



WMBE Utilization Report 2025 Q4

Report Date: February 1, 2026
Produced by: Finance and Administrative Services
Purchasing and Contracting
Division Director: Presley Palmer

prepared by
**PURCHASING AND
CONTRACTING**



Seattle
Finance &
Administrative Services



Memo

Date: February 1, 2026
From: Presley Palmer, Division Director, Purchasing and Contracting, Finance and Administrative Services
Subject: 2025 Q4 Women and Minority-owned Business (WMBE) Report

This report details the City of Seattle’s WMBE utilization performance through Q4 of 2025.

The report shares breakdowns of spending by department for purchasing and consultant contracting as well as an overall spending report for construction contracting. The report also breaks down WMBE spending for each category and each department by race/ethnicity.

In 2025, overall City of Seattle WMBE utilization performance year to date:

- 25% purchasing (goal 24%)
- 25% consultant contracting (goal 26%)
- 20% construction

Nonprofits and Other Exclusions: The Seattle Municipal Code defines “women or minority business” as a business that is at least 51 percent owned by women and/or minority (including, but not limited to, Black/African American, Native American, Asian, and Hispanic) group members.

Some organizations the City does business with do not have private ownership groups and as such do not fall into the category of either WMBE or white male-owned businesses. These organizations include, but are not limited to, nonprofit organizations, charities, faith-based organizations, government entities including K-12 and higher education institutions and Tribal entities.

The City allows the exclusion of these types of organizations from being counted in WMBE reporting. The City excludes these organizations to prevent unintentional disincentives to spend with these organizations. The amount spent towards these organizations is now automatically excluded from the data used to populate this report.



Report content detail

Source data

Source data for consultant and purchasing contracts is generated from the City’s main financial management system People Soft 9.2.

Source data from construction spending is generated using software systems CCMS, PeopleSoft and B2Gnow. It includes federal contracting dollars. The WMBE construction report in this document is the “combined WMBE report” which counts all payments made to the prime contractor and subcontractors during the reporting period.

General WMBE information

1. The WMBE report uses data from the OpenGov Procurement Portal to determine WMBE status.
2. Suppliers can be self-identified and/or state-certified.
3. WMBE reports pull in all doc types EXCEPT direct exclusions (DX), public works (PW), Emergency PW and SCPR (no longer exists).
4. If a department submits nonprofit spending information to FAS, that information is subtracted from the overall spend and WMBE spend.
5. Codes for self-identified firms are:

WMBE Code Definitions	
MWBE	At least 51% owned by minority women
WBE	At least 51% owned by one or more women
MBE	At least 51% minority owned
Ethnicity Code Definition	
A	Asian, Native Hawaiian or Pacific Islander
B	Black or African American
H	Hispanic or Latino
N	Native American or Alaska Native
W	White

WMBE report data

The following lines constitute our filtering process by which you can understand what WMBE data is brought in and what minority category the expenditures are credited to:

- a. Only transactions with a PYMNT_DT. These must show up on the table: PS_PAYMENT_TBL
- b. First to be assigned are lines with ETHNICITY_CD populated. ETHNICITY_CD assigns a value directly to one of the Minority spend columns. It doesn’t matter what the Gov Class (MBE, etc.) says if the ETHNICITY_CD is populated.
- c. The only time that GOV_CLASS is used to assign amounts to a column, is when the ETHNICITY_CD is left blank. In that case, the GOV_CLASS determines what column gets the dollar credit.
- d. If both the ETHNICITY_CD and the GOV_CLASS fields are blank, then this is not a WMBE transaction. It is non-WMBE

- e. Only transactions with an account beginning with '5' are included as WMBE transactions. No liability accounts are included in the WMBE extract.

Payment categories

Payments are categorized by type of contract – consultant or purchasing, and the contracting/payment mechanisms unique to those areas. The following contract/payment types are used in calculating WMBE spend for the purchasing and consultant contracting types.

Contract/Payment Type	Description
Blanket Contract	Any payment made to a Blanket Contract vendor for acquisition of goods and/or services.
Consultant Contract	Any payment made to a Consultant Contract <u>not</u> available on the Consultant Roster.
Consultant Roster	Any payment made to a Consultant Contract included on the Consultant Roster.
Direct Voucher	Any payment made utilizing the Direct Voucher (DV) delegated authority for purchase of small value items that are not available on Blanket Contracts and which do not exceed \$10,000, excluding tax, freight, or other charges, and which meet the other qualifying DV requirements.
Purchase Order	Any payment made to a Purchase Contract for acquisition of specific supplies, materials, equipment or services not available on Blanket Contracts or through a Direct Voucher.
Departmental Purchase Orders	All payments made under departmental purchase order.

Discrepancies between WMBE report and department analytical tools

FAS only uses the actual payment dates for the reports. If other departments count the following when generating reports, their data will not match the data reflected in FAS reports.

- counting “canceled” payments
- using “scheduled” payment dates
- using Voucher entered dates

The contracting and purchasing reports are generated using financial data extracted from PeopleSoft 9.2 and B2GNow, a cloud-based system for tracking prime and subcontractor payments and their WMBE/MBE status. Data from both systems is compiled to create the WMBE Report. As with most transitions, there will be slight variances.

If you notice any discrepancies, please contact Purchasing and Contracting Senior Policy Advisor, Selina Chambliss at selina.chambliss@seattle.gov.



Seattle Finance & Administrative Services

Report Date: February 01, 2026

WMBE Utilization Period: 2025 Q4 (Jan. 01, 2025 – Dec. 31, 2025)

Produced by: PC/Palmer/Beltran

For questions, please call:

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Summary Reports

City Purchasing WMBE Spend (2010 to 2025 Q4)

City Consultant WMBE Spend (2010 to 2025 Q4)

City of Seattle 2025 Q4 WMBE Performance

2025 Q4 City Spending by Ethnicity

Prompt Pay Quarterly Report Q4 2025

Public Works

All invoice Payments year-to-date for Public Works

City Construction WMBE Spend (2010 to 2025 Q4)

Purchasing and Consultant Spend

1. Office of City Auditor
2. Office of Arts and Culture
3. City Budget Office
4. City Finance
5. Seattle Department of Construction and Inspections
6. Seattle City Light
7. Seattle Office of Civil Rights
8. Community Assisted Response and Engagement (CARE)
9. Department of Education and Early Learning
10. Finance and Administrative Services (FAS)
11. Department of Neighborhoods
12. Seattle Office of Emergency Management
13. Ethics and Elections Commission
14. Seattle Human Service Departments
15. Legislative Department
16. Office of the Mayor
17. Office of Economic Development
18. Seattle Office of Housing
19. Office of Immigrant and Refugee Affairs (OIRA)
20. Office of Intergovernmental Relations
21. Office of Labor Standards
22. Office of Planning and Community Development
23. Office of Sustainability and Environment
24. Seattle Center
25. Seattle City Employees' Retirement System
26. Seattle Department of Human Resources
27. Seattle Department of Transportation
28. Seattle Fire Department
29. Seattle Information Technology
30. Seattle Municipal Court
31. Law Department
32. Seattle Parks and Recreation
33. Seattle Police Department
34. Seattle Public Library
35. Seattle Public Utilities
36. Office of Waterfront

All Departments Payment Information by WMBE (Combined)

SUMMARY REPORTS

City of Seattle WMBE Utilization 2025 Q4

City Purchasing WMBE Spend (2010 to 2025 Q4)

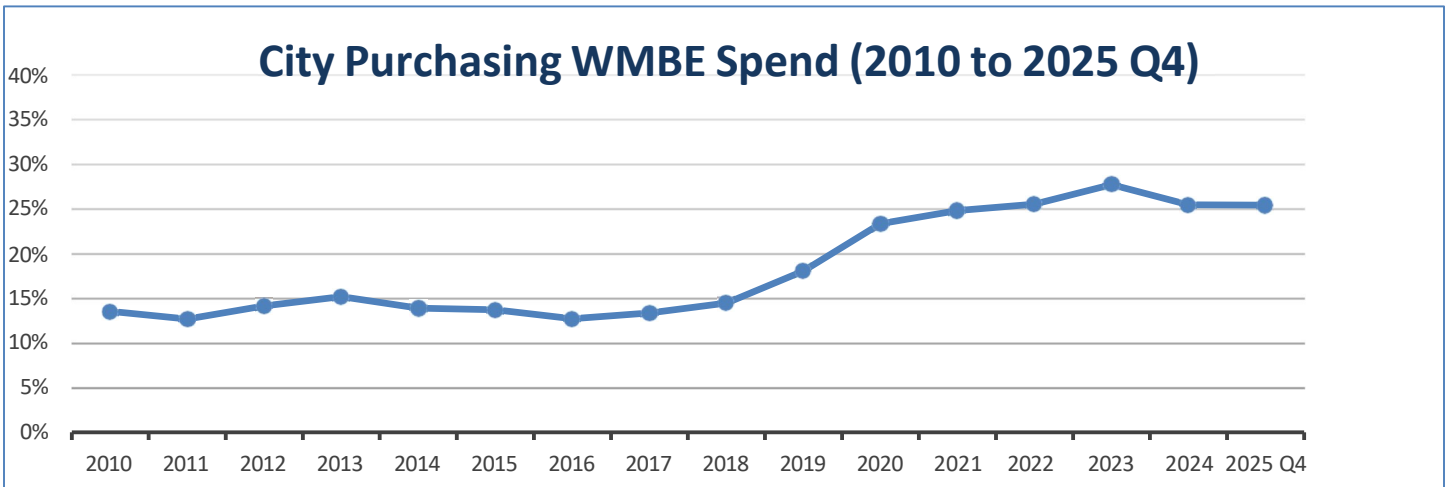
Purchasing WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	14%	\$30,049,624	\$221,979,374
2011	13%	\$29,073,312	\$228,715,570
2012	14%	\$35,763,142	\$252,781,225
2013	15%	\$45,613,420	\$300,225,908
2014	14%	\$42,992,277	\$309,075,892
2015	14%	\$50,180,145	\$366,285,314
2016	13%	\$48,617,070	\$376,394,093
2017	13%	\$54,141,005	\$405,491,354
2018	14%	\$55,660,070	\$384,412,335
2019	18%	\$67,610,041	\$374,710,680
2020	23%	\$91,511,336	\$391,802,749
2021	25%	\$98,081,929	\$394,887,456
2022	26%	\$110,701,335	\$433,293,627
2023	28%	\$142,446,042	\$513,177,884
2024	25%	\$128,570,120	\$504,993,082
2025 Q4	25%	\$130,245,088	\$511,970,829

**Citywide -
2025 Goal**

Purchasing = 24%

NOTES:

- 2025 year to date spend through 12/31/2025
- Source: PeopleSoft 9.2 and B2G Now
- Produced by PC/FAS



City Consultant WMBE Spend (2010 to 2025 Q4)

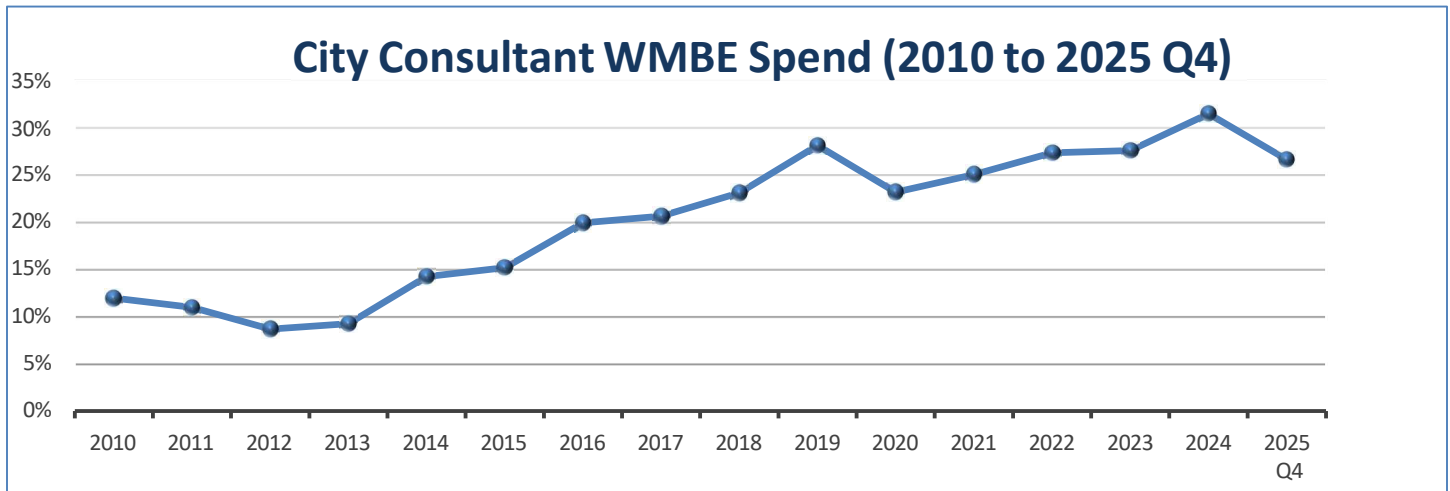
Consultant WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	12%	\$12,288,957	\$102,813,118
2011	11%	\$10,251,817	\$93,444,305
2012	9%	\$9,891,068	\$114,267,495
2013	9%	\$13,708,058	\$148,372,918
2014	14%	\$22,187,819	\$156,112,219
2015	15%	\$24,043,081	\$158,348,673
2016	20%	\$31,920,471	\$160,348,036
2017	21%	\$39,074,752	\$189,436,667
2018	23%	\$40,609,456	\$175,677,724
2019	28%	\$48,558,302	\$172,649,862
2020	23%	\$46,271,479	\$199,763,226
2021	25%	\$49,808,857	\$198,889,621
2022	27%	\$58,829,658	\$215,222,563
2023	28%	\$66,536,965	\$241,124,026
2024	32%	\$78,558,973	\$249,284,926
2025 Q4	25%	\$75,065,200	\$303,363,058

**Citywide -
2025 Goal**

Consultant = 26%

NOTES:

- 2025 year to date spend through 12/31/2025
- Source: PeopleSoft 9.2 and B2G Now
- Produced by PC/FAS



City of Seattle 2025 Q4 WMBE Performance

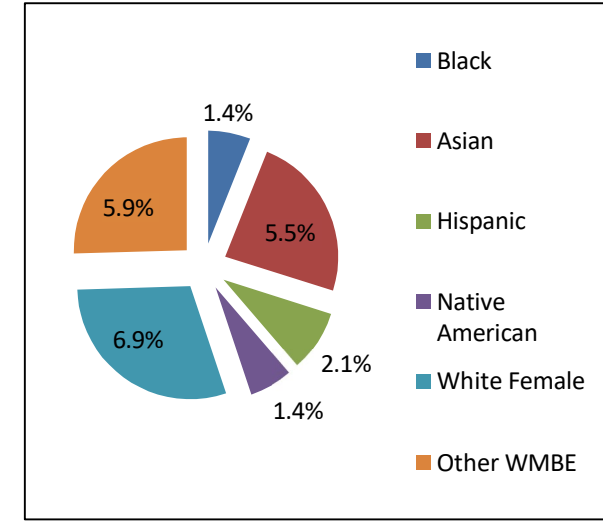
Office/Department	Purchasing Goal	Purchasing Actual	Consultant Goal	Consultant Actual
City Attorney's Office	30%	25%	25%	100%
City Budget Office Dept	35%	71%	25%	42%
City Finance	TBD	15%	TBD	14%
Civil Service Commissions Dept	0%	11%	0%	40%
Community Assisted Response and Engagement (CARE)	30%	12%	45%	23%
Department of Education and Early Learning	75%	53%	45%	14%
Dept Of Neighborhoods	66%	46%	65%	40%
Ethics and Elections Commission	N/A	82%	N/A	0%
Department of Finance and Administrative Services	22%	24%	28%	39%
Legislative Department	TBD	7%	TBD	25%
Office of Arts Culture	TBD	44%	TBD	34%
Office of City Auditor	3%	0%	3%	0%
Office Of Economic Development	0%	66%	30%	18%
Office of Hearing Examiner	0%	13%	0%	100%
Office of Immigrant and Refugee Affairs	0%	18%	0%	1%
Off Inspect Gen For Pub S Dept	0%	74%	0%	49%
Office of Intergovernmental Relations	100%	7%	100%	36%
Office of Labor Standards	20%	48%	20%	20%
Office of Planning and Community Development	28%	13%	30%	45%
Office of Sustainability and Environment	5%	8%	35%	14%
Mayor's Office	0%	59%	0%	65%
Seattle Center	25%	15%	32%	28%
Seattle City Employees' Retirement System	0%	1%	0%	22%
Seattle City Light	22%	19%	21%	21%
Dept Of Construction & Inspect	29%	50%	48%	84%
Seattle Department of Human Resources	3%	4%	20%	8%
Seattle Department of Transportation	18%	21%	26%	27%
Seattle Fire Department	20%	12%	20%	21%
Seattle Human Services Department	50%	51%	75%	53%
Seattle Information Technology	41%	55%	36%	68%
Seattle Municipal Court	20%	32%	18%	71%
Seattle Office of Civil Rights	25%	61%	2%	17%
Seattle Office of Emergency Management	0%	20%	0%	100%
Seattle Office of Housing	45%	54%	25%	6%
Seattle Parks and Recreation	26%	23%	36%	34%
Seattle Police Department	10%	17%	25%	30%
Seattle Public Library	20%	27%	17%	20%
Seattle Public Utilities	23%	21%	27%	28%
Office Of Waterfront	18%	3%	18%	0%

CITYWIDE	24%	25%	26%	25%
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	Met or exceeded goal
	Did not meet goal

2025 Q4 City Spending by Ethnicity

Payment by Ethnicity (Construction + Purchasing + Consultant)					
Ethnicity	Construction	Purchasing	Consultant	Total Contractor Payment	% of City Contract Payment
Black/African American	\$3,741,277	\$6,954,184	\$3,660,740	\$14,356,201	1.4%
Asian	\$13,785,295	\$28,673,142	\$14,160,656	\$56,619,093	5.5%
Hispanic	\$8,044,629	\$7,854,357	\$5,059,343	\$20,958,329	2.1%
Native American	\$775,594	\$12,985,431	\$919,768	\$14,680,793	1.4%
White Female	\$14,073,930	\$30,453,917	\$26,012,770	\$70,540,617	6.9%
Other WMBE	\$7,075,993	\$43,812,931	\$9,647,681	\$60,536,604	5.9%
Non-Minority	\$161,417,456	\$416,062,306	\$206,129,623	\$783,609,386	76.7%
Grand Total	\$208,914,173	\$546,796,270	\$265,590,581	\$1,021,301,024	100%



*** Total amounts for 2025 Q4 City Spending by Ethnicity varies from the City Purchasing and Consulting WMBE Spend as this table includes federal funding for multi-departmental projects and WSDOT funding not reported into B2G.

Contractor Payment by Ethnicity			Consultant Payment by Ethnicity			Purchasing Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)	Ethnicity	Total Contractor Payment	% of City Contract Payment	Ethnicity	Total Contractor Payment	% of City Contract Payment
Black/African American	\$ 3,847,547	1.4%	Black/African-American	\$3,660,740	1.4%	Black/African American	\$6,954,184	1.3%
Asian	\$ 14,940,782	4.1%	Asian	\$14,160,656	5.3%	Asian	\$28,673,142	5.2%
Hispanic	\$ 9,048,903	2.3%	Hispanic or Latino	\$5,059,343	1.9%	Hispanic	\$7,854,357	1.4%
Native American	\$ 1,516,197	1.6%	Native American	\$919,768	0.3%	Native American	\$12,985,431	2.4%
White Female	\$ 16,119,700	6.8%	White Female	\$26,012,770	9.8%	White Female	\$30,453,917	5.6%
Other WMBE	\$ 7,075,993	0.1%	Other WMBE	\$9,647,681	3.6%	Other WMBE	\$43,812,931	8.0%
White Male	\$ 161,417,456	83.6%	White Male	\$206,129,623	77.6%	White Male	\$416,062,306	76.1%
Grand Total	\$ 208,914,173	100%	Grand Total	\$265,590,581	100%	Grand Total	\$546,796,270	100%

Prompt Pay Quarterly Report Q4 2025

DEPARTMENTS		TOTAL CONTRACTS		
		Number On Time	Total Number of Invoices	Percentage On Time
CBO	City Budget Office	20	22	90.9%
CFD	City Finance	253	274	92.3%
VCO	Civil Service Commission	23	27	85.2%
CSO	Community Assisted Response and Engagement (CARE)	3	3	100%
CPO	Community Police Commission	-	-	-
EEO	Department of Education and Early Learning	201	201	100%
DNO	Department of Neighborhoods	34	34	100%
ETO	Ethics and Elections Commission	17	18	94.4%
FAS	Finance and Administrative Services	604	623	97.0%
LGO	Legislative Department	19	20	95.0%
ARO	Office of Arts and Culture	53	53	100%
ADO	Office of City Auditor	9	10	90.0%
EDO	Office of Economic Development	526	629	83.6%
HXO	Office of Hearing Examiner	2	2	100%
IAO	Office of Immigrant and Refugee Affairs	190	207	91.8%
IGO	Office of Inspector General for Public Safety	29	30	96.7%
IRO	Office of Intergovernmental Relations	47	47	100%
LSO	Office of Labor Standards	341	346	98.6%
PCO	Office of Planning and Community Development	241	260	92.7%
SEO	Office of Sustainability and Environment	553	598	92.5%
EMO	Office of the Employee Ombud	-	-	-
MAO	Office of the Mayor	11	14	78.6%
SCO	Seattle Center	228	241	94.6%
LWO	Seattle City Attorney's Office	10	10	100%
REO	Seattle City Employees' Retirement System	36	39	92.3%
CLO	Seattle City Light	2,026	2,382	85.1%
CIO	Seattle Department of Construction and Inspections	102	106	96.2%
HR0	Seattle Department of Human Resources	93	94	98.9%
TR0	Seattle Department of Transportation	1,422	1,431	99.4%
FDO	Seattle Fire Department	95	109	87.2%
HSO	Seattle Human Services Department	79	83	95.2%
ITO	Seattle Information Technology	875	908	96.4%
MCO	Seattle Municipal Court	55	57	96.5%
CRO	Seattle Office of Civil Rights	61	61	100%
EPO	Seattle Office of Emergency Management	14	18	77.8%
HUO	Seattle Office of Housing	75	76	98.7%
PRO	Seattle Parks and Recreation	753	805	93.5%
SPO	Seattle Police Department	253	370	68.4%
PL0	Seattle Public Library	441	535	82.4%
SUO	Seattle Public Utilities	2,290	2,356	97.2%
City Total YTD 2025		12,084	13,099	92.3%

- Average days for payment from invoice receipt.
- This report includes both Consultant Roster and Consultant Contract coded payments.
- Goal: all invoices paid within 30 days, with 0% late.

City Of Seattle

City Purchasing and Contracting

All Invoices Paid for All Construction Projects Report 1/1/2025 to 12/31/2025

Dept.	# of Contracts	City Contract Payment (w/o tax)	Actual MBE Payments	Actual WBE Payments	Total WMBE Payments	WMBE % of City Contract Payment (w/o tax)
FAS	24	\$ 23,266,828	\$ 1,917,430	\$6,188,894	\$ 8,106,323	34.8%
LIGHT	27	\$ 34,716,500	\$ 1,083,828	\$3,080,266	\$ 4,164,094	12.0%
PARKS	44	\$ 32,641,249	\$ 3,808,712	\$8,316,338	\$ 12,125,050	37.1%
SDOT	57	\$ 92,747,855	\$ 15,411,450	\$7,682,411	\$ 23,093,861	24.9%
SPU	46	\$ 111,782,964	\$ 9,110,042	\$689,149	\$ 9,799,191	8.8%
SEACTR	7	\$ 6,065,413	\$ 2,301,838	\$1,316,451	\$ 3,618,289	59.7%
SPL	2	\$ 392,387	\$ 65,152	\$327,236	\$ 392,387	100%
Grand Total	207	\$ 301,613,196	\$ 33,698,451	\$ 27,600,744	\$ 61,299,195	20.3%

Contractor Payment by Ethnicity		
Ethnicity	Total Contractor Payment (provided by Prime)	% of City Contract Payment (w/o tax)
Black/African American	\$ 3,847,547	1.4%
Asian	\$ 14,940,782	4.1%
Hispanic	\$ 9,048,903	2.3%
Native American	\$ 1,516,197	1.6%
White Female	\$ 16,119,700	6.8%
Other Minority	\$ 7,075,993	0.1%
Non-Minority	\$ -	83.6%
Grand Total	\$ 52,549,121	100%

NOTES:

- WMBE data includes all payments to prime contractors and subcontractors.
- Data includes all construction projects

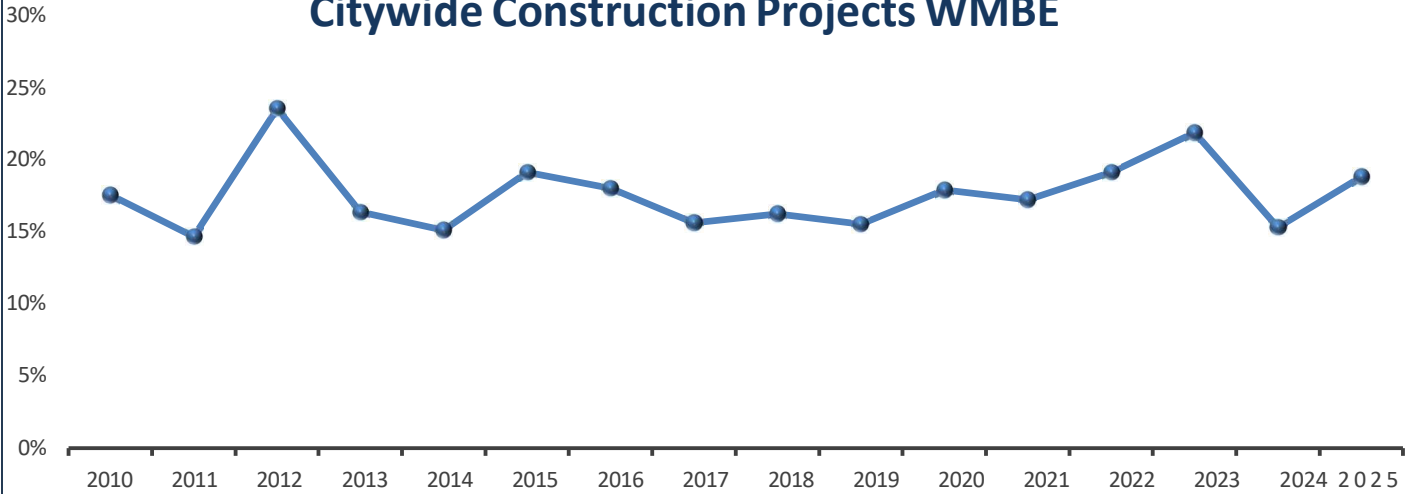
City Construction WMBE Spend (2010 to 2025 Q4)

Construction Completed Projects WMBE Spend			
Year	Percentage	WMBE \$ Amount	Total Spend
2010	18%	\$14,917,078	\$85,114,027
2011	15%	\$31,524,526	\$215,062,688
2012	24%	\$13,924,960	\$59,166,025
2013	16%	\$21,880,679	\$133,723,881
2014	15%	\$39,517,391	\$261,792,184
2015	19%	\$19,359,642	\$101,320,827
2016	18%	\$39,968,828	\$225,140,356
2017	16%	\$22,024,945	\$141,055,782
2018	16%	\$42,206,357	\$259,962,883
2019	16%	\$20,147,541	\$129,837,428
2020	18%	\$90,521,130	\$505,920,659
2021	17%	\$40,497,555	\$235,548,932
2022	19%	\$38,189,768	\$199,793,783
2023	22%	\$37,850,025	\$173,162,836
2024	15%	\$59,604,559	\$389,992,050
2025 Q4	20%	\$61,299,195	\$301,613,196

NOTES:

1. Data from 2010-2023 is sourced from the Completed Construction Reports.
2. Data form 2024 Q4 onward is sourced from the Combined Construction Report.
3. Produced by City of Seattle, FAS/PC
4. The B2GNow report is run as of 02/09/2026.
Payments entered after would not be included.

Citywide Construction Projects WMBE



PURCHASING AND CONSULTANT SPEND

City of Seattle WMBE Utilization 2025 Q4

Office of City Auditor

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	407,591	26,564	7%	10%	17,649	9,302	53%	10%
2019	578,772	8,600	1%	10%	2,992	0	0%	10%
2020	596,129	2,500	0%	10%	1,850	0	0%	10%
2021	578,121	3,900	1%	33%	8,145	1,750	21%	8%
2022	606,275	4,500	1%	26%	4,898	150	3%	8%
2023	84,612	0	0%	1%	17,319	4,195	24%	3%
2024	42,625	0	0%	0%	9,236	0	0%	0%
2025	107,126	0	0%	3%	45	0	0%	3%

2025 QTR 4

0%
CC WMBE Goal: 3% (-3%)

0%
PURCH WMBE Goal: 3% (-3%)

City Auditor Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Office of Arts and Culture

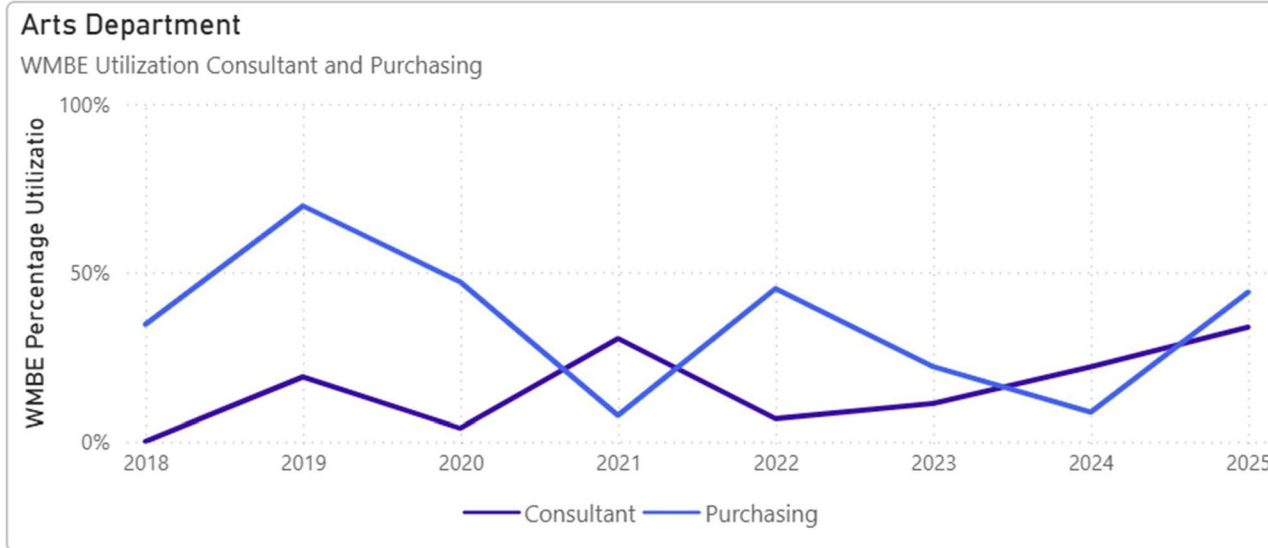
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	0	0	0%	95%	99,826	34,504	35%	50%
2019	193,408	36,750	19%	95%	458,017	319,018	70%	50%
2020	152,928	6,000	4%	75%	69,318	32,664	47%	60%
2021	568,157	172,420	30%	85%	92,319	7,032	8%	62%
2022	1,959,166	130,630	7%	0%	182,063	82,135	45%	0%
2023	828,190	91,980	11%	9%	115,919	25,542	22%	46%
2024	794,854	174,478	22%	0%	291,730	24,922	9%	46%
2025	606,958	204,654	34%	0%	336,154	148,276	44%	0%

2025 QTR 4

34%
CC WMBE Goal: 0%

44%
PURCH WMBE Goal: 0%



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
11,209	4,661

City Budget Office

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	515,946	76,597	15%	50%	24,547	10,598	43%	50%
2019	123,549	21,387	17%	45%	35,253	11,239	32%	45%
2020	180,210	57,243	32%	25%	14,986	5,049	34%	30%
2021	65,574	11,655	18%	25%	7,272	2,453	34%	30%
2022	59,070	37,033	63%	13%	30,259	20,372	67%	30%
2023	67,359	65,859	98%	25%	39,442	32,462	82%	30%
2024	105,827	58,643	55%	25%	50,217	24,658	49%	40%
2025	368,757	153,757	42%	25%	24,935	17,607	71%	35%

2025 QTR 4

42%

CC WMBE Goal: 25% (+17%)

78%

PURCH WMBE Goal: 35% (+43%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat
- Figure above reflects the department quarterly utilization rate

City Budget Office Dept

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
3,945	1,147

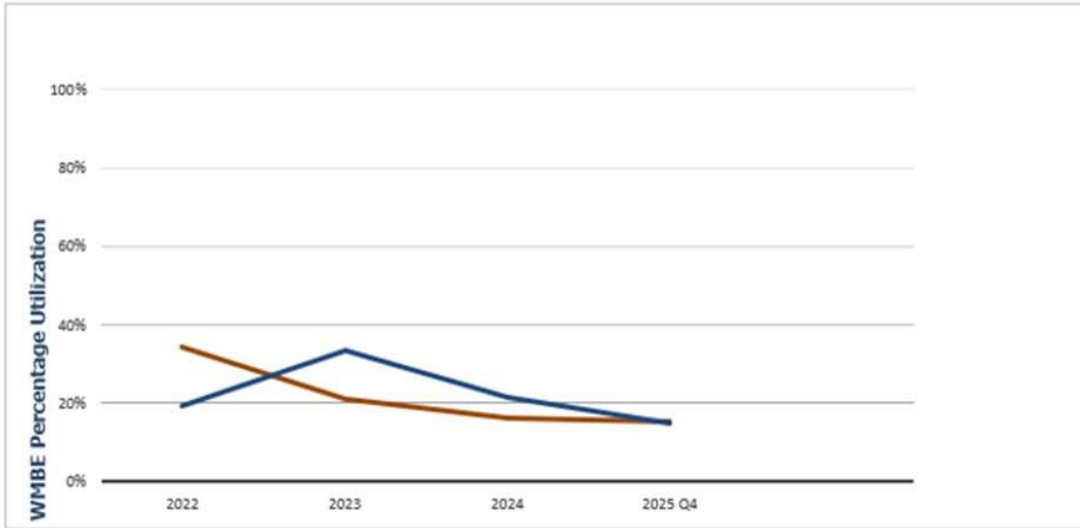
Office of City Finance

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2022	3,127,843	1,055,255	34%	TBD	11,156,474	2,106,745	19%	TBD
2023	6,204,825	1,270,657	20%	TBD	7,826,532	2,584,369	33%	TBD
2024	19,883,134	3,169,922	16%	TBD	11,267,206	2,354,666	21%	TBD
2025 Q4	14,249,060	2,141,306	15%	TBD	13,079,011	1,856,239	14%	TBD

Office of City Finance

WMBE Utilization - Consultant and Purchasing



2025 QTR 4

15%

CC WMBE Goal: 0%

14%

PURCH WMBE Goal: 0%

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

*** There is currently no report available for the Office of City Finance in the WMBE Dashboard.

Seattle Department of Construction and Inspections

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,177,111	141,197	12%	42%	581,046	220,584	38%	22%
2019	1,126,207	212,197	19%	12%	620,443	181,258	29%	38%
2020	1,418,066	456,597	32%	13%	509,970	94,663	19%	29%
2021	2,549,131	1,639,433	64%	16%	648,521	180,592	28%	47%
2022	3,179,974	2,564,668	81%	48%	1,059,524	463,314	44%	29%
2023	2,921,717	2,007,581	69%	48%	1,176,842	616,855	52%	29%
2024	2,044,754	1,585,913	78%	48%	1,129,859	508,693	45%	29%
2025	887,391	779,732	88%	48%	917,277	461,849	50%	29%

2025 QTR 4

88%

CC WMBE Goal: 48% (+40%)

50%

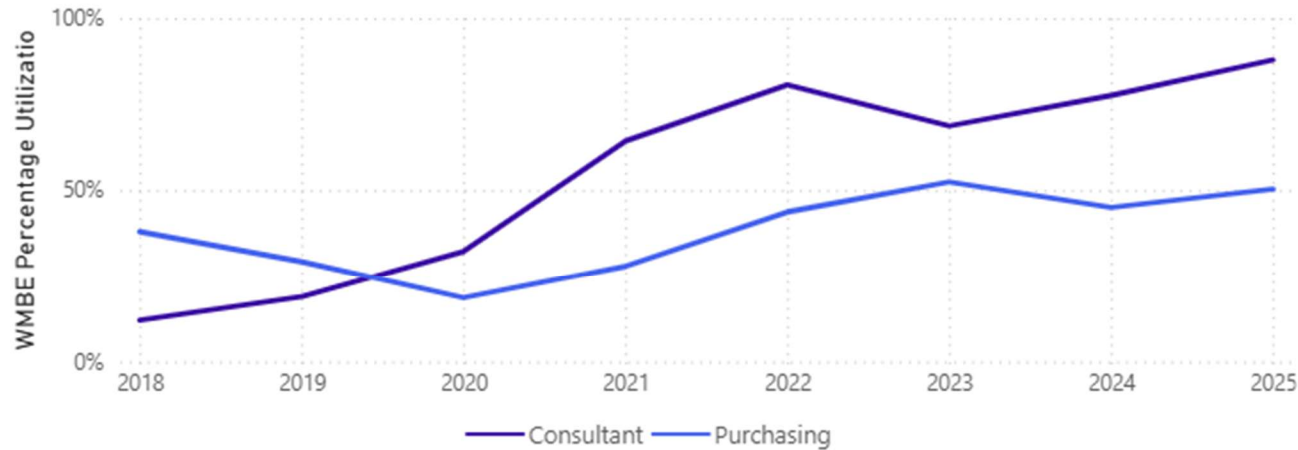
PURCH WMBE Goal: 29% (+21%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Dept Of Construction & Inspect

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
2,629	1,355

Seattle City Light

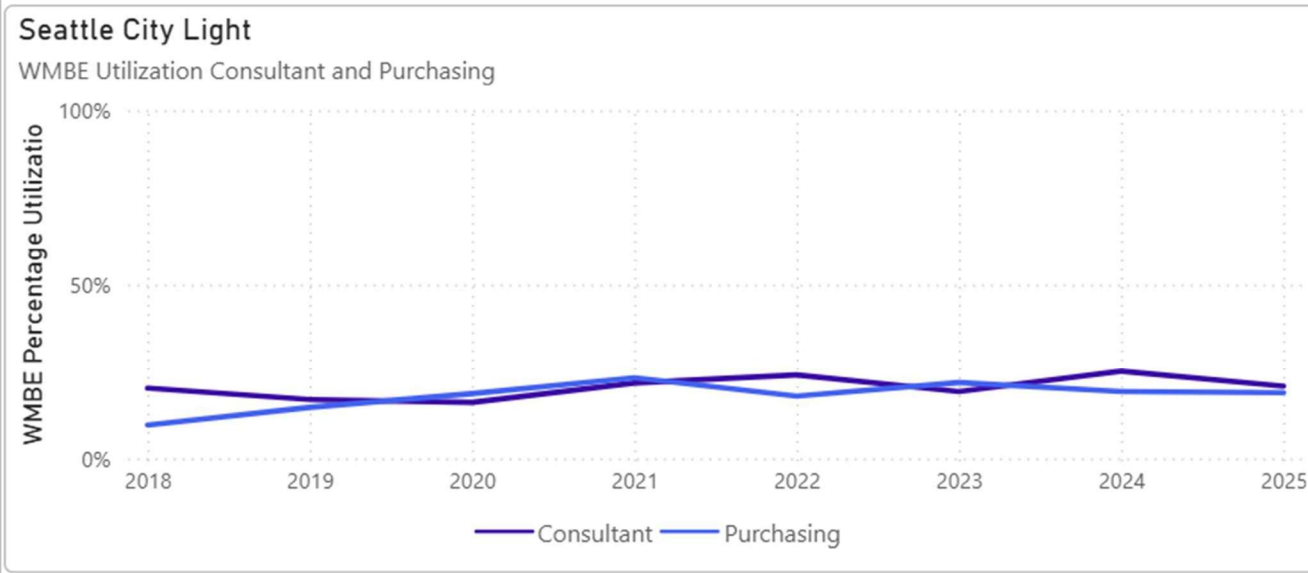
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	26,786,166	5,369,436	20%	13%	145,826,345	13,929,710	10%	13%
2019	22,891,074	3,842,677	17%	13%	103,307,792	15,070,522	15%	13%
2020	26,131,445	4,181,456	16%	13%	101,238,301	18,726,599	18%	13%
2021	26,651,992	5,738,588	22%	15%	100,721,449	23,150,225	23%	15%
2022	44,428,687	10,587,160	24%	17%	109,639,050	19,538,323	18%	20%
2023	59,916,046	11,457,242	19%	17%	130,536,942	28,250,116	22%	20%
2024	55,261,057	13,779,435	25%	19%	147,622,787	28,193,795	19%	22%
2025	60,346,045	12,464,400	21%	21%	123,055,882	23,078,238	19%	22%

2025 QTR 4

21%
CC WMBE Goal: 21% (-0%)

19%
PURCH WMBE Goal: 22% (-3%)



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
10,434	4,771

Seattle Office of Civil Rights

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	12,057,211	17,805	0%	0%	46,021	16,835	37%	11%
2019	8,199,015	34,754	0%	18%	37,454	5,100	14%	18%
2020	17,462,560	60,826	0%	18%	2,249,736	16,963	1%	18%
2021	19,519,895	9,431	0%	18%	1,599,995	12,033	1%	1%
2022	14,262,717	0	0%	0%	1,310,990	9,524	1%	0%
2023	21,557,704	0	0%	18%	581,487	12,091	2%	18%
2024	17,410,516	38,964	0%	18%	817,861	124,365	15%	3%
2025	8,980,986	3,500	0%	18%	252,906	6,581	3%	18%

2025 QTR 4

17%
CC WMBE Goal: 2% (+15%)

61%
PURCH WMBE Goal: 25% (+36%)

NOTES:

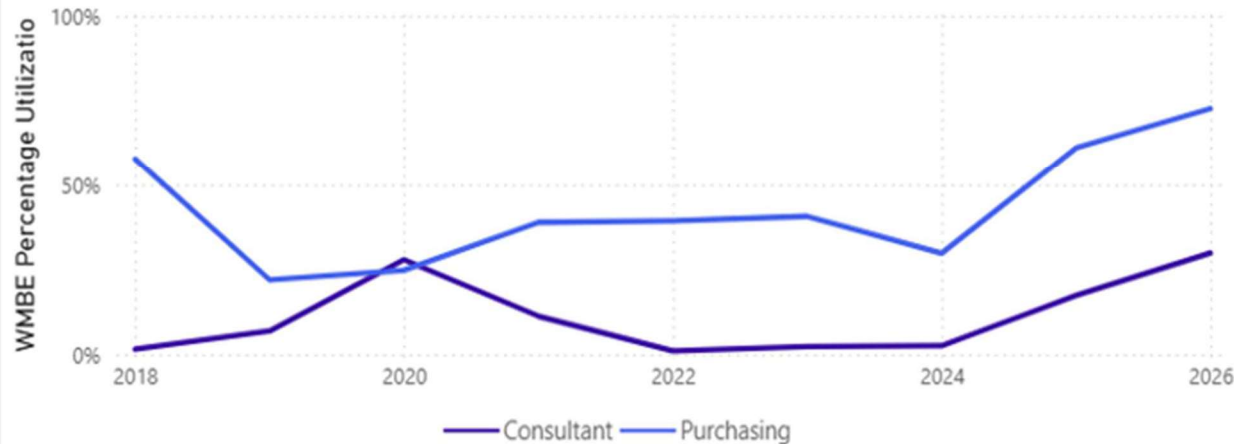
- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat
- Figure above reflects the department quarterly utilization rate

SmartCat

Total Amount	Total WMBE Amount
1,745	973

Office Of Civil Rights Dept

WMBE Utilization Consultant and Purchasing



Community Assisted Response and Engagement

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2022	304,894	141,220	46%	40%	238,208	122,724	52%	5%
2023	277,643	156,788	56%	40%	410,954	86,689	21%	40%
2024	106,955	96,130	90%	45%	391,518	50,179	13%	40%
2025	32,230	7,500	23%	45%	538,353	62,281	12%	30%

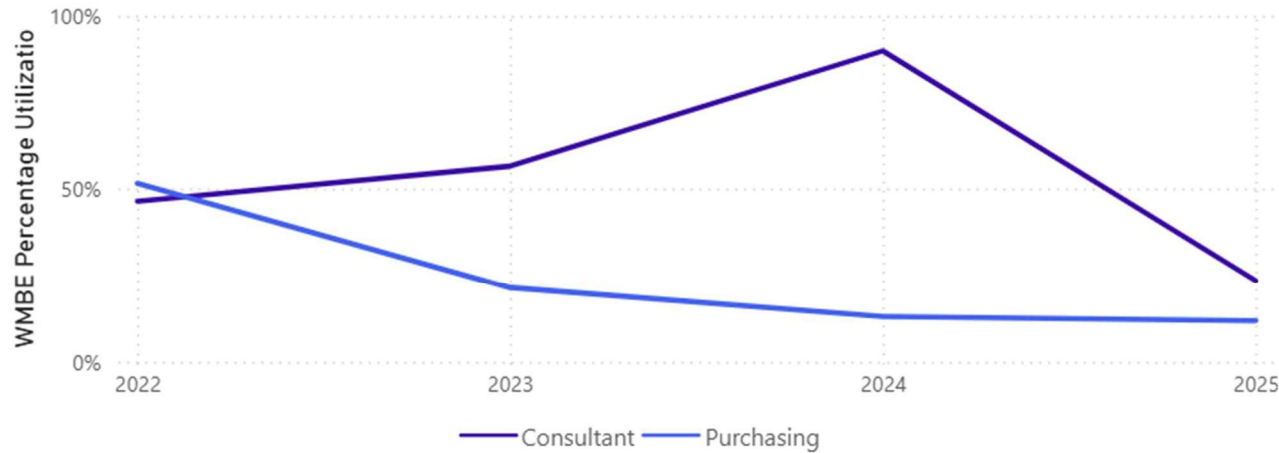
2025 QTR 4

23%
CC WMBE Goal: 45% (-22%)

12%
PURCH WMBE Goal: 30% (-18%)

Commnty Sfty and Comm Ctr Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Department of Education and Early Learning

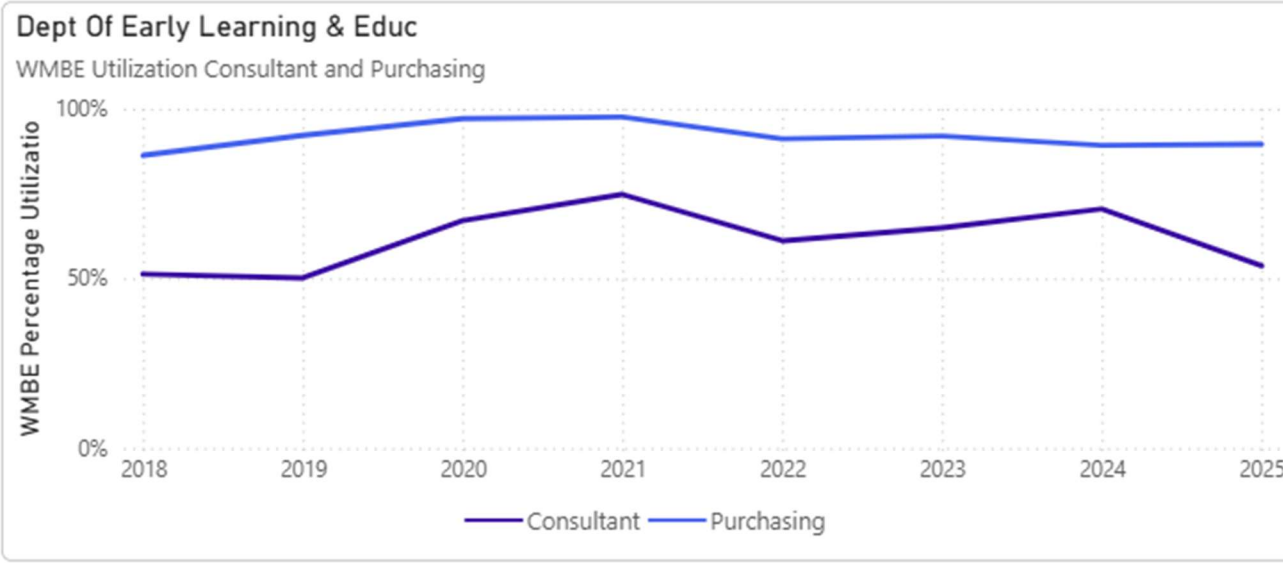
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,339,654	687,539	51%	50%	825,844	712,851	86%	50%
2019	862,771	433,070	50%	50%	913,267	841,963	92%	65%
2020	322,194	216,013	67%	45%	1,061,986	1,031,572	97%	75%
2021	920,219	688,338	75%	45%	897,049	875,613	98%	75%
2022	450,730	275,651	61%	45%	1,214,300	1,107,137	91%	75%
2023	553,027	359,220	65%	45%	2,050,701	1,886,505	92%	75%
2024	1,042,670	735,298	71%	45%	1,330,951	1,188,019	89%	75%
2025	1,649,248	886,833	54%	45%	2,371,046	2,125,247	90%	75%

2025 QTR 4

54%
CC WMBE Goal: 45% (+9%)

90%
PURCH WMBE Goal: 75% (+15%)



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
26,771	10,436

Department of Finance and Administrative Services

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	22,206,323	2,458,387	11%	26%	56,589,161	11,416,729	20%	16%
2019	9,613,334	4,391,489	46%	23%	59,397,712	12,636,247	21%	16%
2020	7,968,467	3,189,350	40%	23%	71,609,271	16,208,007	23%	18%
2021	8,446,375	2,504,682	30%	24%	61,975,730	15,592,697	25%	19%
2022	10,636,304	3,974,535	37%	25%	66,082,130	18,737,857	28%	20%
2023	15,487,064	5,072,714	33%	26%	81,893,302	22,788,497	28%	21%
2024	27,024,173	7,055,696	26%	27%	88,093,000	23,268,564	26%	21%
2025	22,189,853	5,174,249	23%	28%	92,721,271	20,574,992	22%	22%

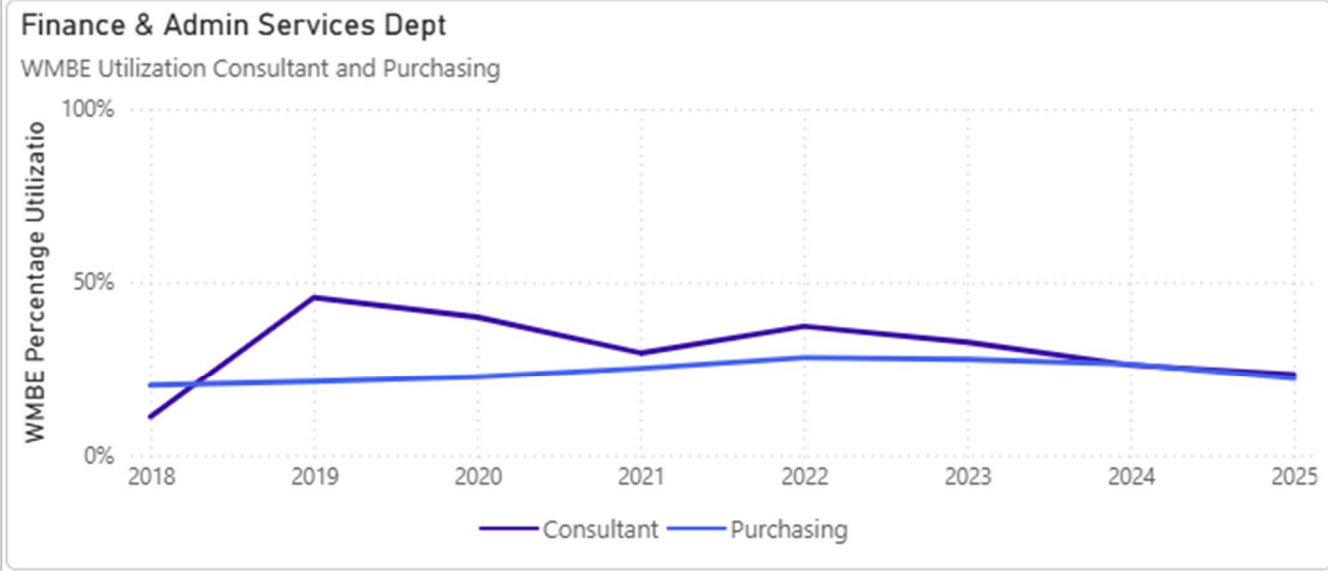
2025 QTR 4

23%

CC WMBE Goal: 28% (-5%)

22%

PURCH WMBE Goal: 22% (+0%)



- NOTES:**
- Produced by PC/FAS
 - Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
5,424	1,386

Department of Neighborhoods

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	273,069	109,339	40%	53%	275,710	182,515	66%	61%
2019	190,590	109,532	57%	77%	261,963	184,712	71%	64%
2020	344,629	167,614	49%	77%	417,319	279,967	67%	66%
2021	450,325	316,385	70%	77%	481,953	283,438	59%	66%
2022	506,380	359,820	71%	77%	442,497	273,087	62%	66%
2023	576,615	417,287	72%	78%	446,725	269,074	60%	66%
2024	423,873	269,426	64%	78%	435,916	204,074	47%	66%
2025	228,874	91,756	40%	65%	368,919	170,134	46%	66%

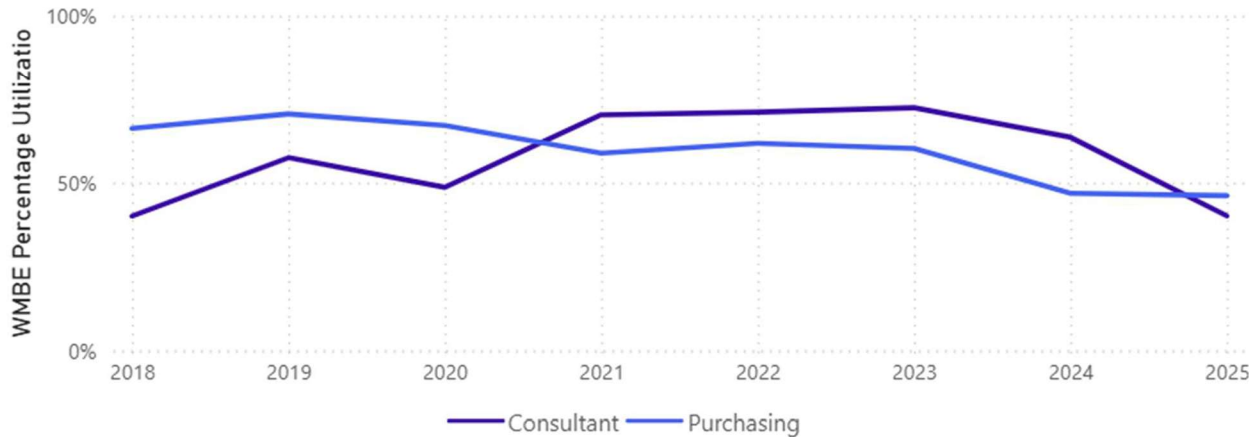
2025 QTR 4

40%
CC WMBE Goal: 65% (-25%)

46%
PURCH WMBE Goal: 66% (-20%)

Dept Of Neighborhoods

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
6,942	2,345

Office of Emergency Management

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2021	140,431	140,431	100%	0%	53,733	1,919	4%	0%
2022	41,723	16,739	40%	0%	261,030	182,914	70%	0%
2023	45,870	4,500	10%	0%	379,076	305,497	81%	0%
2024	117,890	106,917	91%	0%	202,194	158,627	78%	0%
2025	715,410	712,102	100%	0%	19,605	3,906	20%	0%

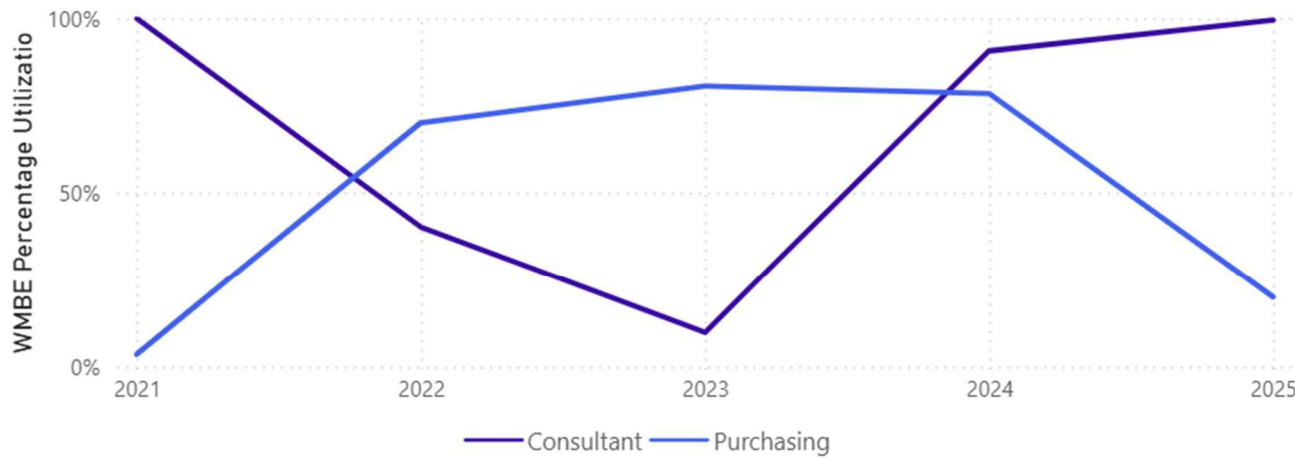
2025 QTR 4

100%
CC WMBE Goal: 0%

20%
PURCH WMBE Goal: 0%

Off of Emergency Mngmnt Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
270	

Ethics and Elections Commission

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	75,400	75,400	100%	0%	14,307	8,717	61%	0%
2019	14,670	14,670	100%	0%	277,445	253,817	91%	0%
2020	56,046	56,046	100%	0%	8,122	4,605	57%	0%
2021	30,000	0	0%	0%	257,253	249,371	97%	0%
2022	26,984	26,984	100%	0%	3,818	272	7%	0%
2023	177,757	2,041	1%	0%	301,894	284,291	94%	0%
2024	189,379	0	0%	0%	325,865	286,089	88%	0%
2025	293,619	0	0%	0%	390,126	321,281	82%	0%

2025 QTR 4

0%
CC WMBE Goal: 0%

86%
PURCH WMBE Goal: 0%

Ethics And Elections Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat
- Figure above reflects the department quarterly utilization rate

SmartCat

Total Amount	Total WMBE Amount
26,392	9,488

Human Services Department

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	621,802	476,533	77%	75%	1,580,518	1,040,273	66%	50%
2019	623,620	500,717	80%	75%	1,748,670	1,114,740	64%	50%
2020	905,219	605,158	67%	65%	2,648,158	2,222,473	84%	37%
2021	166,632	14,850	9%	75%	2,849,131	1,680,209	59%	50%
2022	0	0	0%	75%	2,663,181	907,739	34%	50%
2023	0	0	0%	75%	1,251,123	835,812	67%	50%
2024	197,817	168,942	85%	75%	1,607,138	910,558	57%	50%
2025	690,297	364,811	53%	75%	1,429,467	725,603	51%	50%

2025 QTR 4

53%

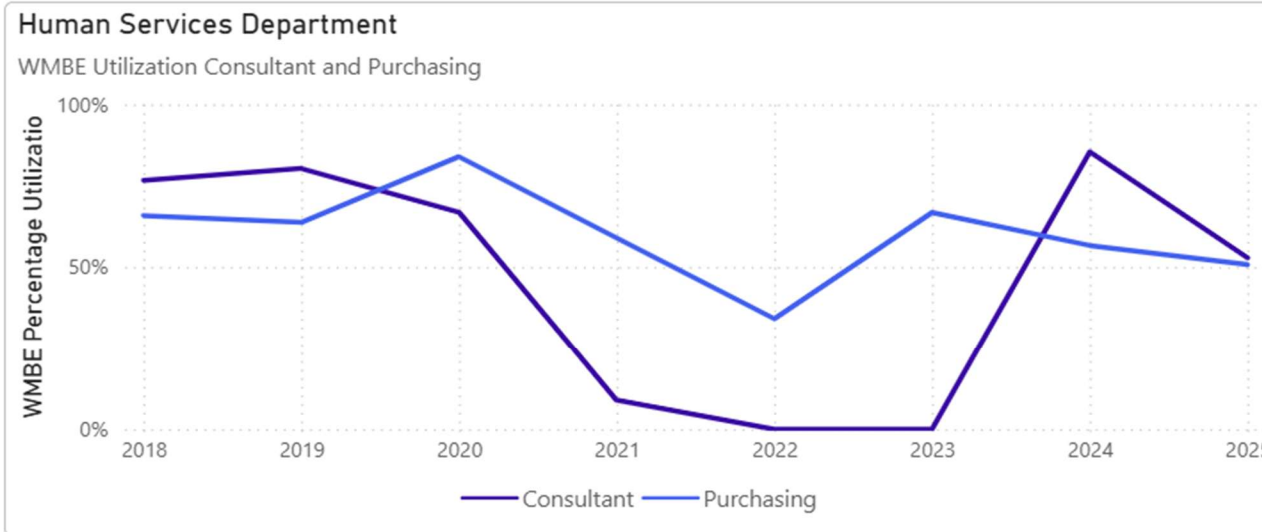
CC WMBE Goal: 75% (-22%)

51%

PURCH WMBE Goal: 50% (+1%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat



SmartCat

Total Amount	Total WMBE Amount
15,522	5,912

Legislative Department

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	780,230	251,980	32%	20%	178,042	7,142	4%	10%
2019	483,750	127,822	26%	0%	97,465	1,511	2%	0%
2020	1,574,294	166,494	11%	18%	111,444	1,695	2%	20%
2021	2,049,172	15,410	1%	7%	87,940	19,198	22%	1%
2022	140,933	44,838	32%	0%	149,592	8,539	6%	0%
2023	284,726	52,215	18%	0%	70,337	1,260	2%	0%
2024	310,494	59,686	19%	0%	88,026	7,786	9%	0%
2025	186,774	47,318	25%	0%	101,660	7,000	7%	0%

2025 QTR 4

25%
CC WMBE Goal: 0%

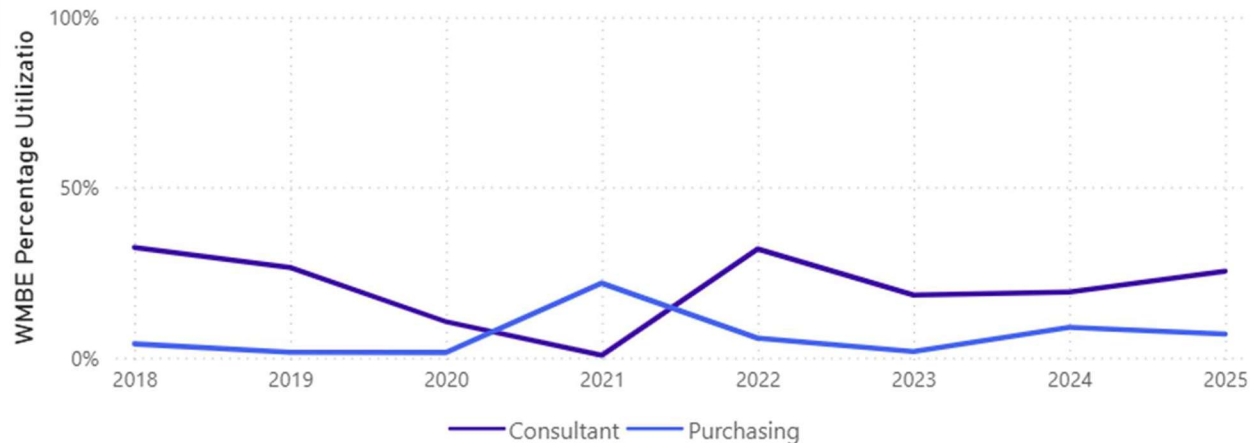
7%
PURCH WMBE Goal: 0%

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Legislative Dept

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
384	288

Mayor's Office

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	29,625	0	0%	33%	42,721	23,170	54%	42%
2019	33,052	3,500	11%	23%	34,436	17,532	51%	47%
2020	19,737	0	0%	0%	19,419	8,946	46%	0%
2021	163,600	113,600	69%	0%	17,654	8,863	50%	45%
2022	110,638	8,138	7%	0%	64,289	7,655	12%	0%
2023	147,824	18,000	12%	0%	52,707	36,952	70%	0%
2024	90,001	0	0%	0%	25,919	17,093	66%	0%
2025	156,699	101,899	65%	0%	30,721	18,080	59%	0%

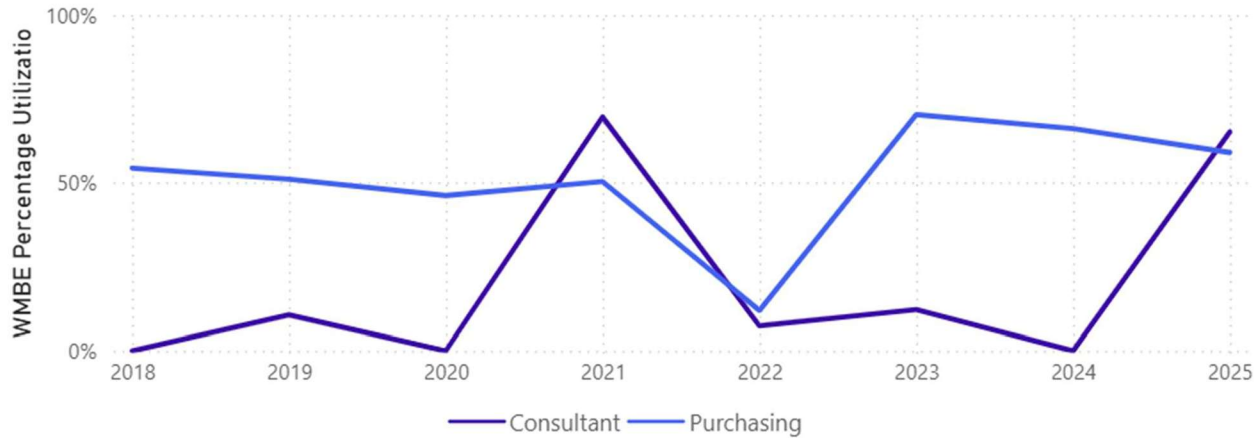
2025 QTR 4

65%
CC WMBE Goal: 0%

59%
PURCH WMBE Goal: 0%

Mayors Office Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Office of Economic Development

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	3,592,790	493,004	14%	60%	418,654	50,427	12%	20%
2019	1,195,190	285,051	24%	15%	363,270	46,660	13%	15%
2020	3,033,646	224,180	7%	55%	230,347	89,821	39%	60%
2021	3,481,168	204,929	6%	55%	129,350	34,624	27%	60%
2022	3,817,086	725,987	19%	0%	100,876	10,075	10%	0%
2023	9,992,525	2,240,347	22%	0%	1,028,862	60,104	6%	0%
2024	10,685,838	3,179,095	30%	0%	816,135	115,954	14%	0%
2025	11,254,339	2,620,893	23%	30%	1,354,844	912,591	67%	0%

2025 QTR 4

23%

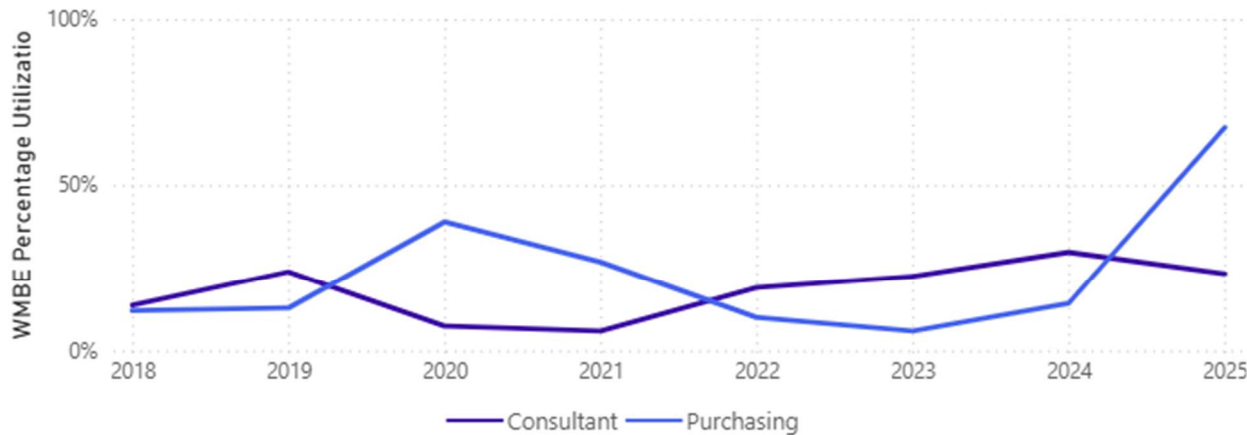
CC WMBE Goal: 30% (-7%)

68%

PURCH WMBE Goal: 0%

Office Of Economic Development

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
46,105	19,016

Office of Housing

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	249,229	46,000	18%	20%	27,524	21,233	77%	50%
2019	425,960	5,200	1%	20%	39,908	28,633	72%	50%
2020	217,424	0	0%	2%	117,246	11,642	10%	50%
2021	277,733	15,600	6%	50%	14,054	7,561	54%	50%
2022	458,384	9,900	2%	50%	39,520	7,461	19%	50%
2023	680,667	6,600	1%	50%	55,126	22,674	41%	50%
2024	668,429	285,882	43%	10%	25,682	9,343	36%	50%
2025	1,407,615	87,388	6%	25%	54,221	29,180	54%	45%

2025 QTR 4

6%
CC WMBE Goal: 25% (-19%)

54%
PURCH WMBE Goal: 45% (+9%)

NOTES:

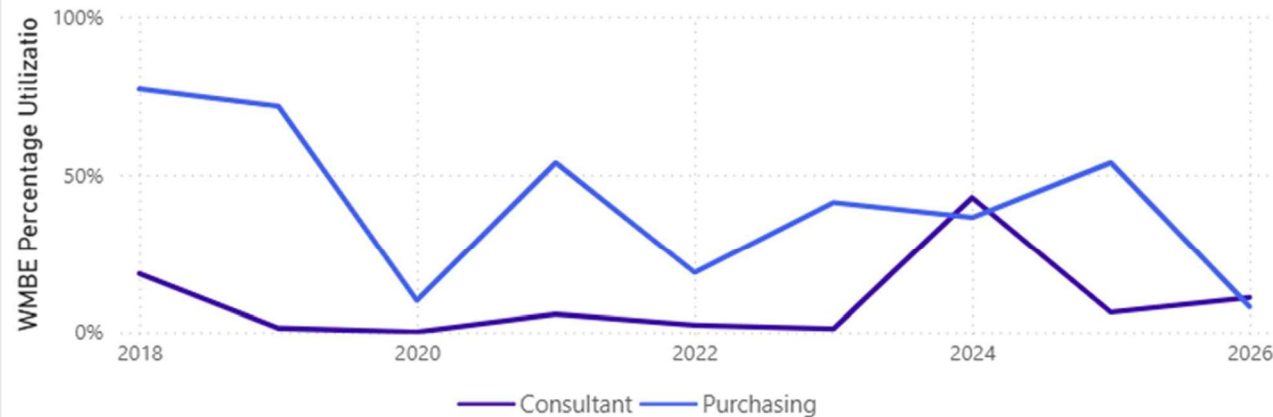
- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
488	211

Office Of Housing

WMBE Utilization Consultant and Purchasing



Office of Immigrant and Refugee Affairs

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	249,229	46,000	18%	20%	27,524	21,233	77%	50%
2019	425,960	5,200	1%	20%	39,908	28,633	72%	50%
2020	217,424	0	0%	2%	117,246	11,642	10%	50%
2021	277,733	15,600	6%	50%	14,054	7,561	54%	50%
2022	458,384	9,900	2%	50%	39,520	7,461	19%	50%
2023	680,667	6,600	1%	50%	55,126	22,674	41%	50%
2024	668,429	285,882	43%	10%	25,682	9,343	36%	50%
2025	1,407,615	87,388	6%	25%	54,221	29,180	54%	45%

2025 QTR 4

1%
CC WMBE Goal: 0%

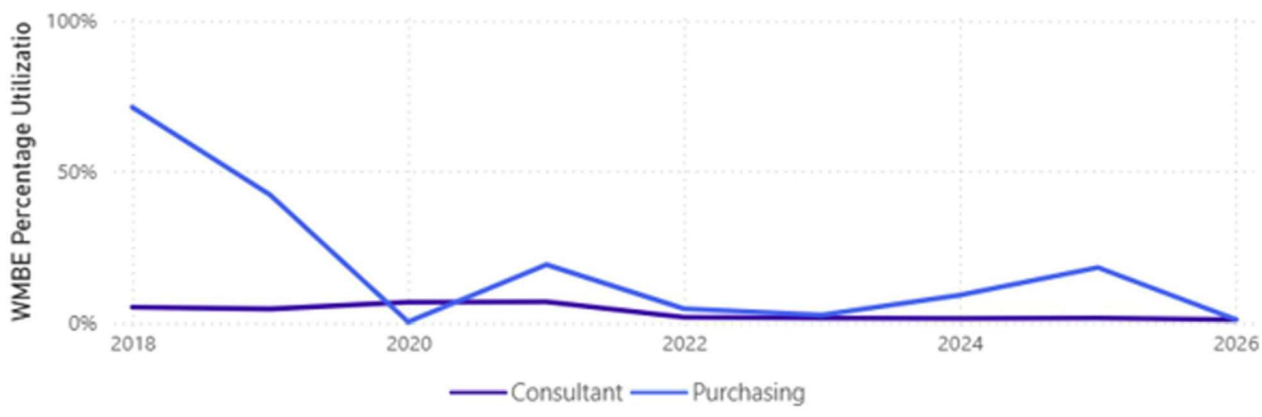
13%
PURCH WMBE Goal: 0%

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat
- Figure above reflects the department quarterly utilization rate

Immigrant & Ref Affairs Dept

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
5,169	2,458

Office of Intergovernmental Relations

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	535,250	166,500	31%	35%	4,115	3,611	88%	40%
2019	505,350	149,850	30%	35%	38,785	720	2%	35%
2020	554,417	242,150	44%	90%	35,675	240	1%	100%
2021	575,748	248,348	43%	100%	3,794	282	7%	100%
2022	743,085	455,685	61%	100%	13,881	814	6%	100%
2023	465,478	282,947	61%	100%	3,091	1,748	57%	100%
2024	488,049	362,625	74%	78%	3,385	189	6%	100%
2025	430,334	153,118	36%	100%	11,290	839	7%	100%

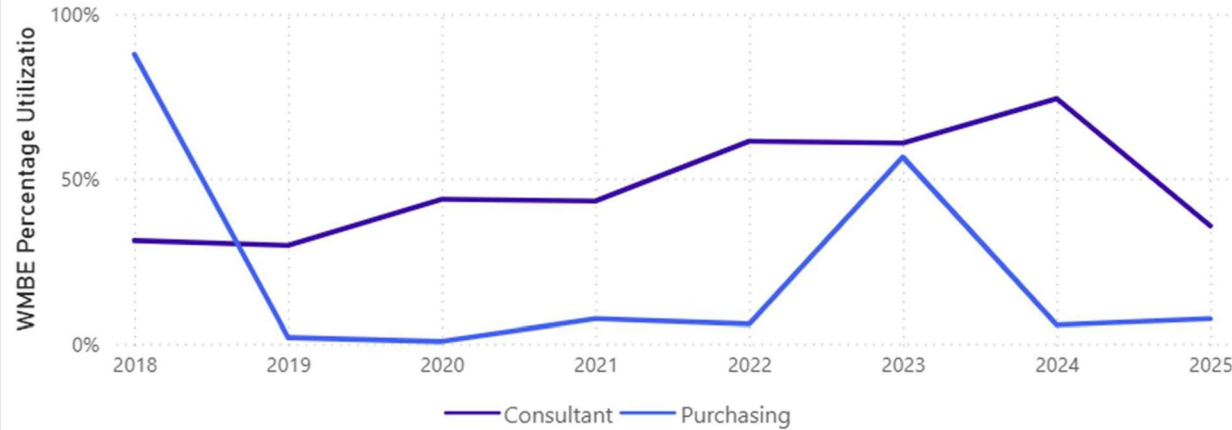
2025 QTR 4

36%
CC WMBE Goal: 100% (-64%)

7%
PURCH WMBE Goal: 100% (-93%)

Intergovernment Relations Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Office of Labor Standards

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	2,179,024	187,680	9%	0%	110,945	62,881	57%	0%
2019	2,001,739	246,882	12%	0%	173,027	55,169	32%	0%
2020	2,739,680	307,125	11%	11%	131,659	79,987	61%	30%
2021	3,531,013	275,819	8%	10%	83,952	33,104	39%	10%
2022	5,176,534	326,387	6%	20%	91,017	62,479	69%	20%
2023	3,486,136	347,680	10%	0%	149,596	70,754	47%	0%
2024	2,588,461	481,542	19%	12%	121,082	30,170	25%	46%
2025	2,431,935	495,586	20%	20%	75,322	36,231	48%	20%

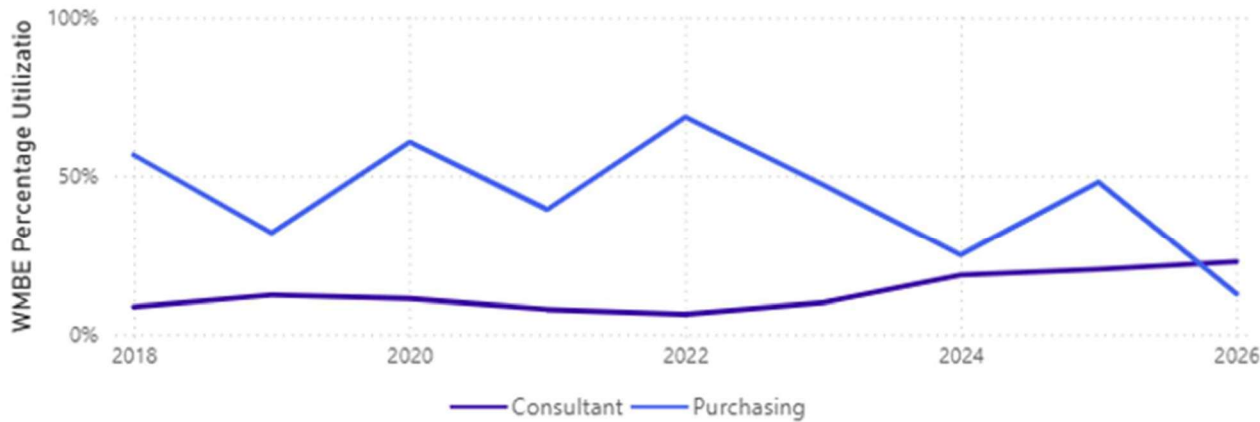
2025 QTR 4

20%
CC WMBE Goal: 20% (+0%)

48%
PURCH WMBE Goal: 20% (+28%)

Off Of Labor And Stand Dept

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Office of Planning and Community Development

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	447,524	298,826	67%	50%	39,335	15,695	40%	48%
2019	1,628,491	155,360	10%	8%	50,506	25,274	50%	31%
2020	844,367	161,896	19%	8%	18,941	3,666	19%	31%
2021	2,557,658	317,818	12%	25%	20,651	6,994	34%	19%
2022	7,113,551	459,876	6%	5%	14,216	3,075	22%	33%
2023	2,583,971	1,034,519	40%	70%	36,561	5,328	15%	35%
2024	1,295,685	1,006,519	78%	30%	33,965	9,664	28%	20%
2025	1,287,349	584,884	45%	30%	13,624	1,762	13%	28%

2025 QTR 4

45%
CC WMBE Goal: 30% (+15%)

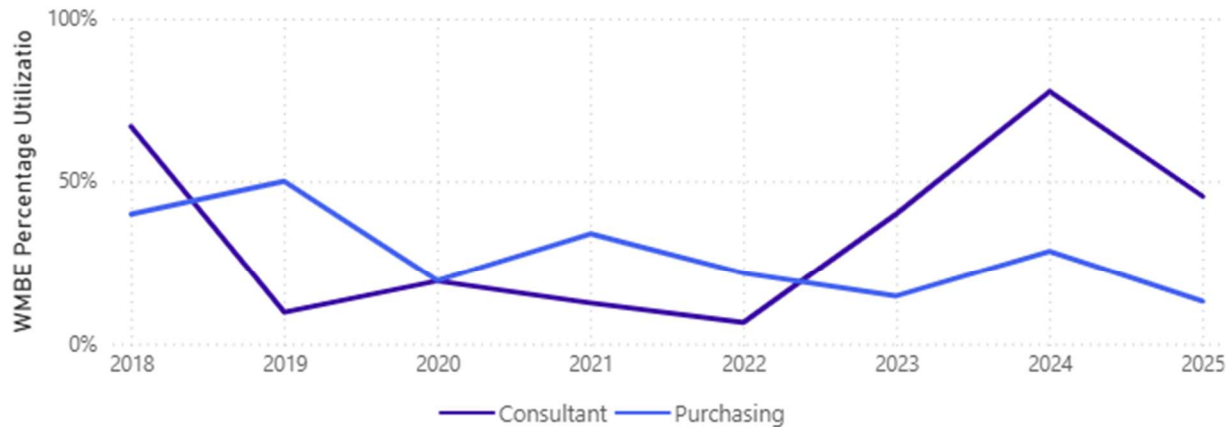
13%
PURCH WMBE Goal: 28% (-15%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Office Of Planning & Comm Dev

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
3,349	1,550

Office of Sustainability and Environmental Affairs

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,606,021	180,895	11%	20%	194,205	143,587	74%	60%
2019	1,987,924	330,717	17%	16%	379,648	278,122	73%	50%
2020	1,773,340	91,049	5%	75%	2,579,418	458,145	18%	75%
2021	4,063,968	158,774	4%	10%	846,001	381,559	45%	75%
2022	1,778,824	350,726	20%	10%	3,218,623	115,026	4%	50%
2023	4,174,886	827,639	20%	20%	5,069,872	102,862	2%	5%
2024	5,528,299	1,521,287	28%	30%	5,104,925	97,497	2%	5%
2025	14,092,177	1,945,568	14%	35%	3,285,062	255,164	8%	5%

2025 QTR 4

14%

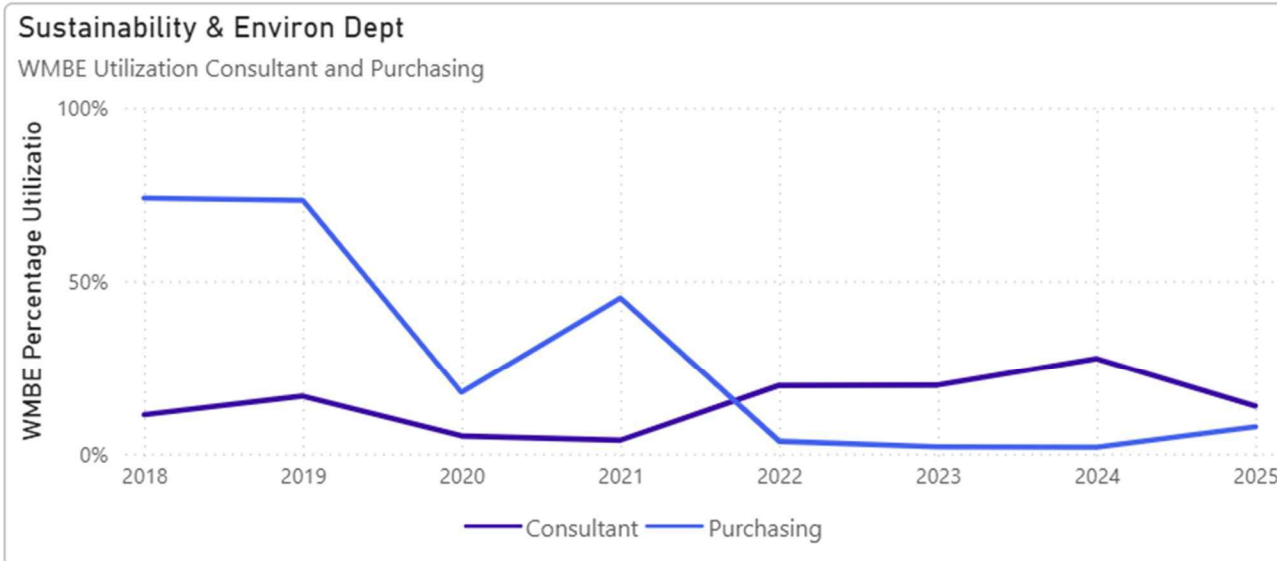
CC WMBE Goal: 35% (-21%)

8%

PURCH WMBE Goal: 5% (+3%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat



SmartCat

Total Amount	Total WMBE Amount
5,281	2,074

Seattle Center

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,668,929	811,434	49%	35%	4,267,665	962,466	23%	25%
2019	1,290,709	525,879	41%	40%	4,560,258	1,013,979	22%	25%
2020	1,323,855	529,224	40%	40%	3,056,658	600,824	20%	25%
2021	1,539,350	662,001	43%	40%	3,018,675	724,563	24%	25%
2022	1,996,705	551,564	28%	32%	3,675,227	760,670	21%	25%
2023	1,564,926	870,317	56%	32%	4,713,719	889,266	19%	25%
2024	2,030,617	937,884	46%	32%	5,756,794	965,505	17%	25%
2025	3,393,433	943,047	28%	32%	6,561,518	956,189	15%	25%

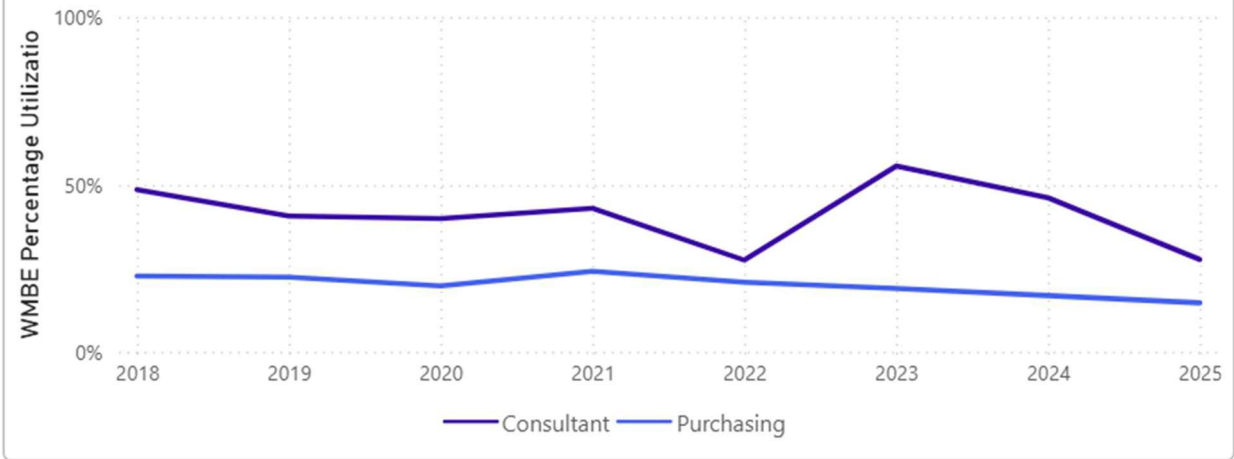
2025 QTR 4

28%
CC WMBE Goal: 32% (-4%)

15%
PURCH WMBE Goal: 25% (-10%)

Seattle Center

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Seattle City Employees' Retirement System

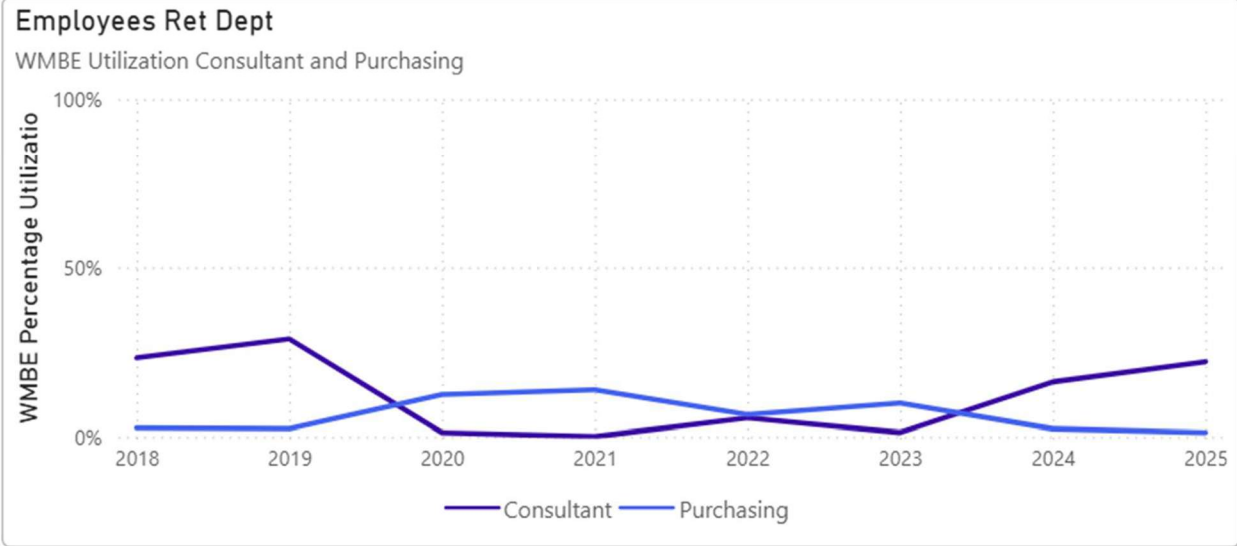
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,140,647	264,974	23%	20%	3,219,153	83,193	3%	13%
2019	979,568	281,935	29%	0%	2,958,592	68,642	2%	0%
2020	528,652	6,000	1%	29%	614,940	76,056	12%	2%
2021	514,139	0	0%	1%	629,255	86,735	14%	13%
2022	596,362	32,825	6%	1%	1,314,821	85,063	6%	14%
2023	581,379	7,060	1%	6%	678,108	66,834	10%	14%
2024	783,060	126,215	16%	6%	769,615	17,639	2%	14%
2025	644,701	142,140	22%	0%	2,158,908	25,075	1%	0%

2025 QTR 4

22%
CC WMBE Goal: 0%

1%
PURCH WMBE Goal: 0%



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Seattle Department of Human Resources

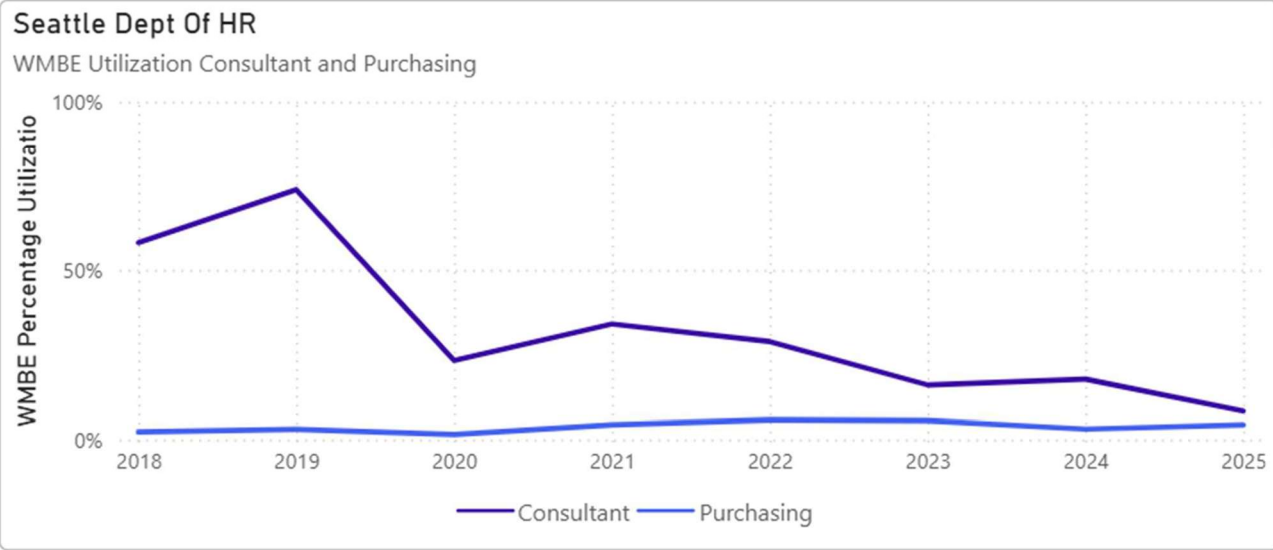
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,344,384	780,524	58%	50%	7,637,556	174,813	2%	25%
2019	1,124,650	828,942	74%	50%	7,451,494	226,208	3%	25%
2020	204,930	47,645	23%	50%	10,407,148	157,005	2%	8%
2021	1,326,246	450,781	34%	20%	9,610,746	419,671	4%	3%
2022	1,435,176	413,902	29%	20%	10,354,261	596,020	6%	3%
2023	1,088,149	174,045	16%	20%	12,532,246	694,964	6%	3%
2024	1,239,361	219,757	18%	20%	15,256,668	470,505	3%	3%
2025	1,243,007	103,375	8%	20%	14,378,733	628,227	4%	3%

2025 QTR 4

8%
CC WMBE Goal: 20% (-12%)

4%
PURCH WMBE Goal: 3% (+1%)



- NOTES:**
- Produced by PC/FAS
 - Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat
Total Amount Total WMBE Amount

Seattle Department of Transportation

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	37,655,869	14,379,871	38%	23%	22,088,014	4,751,000	22%	15%
2019	43,220,556	19,582,343	45%	30%	29,418,766	5,969,162	20%	19%
2020	47,990,530	25,419,056	53%	34%	26,867,051	5,833,812	22%	19%
2021	39,159,925	18,135,973	46%	38%	27,404,784	7,253,198	26%	19%
2022	37,916,254	13,076,428	34%	38%	31,113,214	8,120,355	26%	19%
2023	37,214,379	13,526,914	36%	38%	31,547,303	6,478,945	21%	20%
2024	33,513,562	15,045,470	45%	24%	32,903,886	5,514,111	17%	20%
2025	42,455,983	12,106,618	29%	26%	39,679,143	8,168,364	21%	18%

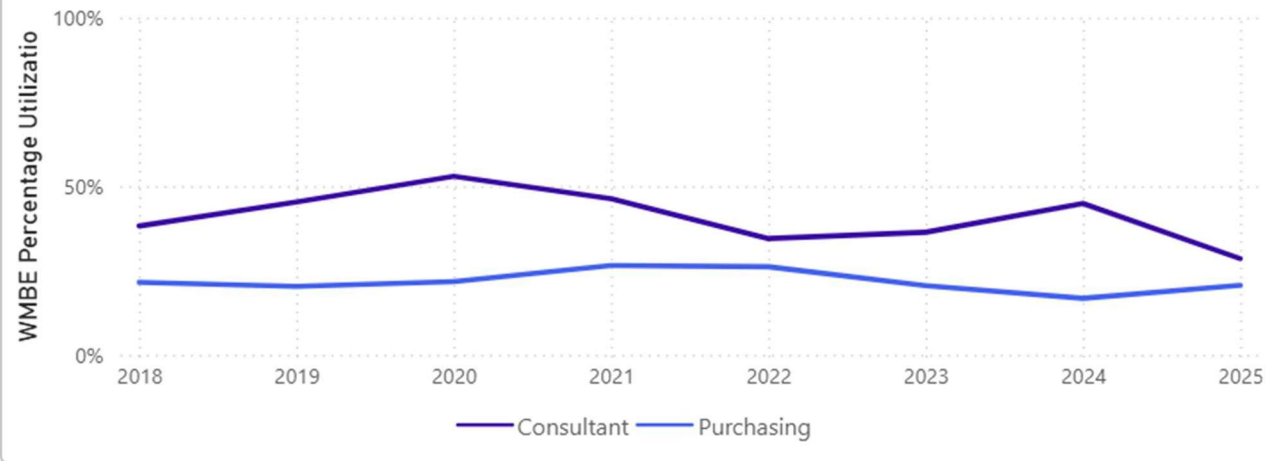
2025 QTR 4

29%
CC WMBE Goal: 26% (+3%)

21%
PURCH WMBE Goal: 18% (+3%)

Dept Of Transportation

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
89,944	45,100

Seattle Fire Department

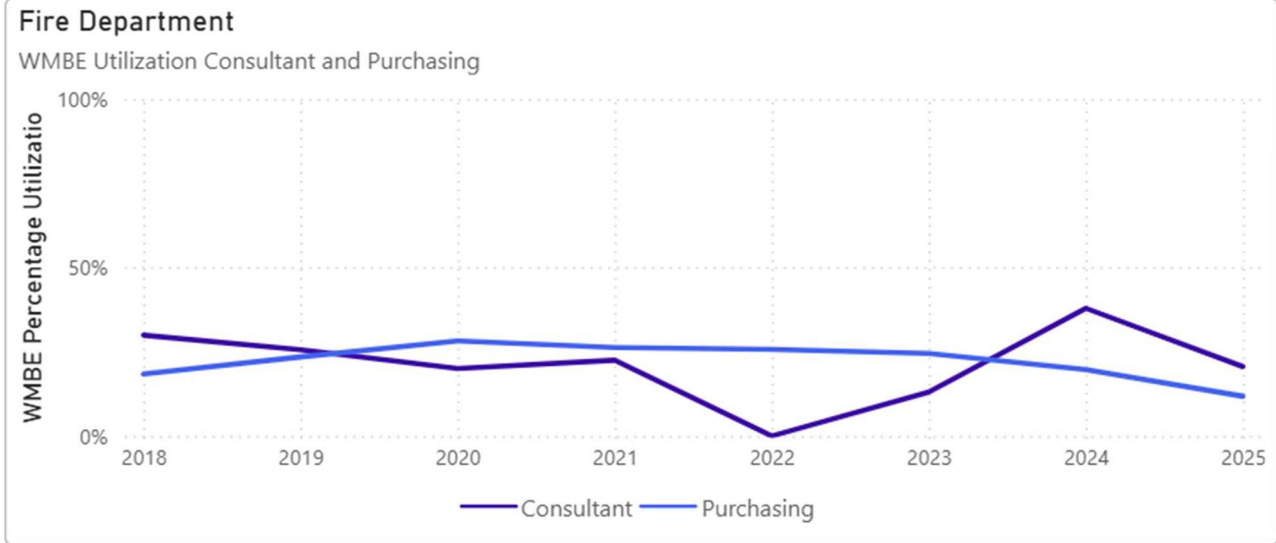
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	2,392,625	713,151	30%	25%	6,095,074	1,116,281	18%	13%
2019	3,613,849	922,993	26%	28%	5,346,034	1,251,233	23%	14%
2020	3,423,642	684,451	20%	28%	4,884,697	1,374,125	28%	16%
2021	3,593,885	805,072	22%	20%	7,040,595	1,841,434	26%	17%
2022	2,742,489	0	0%	20%	7,893,195	2,024,042	26%	18%
2023	2,371,580	308,500	13%	18%	7,651,601	1,867,728	24%	20%
2024	1,927,284	728,183	38%	12%	6,247,159	1,228,433	20%	24%
2025	2,013,225	413,389	21%	20%	12,693,793	1,490,695	12%	20%

2025 QTR 4

21%
CC WMBE Goal: 20% (+1%)

12%
PURCH WMBE Goal: 20% (-8%)



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
29	15

Seattle Information Technology

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	17,609,680	6,330,658	36%	30%	39,177,532	10,104,353	26%	17%
2019	22,801,481	7,573,208	33%	36%	56,592,629	15,107,001	27%	26%
2020	25,419,681	11,810,307	46%	36%	77,549,548	27,298,226	35%	27%
2021	22,080,035	10,633,700	48%	33%	79,651,826	33,238,679	42%	35%
2022	21,566,088	7,384,182	34%	33%	72,226,301	30,918,445	43%	35%
2023	27,395,600	11,666,102	43%	33%	82,460,538	42,872,272	52%	39%
2024	20,217,355	11,208,434	55%	34%	77,800,151	41,187,249	53%	40%
2025	11,276,763	7,625,394	68%	36%	76,147,631	42,017,452	55%	41%

2025 QTR 4

68%
CC WMBE Goal: 36% (+32%)

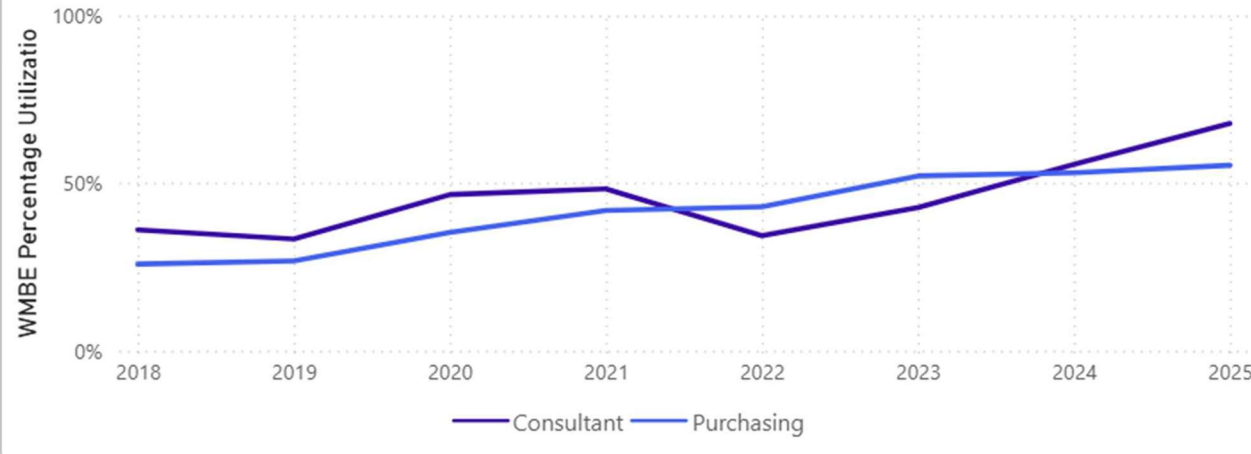
55%
PURCH WMBE Goal: 41% (+14%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Seattle IT Dept

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
21,045	8,078

Seattle Municipal Court

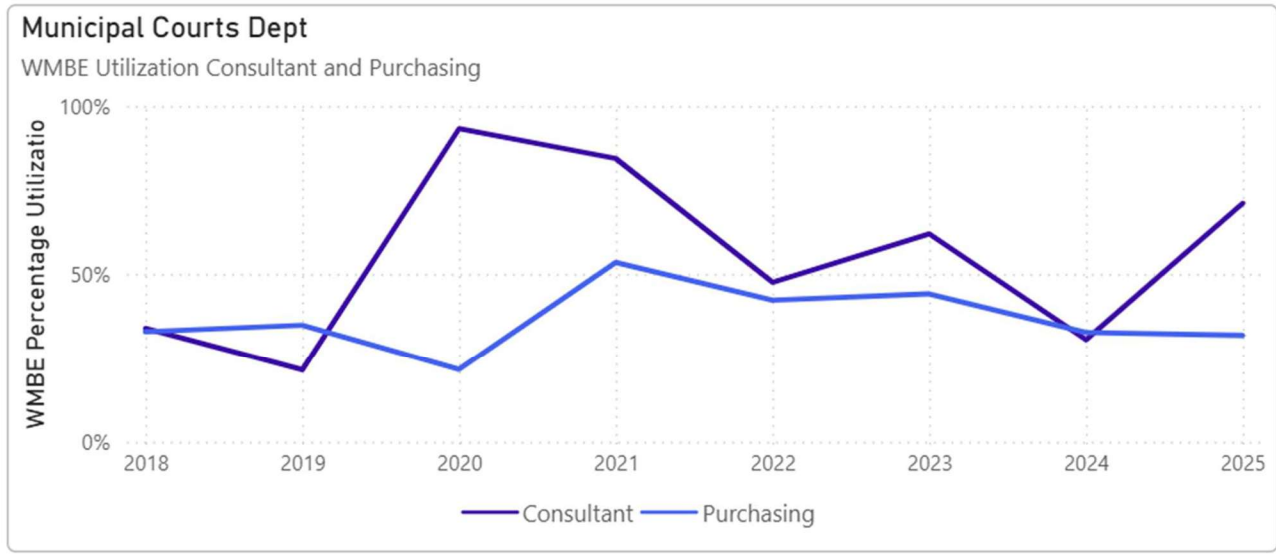
WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	14,790	5,000	34%	18%	1,363,206	447,784	33%	20%
2019	122,853	26,250	21%	18%	1,535,947	534,166	35%	20%
2020	296,422	276,422	93%	18%	1,161,951	249,604	21%	20%
2021	226,559	191,199	84%	18%	1,354,824	724,541	53%	20%
2022	230,796	109,768	48%	18%	1,048,861	442,970	42%	20%
2023	409,388	253,808	62%	18%	1,509,799	666,026	44%	20%
2024	51,750	15,750	30%	18%	1,597,489	520,909	33%	20%
2025	243,718	173,263	71%	18%	2,159,153	685,134	32%	20%

2025 QTR 4

71%
CC WMBE Goal: 18% (+53%)

32%
PURCH WMBE Goal: 20% (+12%)



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat
Total Amount Total WMBE Amount

Seattle Attorney's Office /Law Department

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,213,950	30,000	2%	0%	287,721	51,420	18%	26%
2019	19,595	5,000	26%	25%	328,845	96,453	29%	28%
2020	233,390	0	0%	25%	289,105	80,001	28%	30%
2021	161,563	30,000	19%	25%	115,956	33,965	29%	30%
2022	314,255	100,108	32%	25%	267,617	33,529	13%	30%
2023	257,058	86,670	34%	0%	505,637	356,502	71%	0%
2024	45,000	45,000	100%	25%	159,718	69,039	43%	30%
2025	58,870	58,870	100%	25%	53,177	13,198	25%	30%

2025 QTR 4

100%

CC WMBE Goal: 25% (+75%)

25%

PURCH WMBE Goal: 30% (-5%)

Law Department

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Seattle Parks and Recreation

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	5,533,798	2,584,680	47%	21%	13,260,215	2,790,197	21%	21%
2019	6,916,036	3,167,414	46%	21%	15,657,302	3,305,950	21%	21%
2020	7,840,746	4,491,400	57%	26%	11,358,287	2,855,872	25%	21%
2021	5,279,174	2,166,547	41%	30%	13,712,191	2,083,369	15%	25%
2022	4,572,166	1,781,941	39%	30%	19,729,042	5,092,092	26%	25%
2023	5,992,188	2,148,043	36%	35%	24,773,676	6,623,432	27%	25%
2024	10,906,155	5,245,586	48%	35%	21,880,598	6,394,327	29%	25%
2025	10,287,468	3,522,307	34%	36%	20,833,622	4,834,772	23%	26%

2025 QTR 4

34%
CC WMBE Goal: 36% (-2%)

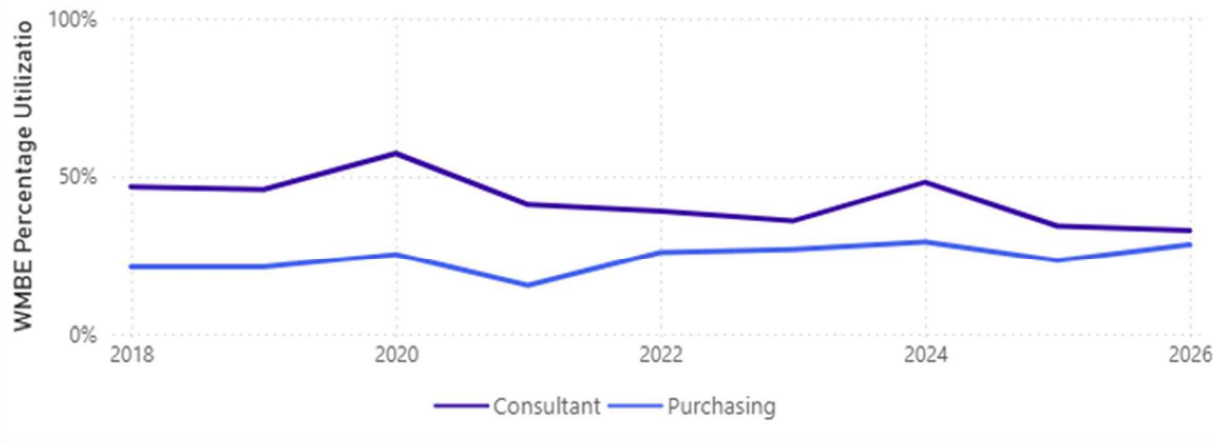
23%
PURCH WMBE Goal: 26% (-3%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Parks Department

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount	Total WMBE Amount
8,594	3,735

Seattle Police Department

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	1,062,475	404,522	38%	12%	9,731,874	1,004,566	10%	15%
2019	1,348,713	595,471	44%	15%	7,967,732	1,238,310	16%	15%
2020	1,960,372	598,077	31%	20%	9,955,517	1,303,319	13%	15%
2021	1,451,584	551,895	38%	25%	12,564,794	1,802,501	14%	15%
2022	1,769,473	497,041	28%	25%	13,646,377	1,598,935	12%	15%
2023	2,062,460	734,451	36%	25%	17,854,014	1,781,432	10%	15%
2024	4,464,369	710,942	16%	25%	15,942,144	1,510,979	9%	10%
2025	4,751,125	1,443,809	30%	25%	18,965,295	3,159,790	17%	10%

2025 QTR 4

30%

CC WMBE Goal: 25% (+5%)

17%

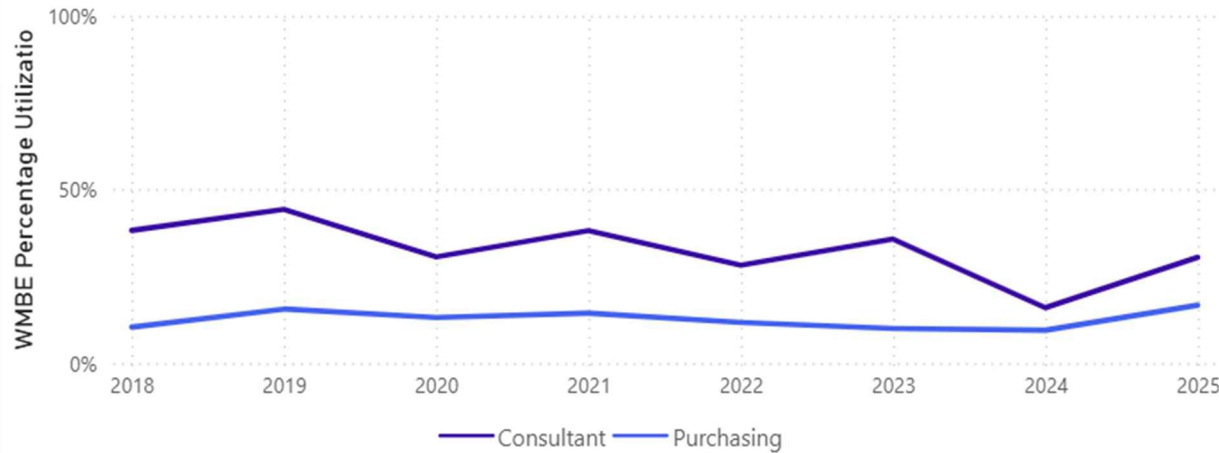
PURCH WMBE Goal: 10% (+7%)

NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

Police Department

WMBE Utilization Consultant and Purchasing



SmartCat

Total Amount Total WMBE Amount

Seattle Public Library

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	684,908	111,978	16%	11%	3,689,871	640,306	17%	12%
2019	901,195	168,495	19%	12%	4,174,318	730,239	17%	18%
2020	943,239	333,700	35%	12%	3,597,625	540,047	15%	16%
2021	640,724	221,262	35%	12%	3,529,701	280,374	8%	16%
2022	892,600	96,582	11%	15%	4,422,205	964,006	22%	15%
2023	1,676,917	335,389	20%	15%	4,006,591	924,198	23%	20%
2024	1,446,519	305,545	21%	15%	3,538,224	484,081	14%	20%
2025	1,633,364	328,296	20%	17%	4,469,315	1,227,868	27%	20%

2025 QTR 4

20%
CC WMBE Goal: 17% (+3%)

27%
PURCH WMBE Goal: 20% (+7%)



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount Total WMBE Amount

Seattle Public Utilities

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	23,276,203	10,065,483	43%	21%	38,280,363	7,750,748	20%	14%
2019	31,920,727	10,666,550	33%	22%	43,528,374	9,539,469	22%	15%
2020	31,544,302	8,760,700	28%	22%	44,563,606	10,340,808	23%	17%
2021	32,390,498	10,602,456	33%	22%	46,729,939	10,886,383	23%	18%
2022	35,048,604	15,033,320	43%	23%	52,724,589	11,948,488	23%	21%
2023	39,057,616	17,269,451	44%	25%	67,454,042	15,123,904	22%	23%
2024	46,635,448	17,486,977	37%	27%	77,293,699	15,412,896	20%	23%
2025	65,878,578	18,747,579	28%	27%	84,238,005	17,854,817	21%	23%

2025 QTR 4

28%

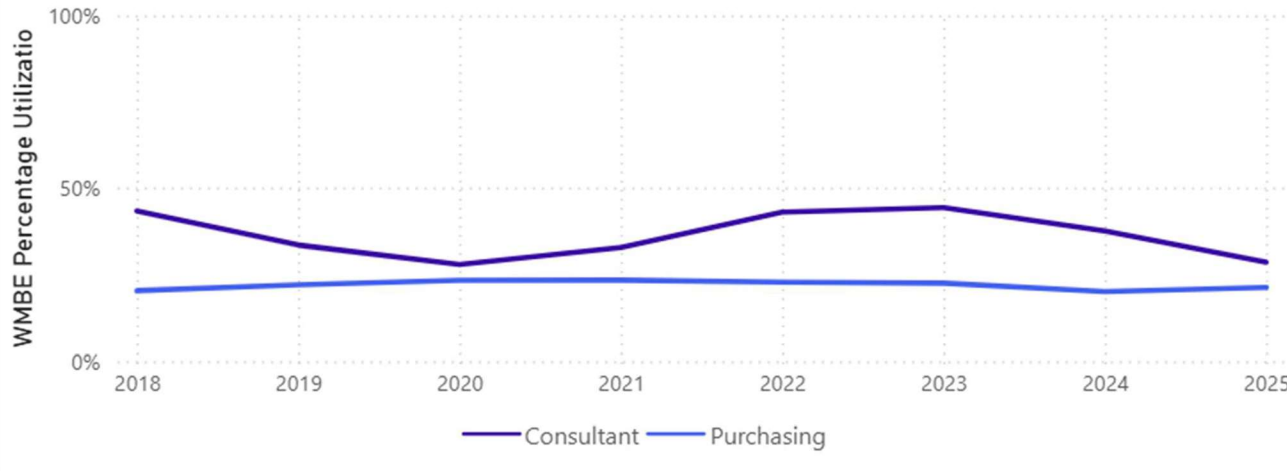
CC WMBE Goal: 27% (+1%)

21%

PURCH WMBE Goal: 23% (-2%)

Seattle Public Utilities

WMBE Utilization Consultant and Purchasing



NOTES:

- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat

SmartCat

Total Amount	Total WMBE Amount
9,617	3,574

- Noted variance in historical WMBE numbers

Office of the Waterfront

WMBE Utilization - Consultant and Purchasing

Year	CC Total Amount	CC WMBE Amount	CC WMBE %	CC WMBE Goal %	PURCH Total Amount	PURCH WMBE Amount	PURCH WMBE %	PURCH WMBE Goal %
2018	12,057,211	17,805	0%	0%	46,021	16,835	37%	11%
2019	8,199,015	34,754	0%	18%	37,454	5,100	14%	18%
2020	17,462,560	60,826	0%	18%	2,249,736	16,963	1%	18%
2021	19,519,895	9,431	0%	18%	1,599,995	12,033	1%	1%
2022	14,262,717	0	0%	0%	1,310,990	9,524	1%	0%
2023	21,557,704	0	0%	18%	581,487	12,091	2%	18%
2024	17,410,516	38,964	0%	18%	817,861	124,365	15%	3%
2025	8,980,986	3,500	0%	18%	252,906	6,581	3%	18%

2025 QTR 4

0%
CC WMBE Goal: 18% (-18%)

3%
PURCH WMBE Goal: 18% (-15%)

NOTES:

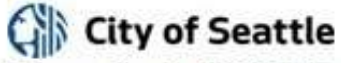
- Produced by PC/FAS
- Source: PeopleSoft 9.2, B2Gnow, SmartCat



SmartCat

Total Amount Total WMBE Amount

**ALL DEPARTMENT PAYMENTS
INFORMATION BY WMBE (Combined)**

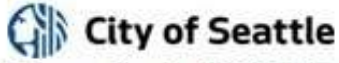


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

<i>Database:</i>	SEFP92	<i>Report ID:</i>	Z_PO_WMBER09
<i>Run Date:</i>	01/18/2026 05:23PM	<i>Data Source:</i>	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT CITY AUDITORS OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 107,126	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT CONTRACTS	\$ 107,126	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 107,126	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -

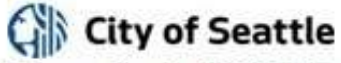


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

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Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT OFFICE OF ARTS & CULTURE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 536,958	\$ 10,250	1.9%	\$ 121,916	1.9%	\$ 72,488	13.5%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 204,654
CONSULTANT CONTRACTS	\$ 432,484	\$ 10,250	2.4%	\$ 121,916	2.4%	\$ 26,450	6.1%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 158,616
CONSULTANT ROSTER	\$ 104,474	\$ -	0.0%	\$ -	0.0%	\$ 46,038	44.1%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 46,038
Purchasing	\$ 324,905	\$ -	0.0%	\$ 62,442	0.0%	\$ 9,872	3.0%	\$ -	0.0%	\$ 71,301	21.9%	\$ -	0.0%	\$ 143,615
BLANKET CONTRACTS	\$ 106,877	\$ -	0.0%	\$ 3,069	0.0%	\$ 9,872	9.2%	\$ -	0.0%	\$ 13,862	13.0%	\$ -	0.0%	\$ 26,803
DEPARTMENTAL PURCHASE ORDERS	\$ 159,974	\$ -	0.0%	\$ 59,374	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 59,374
DIRECT VOUCHER	\$ 615	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
PURCHASE ORDER	\$ 57,439	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 57,439	100.0%	\$ -	0.0%	\$ 57,439
Grand Total	\$ 861,863	\$ 10,250	1.2%	\$ 184,358	1.2%	\$ 82,360	9.6%	\$ -	0.0%	\$ 71,301	8.3%	\$ -	0.0%	\$ 348,269

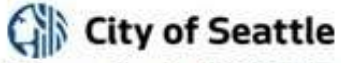


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database: SEFP92	Report ID: Z_PO_WMBER09
Run Date: 01/18/2026 05:23PM	Data Source: Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT CITY BUDGET OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 368,757	\$ -	0.0%	\$ 104,603	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 24,154	6.6%	\$ 25,000	6.8%	\$ 153,757
CONSULTANT CONTRACTS	\$ 143,228	\$ -	0.0%	\$ 104,603	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 13,625	9.5%	\$ 25,000	17.5%	\$ 143,228
CONSULTANT ROSTER	\$ 225,529	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 10,529	4.7%	\$ -	0.0%	\$ 10,529
Purchasing	\$ 20,910	\$ -	0.0%	\$ 14,423	0.0%	\$ 2,037	9.7%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 16,460
BLANKET CONTRACTS	\$ 16,460	\$ -	0.0%	\$ 14,423	0.0%	\$ 2,037	12.4%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 16,460
DIRECT VOUCHER	\$ 4,450	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 389,667	\$ -	0.0%	\$ 119,027	0.0%	\$ 2,037	0.5%	\$ -	0.0%	\$ 24,154	6.2%	\$ 25,000	6.4%	\$ 170,217

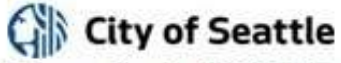


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

<i>Database:</i>	SEFP92	<i>Report ID:</i>	Z_PO_WMBER09
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CASE WHEN A.BUSINESS UNIT CIVIL RIGHTS OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 135,618	\$ 37,938	28.0%	\$ -	28.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,938
CONSULTANT CONTRACTS	\$ 135,618	\$ 37,938	28.0%	\$ -	28.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,938
Purchasing	\$ 112,421	\$ 3,365	3.0%	\$ 7,058	3.0%	\$ 5,856	5.2%	\$ -	0.0%	\$ 54,945	48.9%	\$ 965	0.9%	\$ 72,188
BLANKET CONTRACTS	\$ 75,678	\$ 190	0.3%	\$ 6,768	0.3%	\$ 4,522	6.0%	\$ -	0.0%	\$ 39,045	51.6%	\$ 965	1.3%	\$ 51,489
DIRECT VOUCHER	\$ 36,743	\$ 3,175	8.6%	\$ 290	8.6%	\$ 1,334	3.6%	\$ -	0.0%	\$ 15,901	43.3%	\$ -	0.0%	\$ 20,699
Grand Total	\$ 248,039	\$ 41,303	16.7%	\$ 7,058	16.7%	\$ 5,856	2.4%	\$ -	0.0%	\$ 54,945	22.2%	\$ 965	0.4%	\$ 110,126

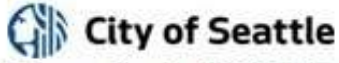


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT CIVIL SERVICE COMMISSIONS

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 436,846	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 176,500	40.4%	\$ -	0.0%	\$ 176,500
CONSULTANT CONTRACTS	\$ 178,476	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT ROSTER	\$ 258,370	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 176,500	68.3%	\$ -	0.0%	\$ 176,500
Purchasing	\$ 149,920	\$ -	0.0%	\$ 12,346	0.0%	\$ 3,388	2.3%	\$ 235	0.2%	\$ -	0.0%	\$ 1,092	0.7%	\$ 17,061
BLANKET CONTRACTS	\$ 123,711	\$ -	0.0%	\$ 12,346	0.0%	\$ 3,388	2.7%	\$ -	0.0%	\$ -	0.0%	\$ 1,092	0.9%	\$ 16,826
DIRECT VOUCHER	\$ 26,210	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 235	0.9%	\$ -	0.0%	\$ -	0.0%	\$ 235
Grand Total	\$ 586,766	\$ -	0.0%	\$ 12,346	0.0%	\$ 3,388	0.6%	\$ 235	0.0%	\$ 176,500	30.1%	\$ 1,092	0.2%	\$ 193,561

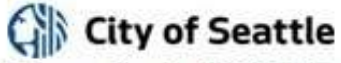


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database: SEFP92	Report ID: Z_PO_WMBER09
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CASE WHEN A.BUSINESS_UNIT COMMUNITY ASSIT RESP & ENGAGE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 32,230	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 7,500	23.3%	\$ -	0.0%	\$ 7,500
CONSULTANT CONTRACTS	\$ 24,730	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT ROSTER	\$ 7,500	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 7,500	100.0%	\$ -	0.0%	\$ 7,500
Purchasing	\$ 538,353	\$ 1,866	0.3%	\$ -	0.3%	\$ 13,934	2.6%	\$ -	0.0%	\$ 7,391	1.4%	\$ 39,090	7.3%	\$ 62,281
BLANKET CONTRACTS	\$ 378,266	\$ 1,866	0.5%	\$ -	0.5%	\$ 13,934	3.7%	\$ -	0.0%	\$ 6,791	1.8%	\$ 37,964	10.0%	\$ 60,555
DEPARTMENTAL PURCHASE ORDERS	\$ 30,050	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
DIRECT VOUCHER	\$ 130,037	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 600	0.5%	\$ 1,126	0.9%	\$ 1,726
Grand Total	\$ 570,583	\$ 1,866	0.3%	\$ -	0.3%	\$ 13,934	2.4%	\$ -	0.0%	\$ 14,891	2.6%	\$ 39,090	6.9%	\$ 69,781

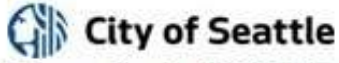


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT MMUNITY POLICE COMMISSION

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Purchasing	\$ 5,783	\$ -	0.0%	\$ 1,057	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,057
BLANKET CONTRACTS	\$ 3,702	\$ -	0.0%	\$ 1,057	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,057
DIRECT VOUCHER	\$ 2,081	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 5,783	\$ -	0.0%	\$ 1,057	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,057

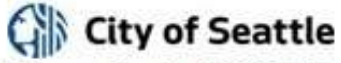


City of Seattle
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Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS_UNIT DEPT OF EDUC & EARLY LEARNING

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 1,649,248	\$ 337,896	20.5%	\$ 83,686	20.5%	\$ 46,701	2.8%	\$ 27,600	1.7%	\$ 303,490	18.4%	\$ 49,900	3.0%	\$ 849,273
CONSULTANT CONTRACTS	\$ 1,139,348	\$ 86,739	7.6%	\$ 83,686	7.6%	\$ 46,701	4.1%	\$ -	0.0%	\$ 137,208	12.0%	\$ -	0.0%	\$ 354,333
CONSULTANT ROSTER	\$ 509,900	\$ 251,158	49.3%	\$ -	49.3%	\$ -	0.0%	\$ 27,600	5.4%	\$ 166,282	32.6%	\$ 49,900	9.8%	\$ 494,940
Purchasing	\$ 2,351,518	\$ 1,712,792	72.8%	\$ 68,410	72.8%	\$ 79,250	3.4%	\$ -	0.0%	\$ 182,860	7.8%	\$ 74,058	3.1%	\$ 2,117,369
BLANKET CONTRACTS	\$ 1,121,995	\$ 1,060,190	94.5%	\$ 12,175	94.5%	\$ 38,018	3.4%	\$ -	0.0%	\$ -	0.0%	\$ 1,455	0.1%	\$ 1,111,838
DIRECT VOUCHER	\$ 1,229,523	\$ 652,602	53.1%	\$ 56,235	53.1%	\$ 41,232	3.4%	\$ -	0.0%	\$ 182,860	14.9%	\$ 72,603	5.9%	\$ 1,005,531
Grand Total	\$ 4,000,766	\$ 2,050,688	51.3%	\$ 152,095	51.3%	\$ 125,951	3.1%	\$ 27,600	0.7%	\$ 486,350	12.2%	\$ 123,958	3.1%	\$ 2,966,642

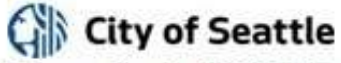


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

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CASE WHEN A.BUSINESS UNIT ETHICS & ELECTIONS COMMISSION

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 53,312	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT CONTRACTS	\$ 53,312	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Purchasing	\$ 363,734	\$ -	0.0%	\$ 1,140	0.0%	\$ 579	0.2%	\$ 310,074	85.2%	\$ -	0.0%	\$ -	0.0%	\$ 311,793
BLANKET CONTRACTS	\$ 350,127	\$ -	0.0%	\$ -	0.0%	\$ 579	0.2%	\$ 310,074	88.6%	\$ -	0.0%	\$ -	0.0%	\$ 310,653
DIRECT VOUCHER	\$ 13,607	\$ -	0.0%	\$ 1,140	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,140
Grand Total	\$ 417,046	\$ -	0.0%	\$ 1,140	0.0%	\$ 579	0.1%	\$ 310,074	74.3%	\$ -	0.0%	\$ -	0.0%	\$ 311,793

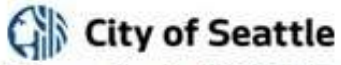


City of Seattle
Payment Information by WMBE (Combined)
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<i>Database:</i>	SEFP92	<i>Report ID:</i>	Z_PO_WMBER09
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CASE WHEN A.BUSINESS UNIT FIREFIGHTERS PENSION

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Purchasing	\$ 43,020	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
DIRECT VOUCHER	\$ 43,020	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 43,020	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -

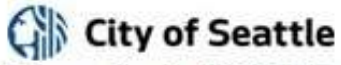


City of Seattle
Payment Information by WMBE (Combined)
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CASE WHEN A.BUSINESS UNIT IMMIGRANT & REFUGEE AFFRS OFF

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 339,833	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,000	0.3%	\$ -	0.0%	\$ 1,000
CONSULTANT CONTRACTS	\$ 339,833	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 1,000	0.3%	\$ -	0.0%	\$ 1,000
Purchasing	\$ 20,967	\$ -	0.0%	\$ 380	0.0%	\$ 205	1.0%	\$ -	0.0%	\$ 3,000	14.3%	\$ -	0.0%	\$ 3,584
BLANKET CONTRACTS	\$ 13,692	\$ -	0.0%	\$ 380	0.0%	\$ 205	1.5%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 584
DIRECT VOUCHER	\$ 7,275	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 3,000	41.2%	\$ -	0.0%	\$ 3,000
Grand Total	\$ 360,800	\$ -	0.0%	\$ 380	0.0%	\$ 205	0.1%	\$ -	0.0%	\$ 4,000	1.1%	\$ -	0.0%	\$ 4,584

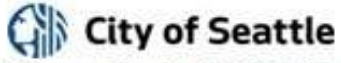


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CASE WHEN A.BUSINESS UNIT INTERGOVERNMENTL RELATIONS OFF

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 430,334	\$ 78,000	18.1%	\$ -	18.1%	\$ -	0.0%	\$ 24,461	5.7%	\$ 41,500	9.6%	\$ 9,156	2.1%	\$ 153,118
CONSULTANT CONTRACTS	\$ 430,334	\$ 78,000	18.1%	\$ -	18.1%	\$ -	0.0%	\$ 24,461	5.7%	\$ 41,500	9.6%	\$ 9,156	2.1%	\$ 153,118
Purchasing	\$ 11,290	\$ -	0.0%	\$ 134	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 705	6.2%	\$ 839
BLANKET CONTRACTS	\$ 2,994	\$ -	0.0%	\$ 134	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 705	23.5%	\$ 839
DIRECT VOUCHER	\$ 8,296	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 441,624	\$ 78,000	17.7%	\$ 134	17.7%	\$ -	0.0%	\$ 24,461	5.5%	\$ 41,500	9.4%	\$ 9,861	2.2%	\$ 153,956

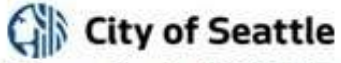


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CASE WHEN A.BUSINESS UNIT LAW DEPARTMENT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 58,870	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 58,870	100.0%	\$ -	0.0%	\$ 58,870
CONSULTANT CONTRACTS	\$ 58,870	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 58,870	100.0%	\$ -	0.0%	\$ 58,870
Purchasing	\$ 53,177	\$ -	0.0%	\$ 949	0.0%	\$ 12,249	23.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 13,198
BLANKET CONTRACTS	\$ 53,177	\$ -	0.0%	\$ 949	0.0%	\$ 12,249	23.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 13,198
Grand Total	\$ 112,047	\$ -	0.0%	\$ 949	0.0%	\$ 12,249	10.9%	\$ -	0.0%	\$ 58,870	52.5%	\$ -	0.0%	\$ 72,068

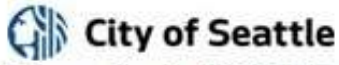


City of Seattle
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CASE WHEN A.BUSINESS UNIT EMERGENCY MANAGEMENT OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 715,410	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 712,102	99.5%	\$ 712,102
CONSULTANT CONTRACTS	\$ 712,102	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 712,102	100.0%	\$ 712,102
CONSULTANT ROSTER	\$ 3,308	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Purchasing	\$ 19,335	\$ -	0.0%	\$ -	0.0%	\$ 3,906	20.2%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 3,906
BLANKET CONTRACTS	\$ 15,474	\$ -	0.0%	\$ -	0.0%	\$ 3,171	20.5%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 3,171
DIRECT VOUCHER	\$ 3,862	\$ -	0.0%	\$ -	0.0%	\$ 735	19.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 735
Grand Total	\$ 734,745	\$ -	0.0%	\$ -	0.0%	\$ 3,906	0.5%	\$ -	0.0%	\$ -	0.0%	\$ 712,102	96.9%	\$ 716,009

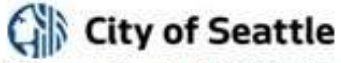


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CASE WHEN A.BUSINESS UNIT SEATTLE INFO TECHNOLOGY DEPT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 11,094,860	\$ 29,773	0.3%	\$ 967,308	0.3%	\$ -	0.0%	\$ -	0.0%	\$ 2,696,144	24.3%	\$ 3,932,170	35.4%	\$ 7,625,394
CONSULTANT CONTRACTS	\$ 3,199,253	\$ 29,773	0.9%	\$ 43,700	0.9%	\$ -	0.0%	\$ -	0.0%	\$ 331,578	10.4%	\$ 745,585	23.3%	\$ 1,150,636
CONSULTANT ROSTER	\$ 7,895,607	\$ -	0.0%	\$ 923,608	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2,364,566	29.9%	\$ 3,186,585	40.4%	\$ 6,474,759
Purchasing	\$ 76,122,235	\$ 2,024,611	2.7%	\$ 1,366,039	2.7%	\$ 12,986	0.0%	\$ 630,648	0.8%	\$ 6,315,631	8.3%	\$ 31,659,459	41.6%	\$ 42,009,374
BLANKET CONTRACTS	\$ 74,248,657	\$ 2,024,011	2.7%	\$ 1,269,903	2.7%	\$ 10,380	0.0%	\$ 630,648	0.8%	\$ 6,225,069	8.4%	\$ 31,635,938	42.6%	\$ 41,795,950
DEPARTMENTAL PURCHASE ORDERS	\$ 1,522,884	\$ -	0.0%	\$ 80,144	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 55,135	3.6%	\$ 18,521	1.2%	\$ 153,800
DIRECT VOUCHER	\$ 275,694	\$ 600	0.2%	\$ 15,992	0.2%	\$ 2,606	0.9%	\$ -	0.0%	\$ 35,426	12.8%	\$ 5,000	1.8%	\$ 59,624
PURCHASE ORDER	\$ 75,000	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 87,217,094	\$ 2,054,383	2.4%	\$ 2,333,347	2.4%	\$ 12,986	0.0%	\$ 630,648	0.7%	\$ 9,011,775	10.3%	\$ 35,591,629	40.8%	\$ 49,634,769

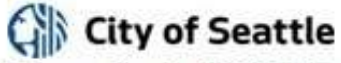


City of Seattle
Payment Information by WMBE (Combined)
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CASE WHEN A.BUSINESS UNIT MAYORS OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 156,699	\$ 66,997	42.8%	\$ -	42.8%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 34,902	22.3%	\$ 101,899
CONSULTANT CONTRACTS	\$ 54,800	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT ROSTER	\$ 101,899	\$ 66,997	65.7%	\$ -	65.7%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 34,902	34.3%	\$ 101,899
Purchasing	\$ 23,221	\$ -	0.0%	\$ 11,744	0.0%	\$ 4,813	20.7%	\$ -	0.0%	\$ -	0.0%	\$ 1,523	6.6%	\$ 18,080
BLANKET CONTRACTS	\$ 18,413	\$ -	0.0%	\$ 11,744	0.0%	\$ 4,813	26.1%	\$ -	0.0%	\$ -	0.0%	\$ 1,523	8.3%	\$ 18,080
DIRECT VOUCHER	\$ 4,807	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 179,920	\$ 66,997	37.2%	\$ 11,744	37.2%	\$ 4,813	2.7%	\$ -	0.0%	\$ -	0.0%	\$ 36,425	20.2%	\$ 119,979

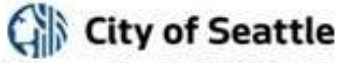


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CASE WHEN A.BUSINESS UNIT NEIGHBORHOODS DEPARTMENT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 228,874	\$ 18,167	7.9%	\$ -	7.9%	\$ 6,950	3.0%	\$ 12,000	5.2%	\$ 37,125	16.2%	\$ 17,514	7.7%	\$ 91,756
CONSULTANT CONTRACTS	\$ 228,874	\$ 18,167	7.9%	\$ -	7.9%	\$ 6,950	3.0%	\$ 12,000	5.2%	\$ 37,125	16.2%	\$ 17,514	7.7%	\$ 91,756
Purchasing	\$ 359,200	\$ 36,727	10.2%	\$ 69,552	10.2%	\$ 28,446	7.9%	\$ 18,010	5.0%	\$ 13,586	3.8%	\$ 1,467	0.4%	\$ 167,789
BLANKET CONTRACTS	\$ 26,705	\$ 1,306	4.9%	\$ 13,154	4.9%	\$ 6,011	22.5%	\$ -	0.0%	\$ -	0.0%	\$ 948	3.5%	\$ 21,420
DIRECT VOUCHER	\$ 332,496	\$ 35,421	10.7%	\$ 56,397	10.7%	\$ 22,435	6.7%	\$ 18,010	5.4%	\$ 13,586	4.1%	\$ 519	0.2%	\$ 146,370
Grand Total	\$ 588,075	\$ 54,894	9.3%	\$ 69,552	9.3%	\$ 35,396	6.0%	\$ 30,010	5.1%	\$ 50,711	8.6%	\$ 18,981	3.2%	\$ 259,545

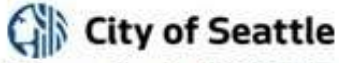


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CASE WHEN A.BUSINESS UNIT OED & SPECIAL EVENTS OFFICE

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 11,254,339	\$ 810,417	7.2%	\$ 238,113	7.2%	\$ 285,607	2.5%	\$ 25,953	0.2%	\$ 237,739	2.1%	\$ 1,023,065	9.1%	\$ 2,620,893
CONSULTANT CONTRACTS	\$ 11,048,735	\$ 795,417	7.2%	\$ 238,113	7.2%	\$ 281,314	2.5%	\$ 25,953	0.2%	\$ 237,739	2.2%	\$ 983,524	8.9%	\$ 2,562,058
CONSULTANT ROSTER	\$ 205,604	\$ 15,000	7.3%	\$ -	7.3%	\$ 4,294	2.1%	\$ -	0.0%	\$ -	0.0%	\$ 39,541	19.2%	\$ 58,835
Purchasing	\$ 1,327,165	\$ 46,438	3.5%	\$ 43,493	3.5%	\$ 8,990	0.7%	\$ 7,479	0.6%	\$ 791,259	59.6%	\$ 4,806	0.4%	\$ 902,465
BLANKET CONTRACTS	\$ 776,811	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 776,811	100.0%	\$ -	0.0%	\$ 776,811
DIRECT VOUCHER	\$ 550,354	\$ 46,438	8.4%	\$ 43,493	8.4%	\$ 8,990	1.6%	\$ 7,479	1.4%	\$ 14,448	2.6%	\$ 4,806	0.9%	\$ 125,654
Grand Total	\$ 12,581,504	\$ 856,855	6.8%	\$ 281,606	6.8%	\$ 294,597	2.3%	\$ 33,431	0.3%	\$ 1,028,997	8.2%	\$ 1,027,871	8.2%	\$ 3,523,358

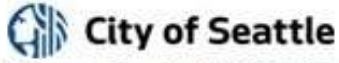


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CASE WHEN A.BUSINESS UNIT **PARKS & RECREATION DEPARTMENT**

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 9,561,352	\$ 13,810	0.1%	\$ 880,155	0.1%	\$ 769,169	8.0%	\$ -	0.0%	\$ 960,547	10.0%	\$ 898,626	9.4%	\$ 3,522,307
CONSULTANT CONTRACTS	\$ 958,743	\$ 8,500	0.9%	\$ 93,540	0.9%	\$ 11,399	1.2%	\$ -	0.0%	\$ 45,997	4.8%	\$ 329,813	34.4%	\$ 489,248
CONSULTANT ROSTER	\$ 8,602,609	\$ 5,310	0.1%	\$ 786,615	0.1%	\$ 757,770	8.8%	\$ -	0.0%	\$ 914,551	10.6%	\$ 568,813	6.6%	\$ 3,033,059
Purchasing	\$ 20,186,537	\$ 70,602	0.3%	\$ 1,280,515	0.3%	\$ 649,257	3.2%	\$ 8,801	0.0%	\$ 1,745,317	8.6%	\$ 1,075,230	5.3%	\$ 4,829,722
BLANKET CONTRACTS	\$ 13,788,525	\$ 23,536	0.2%	\$ 1,167,841	0.2%	\$ 628,607	4.6%	\$ 3,142	0.0%	\$ 1,443,497	10.5%	\$ 882,900	6.4%	\$ 4,149,523
DEPARTMENTAL PURCHASE ORDERS	\$ 1,861,412	\$ -	0.0%	\$ 61,040	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 3,200	0.2%	\$ -	0.0%	\$ 64,240
DIRECT VOUCHER	\$ 3,838,362	\$ 47,066	1.2%	\$ 51,634	1.2%	\$ 20,650	0.5%	\$ 5,659	0.1%	\$ 298,620	7.8%	\$ 15,411	0.4%	\$ 439,039
PURCHASE ORDER	\$ 698,238	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 176,920	25.3%	\$ 176,920
Grand Total	\$ 29,747,889	\$ 84,412	0.3%	\$ 2,160,671	0.3%	\$ 1,418,426	4.8%	\$ 8,801	0.0%	\$ 2,705,864	9.1%	\$ 1,973,856	6.6%	\$ 8,352,029

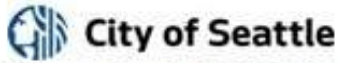


City of Seattle
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CASE WHEN A.BUSINESS UNIT OFFICE OF LABOR STANDARDS

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 1,580,023	\$ 154,950	9.8%	\$ 183,542	9.8%	\$ 53,247	3.4%	\$ -	0.0%	\$ 43,244	2.7%	\$ 60,603	3.8%	\$ 495,586
CONSULTANT CONTRACTS	\$ 1,542,470	\$ 154,950	10.0%	\$ 183,542	10.0%	\$ 53,247	3.5%	\$ -	0.0%	\$ 23,759	1.5%	\$ 60,603	3.9%	\$ 476,101
CONSULTANT ROSTER	\$ 37,553	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 19,485	51.9%	\$ -	0.0%	\$ 19,485
Purchasing	\$ 75,322	\$ -	0.0%	\$ -	0.0%	\$ 98	0.1%	\$ 20,058	26.6%	\$ 15,475	20.5%	\$ 600	0.8%	\$ 36,231
BLANKET CONTRACTS	\$ 71,462	\$ -	0.0%	\$ -	0.0%	\$ 98	0.1%	\$ 20,058	28.1%	\$ 15,475	21.7%	\$ 600	0.8%	\$ 36,231
DIRECT VOUCHER	\$ 3,860	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 1,655,344	\$ 154,950	9.4%	\$ 183,542	9.4%	\$ 53,344	3.2%	\$ 20,058	1.2%	\$ 58,719	3.5%	\$ 61,203	3.7%	\$ 531,816

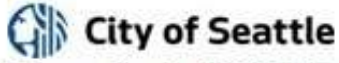


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CASE WHEN A.BUSINESS UNIT SEATTLE CITY LIGHT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 59,995,854	\$ 721,739	1.2%	\$ 4,965,986	1.2%	\$ 147,516	0.2%	\$ 502,800	0.8%	\$ 3,700,447	6.2%	\$ 1,077,813	1.8%	\$ 11,116,300
CONSULTANT CONTRACTS	\$ 58,401,531	\$ 455,035	0.8%	\$ 4,965,986	0.8%	\$ 116,081	0.2%	\$ 502,800	0.9%	\$ 3,435,036	5.9%	\$ 921,226	1.6%	\$ 10,396,164
CONSULTANT ROSTER	\$ 1,594,323	\$ 266,704	16.7%	\$ -	16.7%	\$ 31,435	2.0%	\$ -	0.0%	\$ 265,411	16.6%	\$ 156,586	9.8%	\$ 720,136
Purchasing	\$ 122,494,560	\$ 295,277	0.2%	\$ 4,145,452	0.2%	\$ 768,279	0.6%	\$ 45,979	0.0%	\$ 8,748,557	7.1%	\$ 9,069,924	7.4%	\$ 23,073,467
BLANKET CONTRACTS	\$ 108,281,481	\$ 283,504	0.3%	\$ 3,938,039	0.3%	\$ 582,008	0.5%	\$ 42,132	0.0%	\$ 8,229,906	7.6%	\$ 9,001,764	8.3%	\$ 22,077,352
DEPARTMENTAL PURCHASE ORDERS	\$ 6,704,455	\$ -	0.0%	\$ 175,482	0.0%	\$ 186,106	2.8%	\$ -	0.0%	\$ 400,942	6.0%	\$ 50,875	0.8%	\$ 813,405
DIRECT VOUCHER	\$ 2,116,381	\$ 11,773	0.6%	\$ 31,931	0.6%	\$ 165	0.0%	\$ 3,848	0.2%	\$ 117,708	5.6%	\$ 17,285	0.8%	\$ 182,710
PURCHASE ORDER	\$ 5,392,243	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 182,490,413	\$ 1,017,016	0.6%	\$ 9,111,438	0.6%	\$ 915,795	0.5%	\$ 548,779	0.3%	\$ 12,449,004	6.8%	\$ 10,147,736	5.6%	\$ 34,189,767

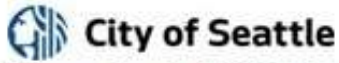


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CASE WHEN A.BUSINESS UNIT SEATTLE CONSTR & INSPECT DEPT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 887,391	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 351,600	39.6%	\$ 428,132	48.2%	\$ 779,732
CONSULTANT CONTRACTS	\$ 94,061	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
CONSULTANT ROSTER	\$ 793,330	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 351,600	44.3%	\$ 428,132	54.0%	\$ 779,732
Purchasing	\$ 917,193	\$ 56,792	6.2%	\$ 36,448	6.2%	\$ 46,053	5.0%	\$ 11,729	1.3%	\$ 3,861	0.4%	\$ 306,916	33.5%	\$ 461,798
BLANKET CONTRACTS	\$ 820,458	\$ 56,634	6.9%	\$ 36,448	6.9%	\$ 46,053	5.6%	\$ 11,729	1.4%	\$ 1,796	0.2%	\$ 305,901	37.3%	\$ 458,561
DEPARTMENTAL PURCHASE ORDERS	\$ 43,305	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
DIRECT VOUCHER	\$ 53,430	\$ 158	0.3%	\$ -	0.3%	\$ -	0.0%	\$ -	0.0%	\$ 2,064	3.9%	\$ 1,015	1.9%	\$ 3,237
Grand Total	\$ 1,804,584	\$ 56,792	3.1%	\$ 36,448	3.1%	\$ 46,053	2.6%	\$ 11,729	0.6%	\$ 355,461	19.7%	\$ 735,048	40.7%	\$ 1,241,531

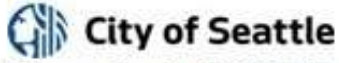


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CASE WHEN A.BUSINESS UNIT SEATTLE DEPT OF TRANSPORTATION

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 51,115,217	\$ 110,366	0.2%	\$ 1,063,371	0.2%	\$ 65,795	0.1%	\$ -	0.0%	\$ 3,889,161	7.6%	\$ 2,055,611	4.0%	\$ 7,184,304
CONSULTANT CONTRACTS	\$ 50,784,672	\$ 79,166	0.2%	\$ 1,007,698	0.2%	\$ 22,800	0.0%	\$ -	0.0%	\$ 3,863,549	7.6%	\$ 2,030,542	4.0%	\$ 7,003,756
CONSULTANT ROSTER	\$ 330,545	\$ 31,200	9.4%	\$ 55,673	9.4%	\$ 42,995	13.0%	\$ -	0.0%	\$ 25,612	7.7%	\$ 25,069	7.6%	\$ 180,548
Purchasing	\$ 39,735,422	\$ 315,269	0.8%	\$ 3,412,307	0.8%	\$ 241,684	0.6%	\$ 19,955	0.1%	\$ 1,530,957	3.9%	\$ 2,609,674	6.6%	\$ 8,129,845
BLANKET CONTRACTS	\$ 35,673,007	\$ 296,479	0.8%	\$ 3,279,001	0.8%	\$ 234,082	0.7%	\$ 19,955	0.1%	\$ 1,268,857	3.6%	\$ 2,600,257	7.3%	\$ 7,698,630
DEPARTMENTAL PURCHASE ORDERS	\$ 484,703	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 57,000	11.8%	\$ -	0.0%	\$ 57,000
DIRECT VOUCHER	\$ 3,451,712	\$ 18,790	0.5%	\$ 133,306	0.5%	\$ 7,602	0.2%	\$ -	0.0%	\$ 205,099	5.9%	\$ 9,417	0.3%	\$ 374,214
PURCHASE ORDER	\$ 126,000	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 90,850,639	\$ 425,635	0.5%	\$ 4,475,678	0.5%	\$ 307,479	0.3%	\$ 19,955	0.0%	\$ 5,420,118	6.0%	\$ 4,665,284	5.1%	\$ 15,314,148

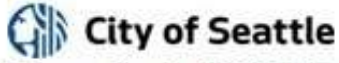


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CASE WHEN A.BUSINESS UNIT SEATTLE FIRE DEPARTMENT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 1,599,614	\$ -	0.0%	\$ 368,483	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 44,906	2.8%	\$ -	0.0%	\$ 413,389
CONSULTANT CONTRACTS	\$ 1,599,614	\$ -	0.0%	\$ 368,483	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 44,906	2.8%	\$ -	0.0%	\$ 413,389
Purchasing	\$ 12,152,498	\$ 34,694	0.3%	\$ 112,079	0.3%	\$ 154,845	1.3%	\$ 5,415	0.0%	\$ 826,573	6.8%	\$ 357,074	2.9%	\$ 1,490,681
BLANKET CONTRACTS	\$ 10,381,437	\$ 19,365	0.2%	\$ 84,374	0.2%	\$ 154,784	1.5%	\$ 5,415	0.1%	\$ 802,603	7.7%	\$ 356,942	3.4%	\$ 1,423,483
DEPARTMENTAL PURCHASE ORDERS	\$ 316,679	\$ -	0.0%	\$ 17,411	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 17,411
DIRECT VOUCHER	\$ 1,454,381	\$ 15,329	1.1%	\$ 10,294	1.1%	\$ 61	0.0%	\$ -	0.0%	\$ 23,971	1.6%	\$ 133	0.0%	\$ 49,787
Grand Total	\$ 13,752,112	\$ 34,694	0.3%	\$ 480,562	0.3%	\$ 154,845	1.1%	\$ 5,415	0.0%	\$ 871,479	6.3%	\$ 357,074	2.6%	\$ 1,904,070

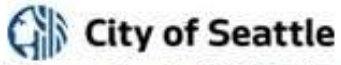


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CASE WHEN A.BUSINESS UNIT SEATTLE MUNICIPAL COURTS

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 243,718	\$ 9,375	3.8%	\$ -	3.8%	\$ -	0.0%	\$ -	0.0%	\$ 150,475	61.7%	\$ 13,413	5.5%	\$ 173,263
CONSULTANT CONTRACTS	\$ 130,593	\$ 9,375	7.2%	\$ -	7.2%	\$ -	0.0%	\$ -	0.0%	\$ 37,350	28.6%	\$ 13,413	10.3%	\$ 60,138
CONSULTANT ROSTER	\$ 113,125	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 113,125	100.0%	\$ -	0.0%	\$ 113,125
Purchasing	\$ 2,154,947	\$ 1,777	0.1%	\$ 43,134	0.1%	\$ 42,000	1.9%	\$ 544,446	25.3%	\$ 40,288	1.9%	\$ 13,489	0.6%	\$ 685,134
BLANKET CONTRACTS	\$ 1,913,679	\$ 200	0.0%	\$ 36,638	0.0%	\$ 42,000	2.2%	\$ 544,446	28.5%	\$ -	0.0%	\$ 12,713	0.7%	\$ 635,997
DEPARTMENTAL PURCHASE ORDERS	\$ 151,333	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 20,675	13.7%	\$ -	0.0%	\$ 20,675
DIRECT VOUCHER	\$ 89,935	\$ 1,577	1.8%	\$ 6,496	1.8%	\$ -	0.0%	\$ -	0.0%	\$ 19,612	21.8%	\$ 776	0.9%	\$ 28,461
Grand Total	\$ 2,398,665	\$ 11,152	0.5%	\$ 43,134	0.5%	\$ 42,000	1.8%	\$ 544,446	22.7%	\$ 190,763	8.0%	\$ 26,902	1.1%	\$ 858,396

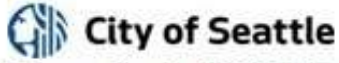


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CASE WHEN A.BUSINESS UNIT SEATTLE PUBLIC LIBRARY

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 1,396,792	\$ 12,600	0.9%	\$ 43,408	0.9%	\$ -	0.0%	\$ -	0.0%	\$ 249,472	17.9%	\$ -	0.0%	\$ 305,479
CONSULTANT CONTRACTS	\$ 1,396,792	\$ 12,600	0.9%	\$ 43,408	0.9%	\$ -	0.0%	\$ -	0.0%	\$ 249,472	17.9%	\$ -	0.0%	\$ 305,479
Purchasing	\$ 4,362,101	\$ 4,288	0.1%	\$ 147,670	0.1%	\$ 130,252	3.0%	\$ -	0.0%	\$ 153,199	3.5%	\$ 786,218	18.0%	\$ 1,221,628
BLANKET CONTRACTS	\$ 2,366,324	\$ -	0.0%	\$ 103,287	0.0%	\$ 125,250	5.3%	\$ -	0.0%	\$ 8,719	0.4%	\$ 703,704	29.7%	\$ 940,960
DEPARTMENTAL PURCHASE ORDERS	\$ 581,817	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 59,619	10.2%	\$ 66,701	11.5%	\$ 126,320
DIRECT VOUCHER	\$ 1,413,960	\$ 4,288	0.3%	\$ 44,383	0.3%	\$ 5,001	0.4%	\$ -	0.0%	\$ 84,861	6.0%	\$ 15,814	1.1%	\$ 154,348
Grand Total	\$ 5,758,892	\$ 16,888	0.3%	\$ 191,078	0.3%	\$ 130,252	2.3%	\$ -	0.0%	\$ 402,671	7.0%	\$ 786,218	13.7%	\$ 1,527,107

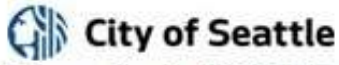


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CASE WHEN A.BUSINESS UNIT **PLANNING & COMMUNITY OFFICE**

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 1,276,899	\$ 52,278	4.1%	\$ 13,505	4.1%	\$ 3,389	0.3%	\$ -	0.0%	\$ 7,871	0.6%	\$ 507,842	39.8%	\$ 584,884
CONSULTANT CONTRACTS	\$ 1,022,998	\$ 52,278	5.1%	\$ 13,505	5.1%	\$ 3,389	0.3%	\$ -	0.0%	\$ 3,845	0.4%	\$ 281,659	27.5%	\$ 354,675
CONSULTANT ROSTER	\$ 253,902	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 4,026	1.6%	\$ 226,183	89.1%	\$ 230,209
Purchasing	\$ 13,624	\$ 161	1.2%	\$ 55	1.2%	\$ 1,024	7.5%	\$ 156	1.1%	\$ -	0.0%	\$ 367	2.7%	\$ 1,762
BLANKET CONTRACTS	\$ 12,359	\$ 161	1.3%	\$ 55	1.3%	\$ 1,024	8.3%	\$ 156	1.3%	\$ -	0.0%	\$ 367	3.0%	\$ 1,762
DIRECT VOUCHER	\$ 1,265	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 1,290,523	\$ 52,439	4.1%	\$ 13,560	4.1%	\$ 4,412	0.3%	\$ 156	0.0%	\$ 7,871	0.6%	\$ 508,209	39.4%	\$ 586,646

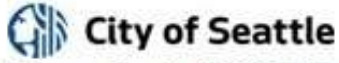


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CASE WHEN A.BUSINESS UNIT SEATTLE POLICE DEPARTMENT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 4,334,000	\$ 80,340	1.9%	\$ -	1.9%	\$ 134,852	3.1%	\$ -	0.0%	\$ 1,228,617	28.3%	\$ -	0.0%	\$ 1,443,809
CONSULTANT CONTRACTS	\$ 1,245,935	\$ 80,340	6.4%	\$ -	6.4%	\$ 30,000	2.4%	\$ -	0.0%	\$ 410,409	32.9%	\$ -	0.0%	\$ 520,749
CONSULTANT ROSTER	\$ 3,088,064	\$ -	0.0%	\$ -	0.0%	\$ 104,852	3.4%	\$ -	0.0%	\$ 818,208	26.5%	\$ -	0.0%	\$ 923,060
Purchasing	\$ 18,913,814	\$ 47,624	0.3%	\$ 419,419	0.3%	\$ 142,809	0.8%	\$ 76,991	0.4%	\$ 1,611,316	8.5%	\$ 861,631	4.6%	\$ 3,159,790
BLANKET CONTRACTS	\$ 15,447,498	\$ 47,624	0.3%	\$ 310,537	0.3%	\$ 140,875	0.9%	\$ 48,285	0.3%	\$ 1,450,083	9.4%	\$ 838,926	5.4%	\$ 2,836,329
DEPARTMENTAL PURCHASE ORDERS	\$ 1,150,441	\$ -	0.0%	\$ 108,195	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 41,539	3.6%	\$ 12,020	1.0%	\$ 161,754
DIRECT VOUCHER	\$ 1,154,017	\$ -	0.0%	\$ 688	0.0%	\$ 1,934	0.2%	\$ 28,706	2.5%	\$ 29,031	2.5%	\$ 10,684	0.9%	\$ 71,043
PURCHASE ORDER	\$ 1,161,858	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 90,664	7.8%	\$ -	0.0%	\$ 90,664
Grand Total	\$ 23,247,814	\$ 127,964	0.6%	\$ 419,419	0.6%	\$ 277,661	1.2%	\$ 76,991	0.3%	\$ 2,839,933	12.2%	\$ 861,631	3.7%	\$ 4,603,599

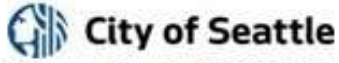


City of Seattle
Payment Information by WMBE (Combined)
Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT SEATTLE PUBLIC UTILITIES

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 65,011,650	\$ 273,646	0.4%	\$ 529,475	0.4%	\$ 2,543,651	3.9%	\$ 94,492	0.1%	\$ 2,998,225	4.6%	\$ 5,281,706	8.1%	\$ 11,721,194
CONSULTANT CONTRACTS	\$ 59,250,741	\$ 144,593	0.2%	\$ 231,935	0.2%	\$ 2,477,236	4.2%	\$ 94,492	0.2%	\$ 2,572,746	4.3%	\$ 4,584,544	7.7%	\$ 10,105,545
CONSULTANT ROSTER	\$ 5,760,909	\$ 129,053	2.2%	\$ 297,540	2.2%	\$ 66,415	1.2%	\$ -	0.0%	\$ 425,479	7.4%	\$ 697,162	12.1%	\$ 1,615,649
Purchasing	\$ 83,961,992	\$ 505,528	0.6%	\$ 9,234,844	0.6%	\$ 2,106,402	2.5%	\$ 102,069	0.1%	\$ 2,693,327	3.2%	\$ 3,206,068	3.8%	\$ 17,848,238
BLANKET CONTRACTS	\$ 73,034,405	\$ 431,671	0.6%	\$ 8,967,731	0.6%	\$ 1,932,829	2.6%	\$ 88,140	0.1%	\$ 2,172,478	3.0%	\$ 2,886,616	4.0%	\$ 16,479,464
DEPARTMENTAL PURCHASE ORDERS	\$ 1,396,174	\$ 29,609	2.1%	\$ 102,454	2.1%	\$ -	0.0%	\$ -	0.0%	\$ 162,517	11.6%	\$ 35,159	2.5%	\$ 329,740
DIRECT VOUCHER	\$ 6,076,552	\$ 44,248	0.7%	\$ 164,659	0.7%	\$ 173,573	2.9%	\$ 13,928	0.2%	\$ 358,332	5.9%	\$ 284,293	4.7%	\$ 1,039,034
PURCHASE ORDER	\$ 3,454,862	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 148,973,642	\$ 779,174	0.5%	\$ 9,764,319	0.5%	\$ 4,650,053	3.1%	\$ 196,561	0.1%	\$ 5,691,552	3.8%	\$ 8,487,774	5.7%	\$ 29,569,432

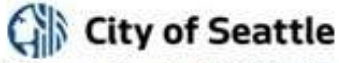


City of Seattle
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2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
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CASE WHEN A.BUSINESS UNIT OFFICE OF INSPGEN FOR PUB SFTY

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 223,814	\$ 4,300	1.9%	\$ 3,750	1.9%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	57.0%	\$ -	0.0%	\$ 135,694
CONSULTANT CONTRACTS	\$ 223,814	\$ 4,300	1.9%	\$ 3,750	1.9%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	57.0%	\$ -	0.0%	\$ 135,694
Purchasing	\$ 50,793	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,683	74.2%	\$ 37,683
BLANKET CONTRACTS	\$ 37,683	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,683	100.0%	\$ 37,683
DIRECT VOUCHER	\$ 13,110	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 274,608	\$ 4,300	1.6%	\$ 3,750	1.6%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	46.5%	\$ 37,683	13.7%	\$ 173,377

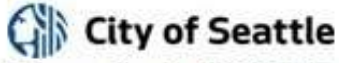


City of Seattle
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Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

Database:	SEFP92	Report ID:	Z_PO_WMBER09
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CASE WHEN A.BUSINESS UNIT OFFICE OF INSPGEN FOR PUB SFTY

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 223,814	\$ 4,300	1.9%	\$ 3,750	1.9%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	57.0%	\$ -	0.0%	\$ 135,694
CONSULTANT CONTRACTS	\$ 223,814	\$ 4,300	1.9%	\$ 3,750	1.9%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	57.0%	\$ -	0.0%	\$ 135,694
Purchasing	\$ 50,793	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,683	74.2%	\$ 37,683
BLANKET CONTRACTS	\$ 37,683	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 37,683	100.0%	\$ 37,683
DIRECT VOUCHER	\$ 13,110	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ -
Grand Total	\$ 274,608	\$ 4,300	1.6%	\$ 3,750	1.6%	\$ -	0.0%	\$ -	0.0%	\$ 127,644	46.5%	\$ 37,683	13.7%	\$ 173,377



City of Seattle
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Ethnicity--Sorted by Doc Type
2025-01-01 Thru 2025-12-31

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Run Date:	01/18/2026 05:23PM	Data Source:	Z_PO_WMBE_DATASOURCE_URL_09

CASE WHEN A.BUSINESS UNIT SUSTAINABILITY & ENVIRONMENT

Row Labels	Sum of Merchandise Amt	Sum of African Amount	Sum of & Spend A	Sum of Asian Amount	Sum of % Spend A	Sum of Hispanic Amount	Sum of %H Spend	Sum of Native American Amount	Sum of % spend N	Sum of White Women Amount	Sum of % W Spend	Sum of Other WMBE	Sum of % O Spend	Sum of Total WMBE Amt
Consultant	\$ 11,986,878	\$ 2,198	0.0%	\$ 633,937	0.0%	\$ 118,390	1.0%	\$ 23,425	0.2%	\$ 256,048	2.1%	\$ 788,319	6.6%	\$ 1,822,316
CONSULTANT CONTRACTS	\$ 10,119,890	\$ 2,198	0.0%	\$ 175,940	0.0%	\$ 32,471	0.3%	\$ 23,425	0.2%	\$ 119,464	1.2%	\$ 363,084	3.6%	\$ 716,581
CONSULTANT ROSTER	\$ 1,866,988	\$ -	0.0%	\$ 457,997	0.0%	\$ 85,919	4.6%	\$ -	0.0%	\$ 136,584	7.3%	\$ 425,235	22.8%	\$ 1,105,735
Purchasing	\$ 3,190,456	\$ 44,392	1.4%	\$ 827	1.4%	\$ 14,814	0.5%	\$ 64,410	2.0%	\$ -	0.0%	\$ 128,648	4.0%	\$ 253,091
BLANKET CONTRACTS	\$ 3,140,585	\$ 44,392	1.4%	\$ 827	1.4%	\$ 12,689	0.4%	\$ 64,410	2.1%	\$ -	0.0%	\$ 128,648	4.1%	\$ 250,966
DIRECT VOUCHER	\$ 49,871	\$ -	0.0%	\$ -	0.0%	\$ 2,125	4.3%	\$ -	0.0%	\$ -	0.0%	\$ -	0.0%	\$ 2,125
Grand Total	\$ 15,177,333	\$ 46,590	0.3%	\$ 634,763	0.3%	\$ 133,204	0.9%	\$ 87,835	0.6%	\$ 256,048	1.7%	\$ 916,967	6.0%	\$ 2,075,406