

**FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE
LEVY OVERSIGHT COMMITTEE**

Regular Meeting
Thursday, July 25, 2024

MEETING MINUTES

I. Call to Order

Director Chappelle called the meeting to order at 4:05 p.m.

Quorum was not established – Approving meeting minutes will be postponed until the next regular meeting.

II. Attendees

Members Present: Veronica Alvarez (on behalf of Mayor Bruce Harrell), Natalie Beauregard, Councilmember Maritza Rivera, Dr. Donald Felder, Marques Gittens, Kateri Joe, Erin Okuno, Manuela Slye, Dr. Ted Howard, Chancellor Rosie Rimando-Chareunsap

Members Absent:

Dr. Stephanie Gardner, Susan Lee, Jennifer Matter, Gina Topp, Evan Smith, Linda Thompson-Black

Others Present: Dr. Chris Alejano (DEEL), Sarah Burtner (City Budget Office), Dr. Dwane Chappelle (DEEL), Jemini Davis (DEEL), Leilani Dela Cruz (DEEL), Dr. Ismael Fajardo (DEEL), Gavin Hayes (CoS), Dr. Rebecca Lawrence (DEEL), Melody McMillan (Seattle Colleges), Marissa Rousselle (DEEL), Isis Randolph-McCree (DEEL), Jonathan Swift (DEEL), Mei-Li Thomas (DEEL),

III. Public Comment

No public comments were submitted

IV. Business Items

Budget Presentation

Presenters:

- Jonathan Swift, DEEL Finance Director

Review & Advise	Recommend	Vote	Advocate
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- The LOC was presented with proposed allocation options for the current FEPP Underspend balance

*Discussion Summary**

Speaker Initials	Question/Comment
EO	Is there a demand for summer programs? JS- We have an amazing amount of demand for summer programs and a large response to the [summer learning] RFP; it will not go to waste.
MS	-Seconds high demand in summer learning programming- How can we support those providers that have barriers to services and are put where the kids need them the most? CA - [There is a desire] to better understand the availability of serving various providers that are in collaboration with and embedded in the schools
RRC	Inquires as to why Path to UW was chosen over the core elements whose future funding is under question JS – confirms equity enhancements are fully funded through 2025
MG	RE: Underspend – We are approving broadly or specifically for the stated purpose? What level of flexibility is there to course correct over the last two years? JS-Only SPP expansion is ordinance-required use of underspend.

FEPP Evaluations Review

Presenters:

- Dr. Dwane Chappelle, DEEL Department Director
- Dr. Ismael Fajardo, DEEL Impact and External Affairs Director

Review & Advise	RECOMMEND	VOTE	ADVOCATE
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- Drs. Chappelle and Fajardo engages the LOC on the results of the most recent FEPP outcomes evaluations

*Discussion Summary**

Speaker Initials	Question/Comment
DF	Do any of these reports reflect partnership between DEEL, Schools, CBOs; the process to get outstanding student data is dependent on partnerships? How many third graders in levy schools are proficient compared to non-levy schools going into 4 th grade? IF – Yes, to both questions. Mathematica will reflect the expression of partnership. We will follow up regarding the 4 th vs 3 rd grade comparisons.
EO	Can you do an evaluation of 6 th grade results (the first cohort is entering 7 th grade)?

	IF – Yes, in a few years we will be analysis middle school impact. Education Northwest is focused on kindergarten to 3 rd outcomes based on current cohorts available.
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V. Adjournment

The meeting was adjourned at 5:10 p.m.

VI. DEEL Follow-up to LOC Member Questions

- a. DEEL will provide information regarding the 3rd and 4th grade comparison between FEPP/non-FEPP funded schools. DEEL internal study and Mathematica report.
- b. DEEL will follow up on the ability to and results of (where applicable) of the matriculated 7th grade cohort