

**FAMILIES, EDUCATION, PRESCHOOL, AND PROMISE
LEVY OVERSIGHT COMMITTEE**

Regular Meeting
Thursday, January 25, 2024

MEETING MINUTES

I. Call to Order

Director Chappelle called the meeting to order at 4:04 p.m.

II. Attendees

Members Present: Councilmember Maritza Rivera, Dr. Donald Felder, Marques Gittens, Dr. Ted Howard, Chancellor Rosie Rimando-Chareunsap, Gina Topp, Erin Okuno, Manuela Slye, Evan Smith, Stephanie Gardner, Natalie Beauregard, Susan Lee, Kateri Joe, Jennifer Matter, Christa Valles

Others Present: Chris Alejano (DEEL), Sarah Burtner (City Budget Office), Dr. Dwane Chappelle (DEEL), Jemini Davis (DEEL), Leilani Dela Cruz (DEEL), Dr. Ismael Fajardo (DEEL), Dr. Becca Lawrence (DEEL), Jasmine Marwaha (Council Central Staff), Isis Randolph-McCree (DEEL), Jonathan Swift (DEEL), Vivian Song-Maritz (SPS Board)

III. Public Comment

No submission for public comment

IV. Business Items

2024 LOC Workplan Overview

Presenters:

- Dr Dwane Chapelle, DEEL Department Director

Review & Advise	Recommend	Vote	Advocate
-----------------	-----------	------	----------

- The Committee was walked through the proposed 2024 Workplan built based off the Planning Survey sent in Q4 2023

*Discussion Summary**

Speaker Initials	Question/Comment
DF	What is the enrollment of Black students in STEM programs?

	DC- We can pull that data for you (out of the investments funded by FEPP)
VSM	New funding for mental health (though not FEPP) what is the overall programming DEEL wants to do with mental health and how is the funding all streamlined in that overall vision? DC-confirming the additional funds are not FEPP funds and will not be brought before this body
CMR	Program Evaluations and Key Findings – requesting more information on that specific item on the workplan and how deep you are going to go into that piece lots of folks who will care about this as we come to the close of this levy.
ES	Cosigned CMR – being really data focused as we tell the story at the end of this levy and honest about the outcomes that it may guide the building of the next levy
MS	Strongly believe that dual language immersion as a way to close the opportunity gap – have an opportunity to continue bilingual programming beyond preschool.
CRC	For consideration on the “Advocate” portion of the workplan – regular updates/check-ins on a state-level “promise” concept and track where the legislation lands to understand what is being formed, clarify confusion if the term “Promise” is used in those legislations HB 2309 HB2374
SG	College preparation and persistence supports – evaluating the value of credentials and career pathways. Advocacy in communicating thinking about our Industry stakeholders in the ways of career pathways and not just academics so that we are aligned with the national conversation shift and having a pulse on that shift.
SL	ECE pipeline for hiring and retention
DF	What kind of impact will/would the SPS condensing conversation have on the students with the greatest need in FEPP funded schools/investment target audience

Early Learning Site Visit Options

Presenters:

- Leilani Dela Cruz, Director of Early Learning

Review & Advise	RECOMMEND	VOTE	ADVOCATE
----------------------------	------------------	-------------	-----------------

- Leilani provides site visit options for the week of March 4th

No discussion occurred during this segment

V. Adjournment

The meeting was adjourned at 4:58 p.m.

VI. DEEL Follow-up to LOC Member Questions

- DEEL will send out meeting invitations and an RSVP survey for the March Early Learning site visits
- DEEL will provide 2024 Workplan updates based on the feedback received today
- Providing the information of the number of Black students in STEM programs
- DEEL provide more information on the Program Evaluation and Key Findings portion of the workplan as we reach the close of the levy
- Following up on the SPS school consolidation plans