

FEPP Levy Oversight Committee

Thursday, April 21 2022

3:30 – 4:30 PM | WebEx

THIS MEETING IS BEING RECORDED



Welcome

2022 Retreat Series

- 1**
DEEL-SPS Partnership Conversation

Tues, April 19
3:00-4:00pm
WebEx

DEEL Director Dwane Chappelle and SPS Superintendent Brent Jones discuss the two agencies' plans to advance educational equity

Moderated by LOC member Dr. Stephanie Gardner
- 2**
Regional Funders Panel

Thur, April 21
3:30-4:30pm
WebEx

Representatives from Seattle Public Schools, King County, and the Alliance for Education will discuss funding for education and enrichment

Moderated by LOC member Erin Okuno
- 3**
WA State Legislative Panel

Wed, May 4
3:30-4:30pm
WebEx

State Representatives Gerry Pollet (46th) and Vandana Slatter (48th) join representatives from Seattle Public Schools and Washington Student Achievement Council to discuss state funding for education priorities

Moderator tbd
- 4**
LOC Member Dinner

Wed, May 11
5:00-7:00pm
WOW Gallery
600 Pine Street, 3rd Flr

Join Director Chappelle and DEEL's leadership team to break bread and build relationship

in-person only
- 5**
Business Retreat

Thur, May 12
9:00-4:00pm
Bethaday Community Learning Center
605 SW 108th St

LOC members will review the FEPP Year 2 Annual Report (SY 2020-21) and discuss reinvestment options for undesignated FEPP funds



Regional Funders Panel

Discussing opportunities and gaps in funding for education and enrichment



Erin Okuno

Executive Director, Southeast
Seattle Education Coalition
and FEPP LOC Member



JoLynn Berge

Assistant Superintendent for
Business and Finance,
Seattle Public Schools



Sheila Capestany

Children, Youth, and Young Adult
Division Director for King County Dept
of Community & Human Services



Lisa Chick

President & CEO,
Alliance for Education

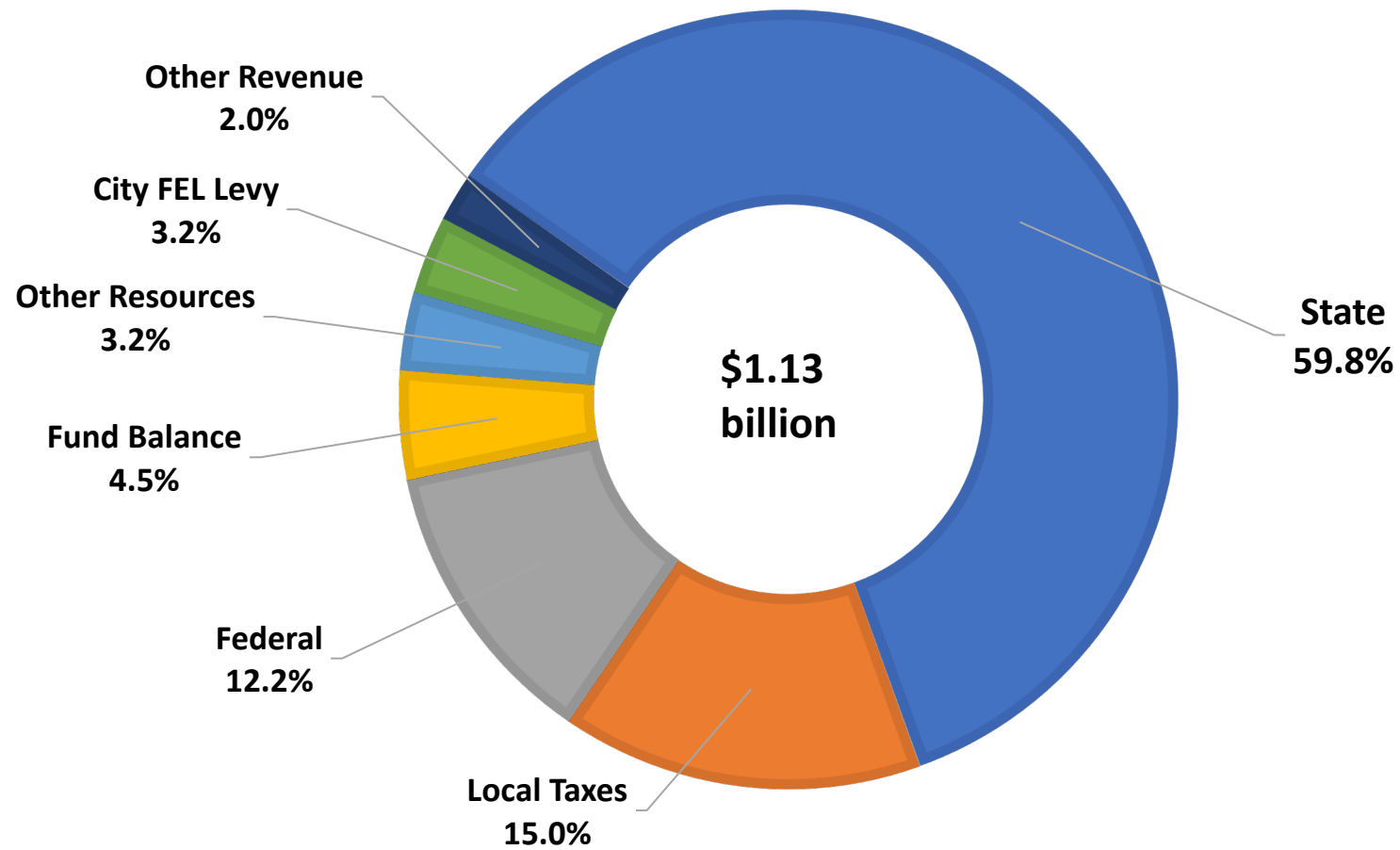
JoLynn Berge

Seattle Public Schools



Seattle Public Schools

2021-22 Budgeted Resources by Type



Seattle Public Schools

2021-22 Budgeted Resources by Type

- **State \$678.2M** includes general purpose resources driven by student enrollment as well as state special purpose funds for Special Education, Learning Assistance Program, Transitional Bilingual and Student Transportation funding.
- **Local Taxes \$169.9M** are voter approved property taxes that cover costs not fully funded by the state
- **Federal \$137.5M** includes Title I, IDEA(special education), Nutrition services and for 2021-22 Elementary and Secondary School Emergency Relief (ESSER) funding
- **Fund Balance \$50.9M** is a planned usage of district reserves to balance expenditures not otherwise covered by revenue sources
- **Other Resources \$36.7M** are Capital Fund eligible activities that flow through the General Fund but are reimbursed by the Capital program
- **City FEL Levy \$36.5M** includes City of Seattle family education levy for K12 and preschool
- **Other Revenue \$22.9M** is a collection of fund raising, investment earnings, rental and lease income and other miscellaneous revenues



Seattle Public Schools

Operation Levy Revenue

- The amount of funding that SPS can ask for is capped by law at **\$3,000** per student
- Prior to the “levy” swap in 2018 (increase in state K12 funding with an offset to K12 local levy collection authority), levy amounts were based on a percentage of state and federal revenues



Sheila Capestany

King County





Best Starts for Kids

\$872M over six years - 2022 through 2027

Puget Sound Taxpayer Accountability Account

State - Puget Sound Transit Sales and Use Tax

The MIDD Behavioral Health Tax Fund

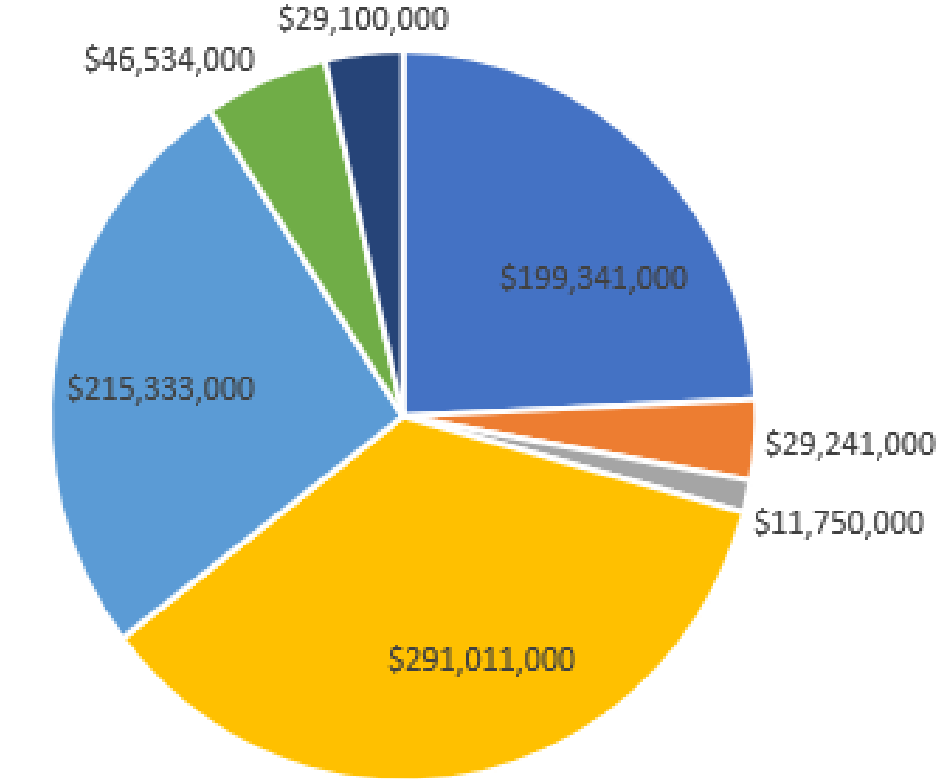
.01% County Sales Tax



City of Seattle

Best Starts for Kids

Total Operating Expenditures Over Life of Levy*



- Child Care Subsidies and Wage Demonstration Project
- Youth and Family Homelessness Initiative
- Technical Assistance and Capacity Building
- Investing Early (Prenatal to Five)
- Sustain the Gain (Five to Twenty-Four)
- Communities of Opportunity
- Results Focused and Data Driven (Data and Evaluation)

● 2022-27 RENEWED BSK LEVY BY THE NUMBERS



Child Care – ~\$200M

Capital Projects – up to \$50M

Capacity Building – ~\$10M

Homelessness Prevention - ~ \$28M

Investing Early (P-5) – 50% of remaining levy

Sustaining the Gain (5-24) – 37% of remaining levy

Communities Matter – 8% of remaining levy



5-24 INVESTMENTS

- ***School Partnerships***
School Based Health Centers, SBIRT, Trauma-Informed and Restorative Practices, Out of School Time
- ***Youth Development***
Mentoring, Positive Identity Development, Leadership, Healthy Relationships
- ***Stopping the School to Prison Pipeline***
Mentoring, community supports
- ***Transitions to Adulthood***
Education, employment, socio-emotional support
- ***Family and Community Connections***
Family Engagement, Healthy and Safe Environments

Puget Sound Taxpayer Accountability Account

- **State Funding – Sound Transit Sales and Use Tax**
- **Funds educational outcomes in the three counties served by Sound Transit: Snohomish, King and Pierce**
- **Equitably invest Puget Sound Taxpayer Accountability Account proceeds in programs and facilities designed to improve educational outcomes for students in vulnerable and underserved populations**



• Puget Sound Taxpayer Accountability Account

- **Childcare Facilities**
- **Love and Liberation**
- **King County Promise**



Lisa Chick

Alliance for Education



History

- **The Alliance for Education was formed in 1995 to serve as a catalyst for change, a convener of community leadership, and a conduit for directing private resources — both dollars and innovation — toward critical needs in Seattle Public Schools.**
- **Twenty-seven years later, the Alliance’s work continues to be dedicated to supporting Seattle Public Schools staff, students and families.**
- **Serving as Seattle’s only Local Education Fund (LEF), the Alliance for Education is a non-profit 501(c)3 organization.**

Mission & Vision



- Our **mission** is to support excellence in education by advancing educational justice and racial equity for students in Seattle Public Schools.
- Our **vision** is a deeply invested community that collectively ensures all students in Seattle Public Schools experience a sense of belonging, receive an excellent and equitable education, and reach their fullest potential.

Strategic Pillars

In order to best support excellence in education in Seattle Public Schools, the Alliance for Education's strategy focuses on:



Investment

Raising dollars to support initiatives that advance racial equity and educational justice



Collaboration

Identifying and convening stakeholders who can support advancing racial equity and educational justice



Innovation

Identifying, creating and supporting programs and initiatives that advance racial equity and educational justice



Storytelling

Raising visibility on district strengths and challenges to create awareness and inspire partnership, investment and support

Investment Strategies

	Educate & Engage	Implement	Collaborate
SUMMARY	<ul style="list-style-type: none"> Engage and convene corporate, foundation and individual donors committed to supporting K12 public education. Build their connection to and understanding of Seattle Public Schools. Raise visibility of SPS investment opportunities designed to increase racial equity and educational justice for Seattle Public School students 	<ul style="list-style-type: none"> Implement strategies focused on educational justice and racial equity. Source funding and design/co-design 	<ul style="list-style-type: none"> Identify shared interests among multiple partners from philanthropy, education, and other community sectors; bring partners together to collectively design and fund strategies to increase equity in education
EXAMPLES	<ul style="list-style-type: none"> Support for SPS Office of AAMA 	<ul style="list-style-type: none"> Right Now Needs Fund Seattle Teacher Residency 	<ul style="list-style-type: none"> Whole Child Whole Day