

## **BUDGET BASICS**









# Participating in the 2025 Budget Process

Three ways you can share your insights:

- 1. Budget Committee Meetings 4 Opportunities
- 2. **Public Hearings** 2 Opportunities
- 3. Written Comment Anytime

Public comment can be given remotely or in person.

### **Budget Process Overview**

#### **Budget Hearings: Central Staff Presentations**

Oct. 15 through Oct. 20

To better understand the mayor's proposed amendments, the council unpacks individual department budgets. The council's policy experts — Central Staff — do a deep dive into the departmental budgets. Councilmembers raise questions and identify issues they'll have to address in the council's budget.

## **Budget Deliberations: Balancing Package, Discussion, and Amendment Voting**

Oct. 28 through Nov. 17

Councilmembers create, explain, and discuss their amendments. There are two types of budget amendments:

- 1. Council Budget Actions (CBAs)
  - CBAs change revenue, expenditures, staff positions, create provisos, and other actions with financial implications.
- 2. Statements of Legislative Intent (SLIs)
  - SLIs state the council's intent, gives guidance about city policy, call for additional study or reporting, etc.

#### **Final Action: City Council Vote**

Nov. 20 through Nov. 21

The council takes two final votes on its budget – the first vote as the Budget Committee, and the second final vote as the full City Council. After the council passes the budget, it's sent to the mayor for signature.

## Committee Meetings with Verbal Public Comment

September 25 - 9:30AM

October 8 - 2PM

October 15 - 9:30AM

October 28 - 9:30AM

**November 14 - 9:30AM** 

**November 21 - 9:30AM** 

#### **Public Hearings**

October 7

Remote - 1PM | In-person - 5PM

November 6

Remote - 1PM | In-person - 5PM

#### Written Comment

Visit www.seattle.gov/ council/members to contact your councilmember

Or email City Council at council@seattle.gov

### Sign up for Public Comment

www.seattle.gov/council/ committees/public-comment



Scan the QR code for details on the Council's Budget Process

www.seattle.gov/council/topics /city-council-budget-basics