



Sample SmART Ventures Budget

Individual/Organization Name:

Expenses

- This can include all or part of staff compensation, ads, rent, materials, etc.
- Non-cash or “in-kind” expenses are things you would usually pay for, including volunteer time, but someone is donating them to you.

Item Expenses – Please give details, e.g. 3 artists at \$25/hour	Cash	Non-Cash
Photographer/Project Manager Artist Fee - \$25/hour x 12 hours = \$300 Project Staff/Personnel John Smith - framing, \$20/hour x 5 hours = \$100	\$300	\$100
Materials/Supplies/Rentals Film development: 10 rolls at \$11/roll = \$110 Photo enlargement: 16" x 20" mats, 30 at \$25 = \$750 Matting, frames, wire 19" x 23" mats, 30 at \$300 = \$900	\$1,760	0
Publicity/Marketing Postcards and publicity posters donated by ZipFast Printing	0	\$150
Other (transportation, license fees, insurance) Business License fees	\$90	0
Subtotal	\$2,150	\$250

TOTAL EXPENSES (Cash + Non-Cash) \$2,400

Important: Your Total Expenses must equal your Total Income.

Income

Income Source(s)	Cash	Non-Cash	Confirmed (Yes/No)
Ticket sales – state how many tickets you expect to sell to raise the income shown, e.g. 200 tickets at \$15 each Selling of prints 4 x \$100 = \$400 Other (concessions, ads, T-shirts, CDs)	\$400	0	No
Donations from individuals	\$750	0	Yes
Donations from businesses, foundations, other government sources - \$0 Jane Smith - \$100 ZipFast Printing - \$150	0	\$250	Yes
Other – include a list with amounts	0	0	N/A
SmART Ventures funding request	\$1,000	0	No
Subtotal	\$2,150	\$250	N/A

TOTAL INCOME (Cash + Non-Cash) **\$2,400**

By signing, I confirm that the above information is true and accurate to the best of my knowledge.

Signature of Applicant or Authorized Representative

This person will sign the contract and invoice for the project.

Date