

# Seattle Transportation Levy Delivery Progress and 2026 Look Ahead

*Levy Oversight Committee*

January 6, 2026



# Agenda

- Welcome
- Public Comment
- LOC Member Updates
- Charter Finalization

*If time:*

- Levy Reporting: Dashboard and Next Steps
- Appendix: Q1-Q3 2025 Levy Highlights



8th Ave NW in Ballard, one  
area of traffic calming work  
in 2025-2026

# Public Comment



# LOC Member Updates



# Charter Finalization



# Thank you for your feedback on the dashboard & reporting!


We heard the ask for a one-stop shop for information about Levy delivery!

In future:

- **Levy reporting page** will serve as one-stop shop for information about levy delivery, where the public can access quick summaries, links to more information, in-language resources, and the dashboard
- **Dashboard** audience will be those needing/wanting a deep-dive into levy delivery

## 2024 Seattle Transportation Levy

Tracking Levy programs, projects & progress



Contact Us

Asset & Performance Management

Careers

Document Library

Seattle Transportation Plan

Funding

Seattle Transportation Levy

Reports and Achievements

2015 Seattle Transportation Levy

2006 Seattle Transportation Levy

Grants

Get Involved

Office of Equity & Economic Inclusion

Organization

Climate Response

FAQs


### Thank you Seattle voters!


On November 5, 2024 Seattle voters approved the [Seattle Transportation Levy](#).

The eight-year \$1.55 billion Transportation Levy will provide funding to maintain and modernize the city's transportation infrastructure including building sidewalks, paving streets, repairing bridges, and improving transit connections.

### 2025 Levy Delivery Plan

We have published the [2025 Levy Delivery Plan](#). This is the list of projects set to launch in 2025, locally funded through the 2024 Seattle Transportation Levy. The first of 8 annual Levy Delivery Plans, it sets the framework for improvements across the city, with an emphasis on safety, infrastructure, and community-driven projects.

 **Levy Oversight**  
The Levy Oversight Committee

 **Reports and Achievements**  
Levy materials and reports

**Katie Olsen**  
Levy Oversight Committee Liaison  
Phone: (206) 939-0763  
Email: [MoveSeattle@seattle.gov](mailto:MoveSeattle@seattle.gov)

**Latest News**  
Sign up to receive updates from Seattle Department of Transportation.

[Subscribe Now](#)

# Thank you for your feedback on the dashboard & reporting!

## **Planned for dashboard implementation near-term**

- ✓ Links to relevant information about projects and programs within the dashboard
- ✓ Add layer showing council district boundaries to the map of completed levy projects
- ✓ Ability to export data

## **Planned for dashboard implementation long-term**

- ✓ Progress against life-of-levy goals
- ✓ Connection to citywide/departments goals



# Thank you for your feedback on the dashboard & reporting!

## **Planned for implementation in other areas of reporting**

- ✓ Completed vs. planned work annually
- ✓ Language access
- ✓ Options for quick/easy to digest information
- ✓ Tracking key decisions over life of levy
- ✓ List future projects planned in the program
- ✓ Help readers understand that for some programs, like tree planting, levy does not fund all work the City does in this area

## **Not planning to implement**

- ✓ Real-time updates, more frequent than quarterly: Not possible with current staff capacity



# Levy Reporting Cycle

## *2026 Reporting on Spending & Levy Delivery*

- **Mid/late-January:** Dashboard will publicly launch with Q1-Q3 2025 data
- **January 31:** Draft Annual Delivery Plan
- **March:** Annual Report will be published and dashboard updated
- **May, August and November:** Quarterly updates on levy delivery and spending and updates to public dashboard
- **Also in 2026:** Seattle Transportation Plan Performance Report published

# *2026 Levy Delivery Plan Development*



# Reminder: What is the Levy Annual Delivery Plan?



- ✓ Shows a list of work funded with Seattle Transportation Levy dollars that SDOT expects to progress in that year
- ✓ Includes the amount of funding appropriated to each program area in that year
- ✓ Informed by many factors

# 2026 Levy Delivery Plan Development

- 2026 Levy Delivery Plan is currently under development and draft is on track to be submitted by January 31, 2026
- There will be a similar level of detail as the 2025 Levy Delivery Plan
- Incorporating lessons learned on new programs
- Careful consideration of how WSDOT Revive I-5 work and FIFA World Cup may impact Levy delivery
- Levy Oversight Committee opportunity to review and comment on Plan beginning in February



# Next Meetings (all hybrid)

- February
  - Leadership elections
  - 2026 Draft Levy Delivery Plan shared with LOC (published Jan. 31)
- March: First meeting with Leadership Team in place!
  - 2026 Look-Ahead and 2025 Reflection meeting led by Leadership Team
- April
  - Levy annual report published
  - Continued discussion about demonstrating accountability





From the entire SDOT Team:  
**Thank you!**

# *Appendix: 2025 Levy Highlights*





BEFORE

AFTER

## N 130<sup>th</sup> St Vision Zero Project



Safe Routes to Schools



### LAUNCHED NEW PROGRAMS

- Neighborhood Scale Traffic Safety Program
- Neighborhood Initiated Safety Partnership

### Vision Zero, School, and Neighborhood Safety Highlights through Q3 2025

- N 130th St Vision Zero Corridor Project
- 20 intersections with new leading pedestrian intervals
- 20 Safe Routes to Schools Projects
- 2 high-collision safety projects
- 7 Neighborhood traffic safety improvements

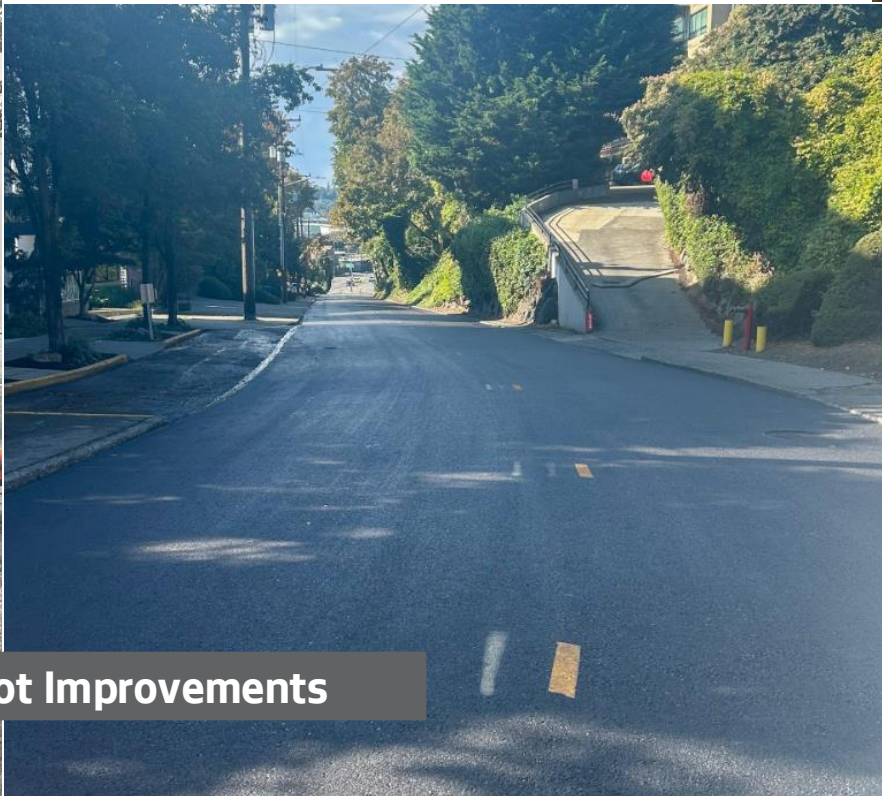


High Collision Safety Projects



Neighborhood Traffic Calming





Paving Spot Improvements



Markings

## Street Maintenance and Modernization Highlights through Q3 2025

- In design on paving projects on E Marginal Way, N 130<sup>th</sup> St, Pinehurst Way NE, and Roosevelt Way NE
- Paving spot improvements at 47 locations (over 6 lane-miles)
- 4,127 potholes filled, 90% within 72 hours (goal 80%)
- 560 arterial lane-miles restriped
- 1,360 crosswalks remarked (~1/4 of all crosswalks)



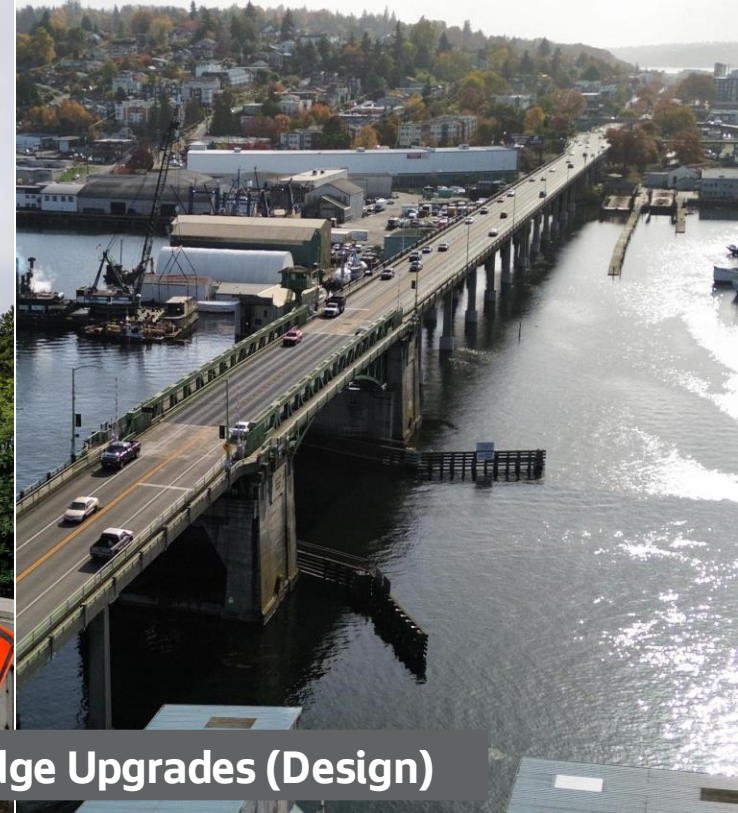




**Bridge Preventative Maintenance**



**Moveable Bridge Upgrades (Design)**



## **Bridges and Structures Highlights through Q3 2025**

- 107 bridge preventative maintenance projects
- 12 areaway inspections
- Progressing on design for Ballard, Fremont, and University Bridge moveable ship canal bridge upgrades

### **LAUNCHED NEW PROGRAMS**

- Bridge Preventative Maintenance
- Areaways Studies



**Areaways**





### Transit Passenger Safety

(photo credit King County Metro)



### Transit Spot Improvements



### LAUNCHED NEW PROGRAM

- Transit Passenger Safety

### Transit Corridors and Connections Highlights through Q3 2025

- 40 transit spot improvements
- 8 new Metro Transit Security Officers
- Progress on N 130th St - Bitter Lake to Haller Lake Mobility Improvements design and Graham St Station access planning





**New Sidewalks (Planning and Construction)**

## **Pedestrian Safety Highlights through Q3 2025**

- 36.5 blocks of new sidewalks are complete or are in construction
- Hosted 10 community walks to identify new sidewalk needs
- 12,000+ sidewalk spot repairs
- 37 crossing improvements



**Crossing Improvements**





New Signals



Transportation Operations Center

## Signals and Operations Highlights through Q3 2025

- Continued preventative maintenance on traffic signals (453 signals in 2025)
- 2,087 signs replaced
- Response to over 5,500 community inquiries through Transportation Operations Center (TOC)
- 24/7 operation of TOC
- 1 new traffic signal nearly complete\*





**Upgraded Bike Lanes**



**Neighborhood Greenways**

## **Bicycle Safety Highlights through Q3 2025**

- Upgraded bike barrier progress; project in E Yesler Way
- 1 New Neighborhood Greenway, and construction/design progress on others including 12<sup>th</sup> Ave NE and Alki Point
- Design progress on several protected bike lanes including 8<sup>th</sup> Ave, Beacon Ave S, & Highland Park Way SW
- 364 repairs to protected bike lane posts
- Over 100 new bicycle parking spaces added as part of bike spot improvements program

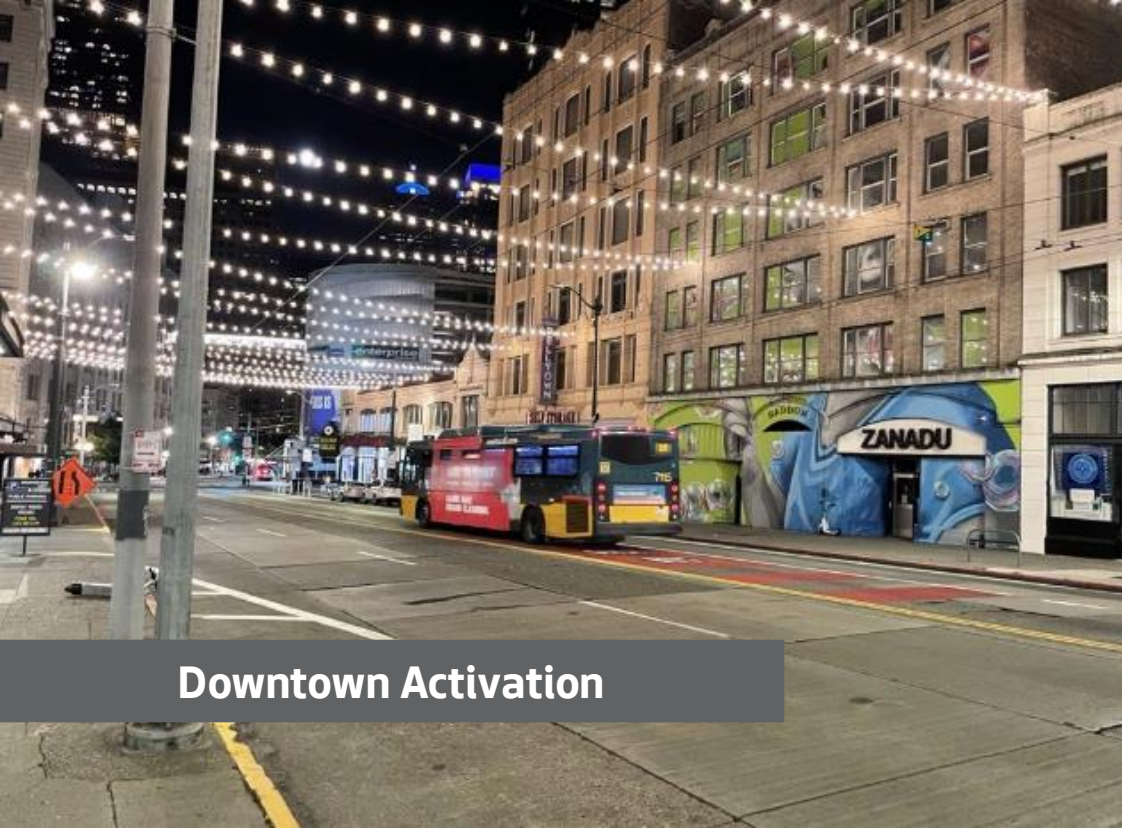
## **LAUNCHED NEW PROGRAMS**

- Bike Lane Maintenance
- Upgraded Bike Lanes



**Bike Lane Maintenance**





**Downtown Activation**



### LAUNCHED NEW PROGRAMS

- People Streets Capital Projects & Maintenance
- Pedestrian Lighting

## People Streets and Public Spaces Highlights through Q3 2025

- New lighting on 3rd Ave as part of Downtown Activation work
- Refreshed striping along Ballard Ave people street
- 2 large capital project commitments are underway:
  - Fortson Square Redesign
  - Occidental Promenade



**Occidental Promenade (Planning)**





## Climate and Electrification

### Climate and Resiliency Highlights through Q3 2025

- Evaluating ~30 existing EV charging sites to understand usage
- Launched interdepartmental workgroup with Seattle City Light and other departments to identify sites for new EV charging
- 133 trees planted
- 2,525 areas of landscaping maintained
- Planning for Low Pollution Neighborhoods work

### LAUNCHED NEW PROGRAMS

- Climate & Electrification
- Low Pollution Neighborhoods



## Urban Forestry





**Freight Spot Improvements (Holgate St Study)**



**Freight Improvements (FAB lane study)**

## **Freight & Goods Movement Highlights through Q3 2025**

- Planning progress on several spot improvements including on Airport Way S, Diagonal Ave S, and Industrial Area ROW activation
- Planning progress on Holgate Rail Crossing Elimination Study
- Progress with Urban Freight Lab & continued data collection on Freight and Bus (FAB) - Only Lane on Route 40



# Welcome to the Transportation Levy Oversight Committee (LOC)

June 17, 2025

**Thank you, Levy Oversight Committee**

We are looking forward to collaborating with you!

## Good Governance and Equitable Implementation Highlights through Q3 2025

- Recruited for and established new Levy Oversight Committee; in partnership with LOC, working on confirming life-of-levy targets for programs without defined numerical deliverables in levy legislation
- Began efforts to develop Transportation Funding Task Force, including selecting consultant
- Began planning for Property Tax Exemption Outreach

### LAUNCHED NEW PROGRAMS

- Transportation Funding Task Force (Durable Infrastructure Solutions)