



Seattle Transportation Levy Delivery Progress and 2026 Look Ahead

Levy Oversight Committee

January 6, 2026



Agenda

- Welcome
- Public Comment
- LOC Member Updates
- Charter Finalization

If time:

- Levy Reporting: Dashboard and Next Steps
- Appendix: Q1-Q3 2025 Levy Highlights



8th Ave NW in Ballard, one area of traffic calming work in 2025-2026

Public Comment



LOC Member Updates



Charter Finalization



Thank you for your feedback on the dashboard & reporting!

We heard the ask for a one-stop shop for information about Levy delivery!

In future:

- **Levy reporting page** will serve as one-stop shop for information about levy delivery, where the public can access quick summaries, links to more information, in-language resources, and the dashboard
- **Dashboard** audience will be those needing/wanting a deep-dive into levy delivery

2024 Seattle Transportation Levy

Tracking Levy programs, projects & progress



Contact Us

Asset & Performance Management

Careers

Document Library

Seattle Transportation Plan

Funding

Seattle Transportation Levy

- Reports and Achievements
- 2015 Seattle Transportation Levy
- 2006 Seattle Transportation Levy
- Grants

Get Involved

Office of Equity & Economic Inclusion

Organization

Climate Response

FAQs

Thank you Seattle voters!

On November 5, 2024 Seattle voters approved the [Seattle Transportation Levy](#).

The eight-year \$1.55 billion Transportation Levy will provide funding to maintain and modernize the city's transportation infrastructure including building sidewalks, paving streets, repairing bridges, and improving transit connections.

2025 Levy Delivery Plan

We have published the [2025 Levy Delivery Plan](#). This is the list of projects set to launch in 2025, locally funded through the 2024 Seattle Transportation Levy. The first of 8 annual Levy Delivery Plans, it sets the framework for improvements across the city, with an emphasis on safety, infrastructure, and community-driven projects.

Levy Oversight
The Levy Oversight Committee

Reports and Achievements
Levy materials and reports

Thank you for your feedback on the dashboard & reporting!

Planned for dashboard implementation near-term

- ✓ Links to relevant information about projects and programs within the dashboard
- ✓ Add layer showing council district boundaries to the map of completed levy projects
- ✓ Ability to export data

Planned for dashboard implementation long-term

- ✓ Progress against life-of-levy goals
- ✓ Connection to citywide/department goals

Thank you for your feedback on the dashboard & reporting!

Planned for implementation in other areas of reporting

- ✓ Completed vs. planned work annually
- ✓ Language access
- ✓ Options for quick/easy to digest information
- ✓ Tracking key decisions over life of levy
- ✓ List future projects planned in the program
- ✓ Help readers understand that for some programs, like tree planting, levy does not fund all work the City does in this area

Not planning to implement

- ✓ Real-time updates, more frequent than quarterly: Not possible with current staff capacity

Levy Reporting Cycle

2026 Reporting on Spending & Levy Delivery

- **Mid/late-January:** Dashboard will publicly launch with Q1-Q3 2025 data
- **January 31:** Draft Annual Delivery Plan
- **March:** Annual Report will be published and dashboard updated
- **May, August and November:** Quarterly updates on levy delivery and spending and updates to public dashboard
- **Also in 2026:** Seattle Transportation Plan Performance Report published

2026 Levy Delivery Plan Development



Reminder: What is the Levy Annual Delivery Plan?



- ✓ Shows a list of work funded with Seattle Transportation Levy dollars that SDOT expects to progress in that year
- ✓ Includes the amount of funding appropriated to each program area in that year
- ✓ Informed by many factors

2026 Levy Delivery Plan Development

- 2026 Levy Delivery Plan is currently under development and draft is on track to be submitted by January 31, 2026
- There will be a similar level of detail as the 2025 Levy Delivery Plan
- Incorporating lessons learned on new programs
- Careful consideration of how WSDOT Revive I-5 work and FIFA World Cup may impact Levy delivery
- Levy Oversight Committee opportunity to review and comment on Plan beginning in February

Next Meetings (all hybrid)

- February
 - Leadership elections
 - 2026 Draft Levy Delivery Plan shared with LOC (published Jan. 31)
- March: First meeting with Leadership Team in place!
 - 2026 Look-Ahead and 2025 Reflection meeting led by Leadership Team
- April
 - Levy annual report published
 - Continued discussion about demonstrating accountability



From the entire SDOT Team:
Thank you!

Appendix: 2025 Levy Highlights



BEFORE

AFTER

N 130th St Vision Zero Project



Safe Routes to Schools

Vision Zero, School, and Neighborhood Safety Highlights through Q3 2025

- N 130th St Vision Zero Corridor Project
- 20 intersections with new leading pedestrian intervals
- 20 Safe Routes to Schools Projects
- 2 high-collision safety projects
- 7 Neighborhood traffic safety improvements



High Collision Safety Projects



LAUNCHED NEW PROGRAMS

- Neighborhood Scale Traffic Safety Program
- Neighborhood Initiated Safety Partnership

Neighborhood Traffic Calming



Paving Spot Improvements



Markings



Street Maintenance and Modernization Highlights through Q3 2025

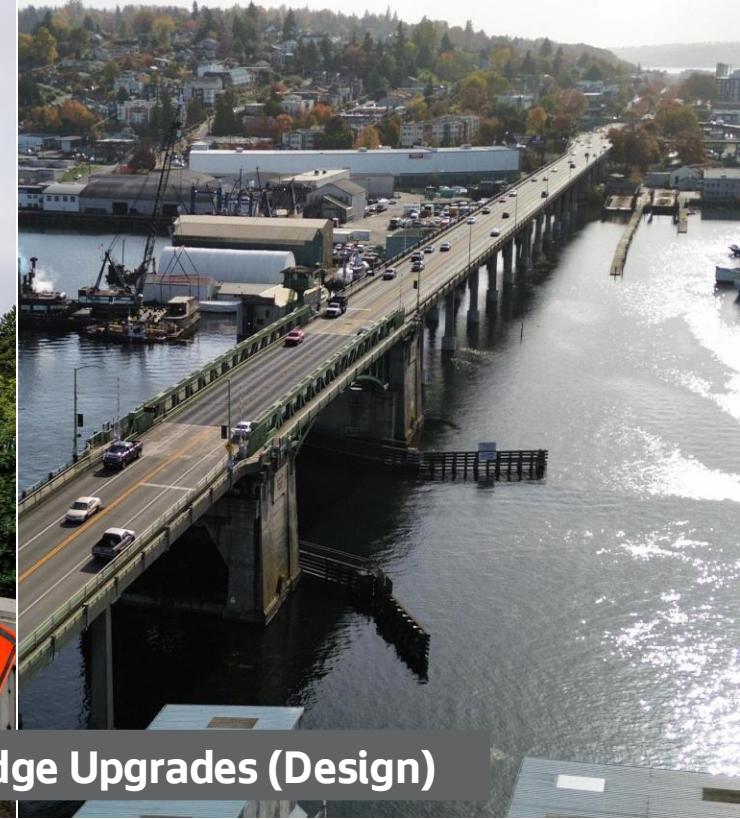
- In design on paving projects on E Marginal Way, N 130th St, Pinehurst Way NE, and Roosevelt Way NE
- Paving spot improvements at 47 locations (over 6 lane-miles)
- 4,127 potholes filled, 90% within 72 hours (goal 80%)
- 560 arterial lane-miles restriped
- 1,360 crosswalks remarked (~1/4 of all crosswalks)



Bridge Preventative Maintenance



Moveable Bridge Upgrades (Design)



Bridges and Structures Highlights through Q3 2025

- 107 bridge preventative maintenance projects
- 12 areaway inspections
- Progressing on design for Ballard, Fremont, and University Bridge moveable ship canal bridge upgrades

LAUNCHED NEW PROGRAMS

- Bridge Preventative Maintenance
- Areaways Studies



Areaways



Transit Passenger Safety

(photo credit King County Metro)



Transit Spot Improvements



LAUNCHED NEW PROGRAM

- Transit Passenger Safety

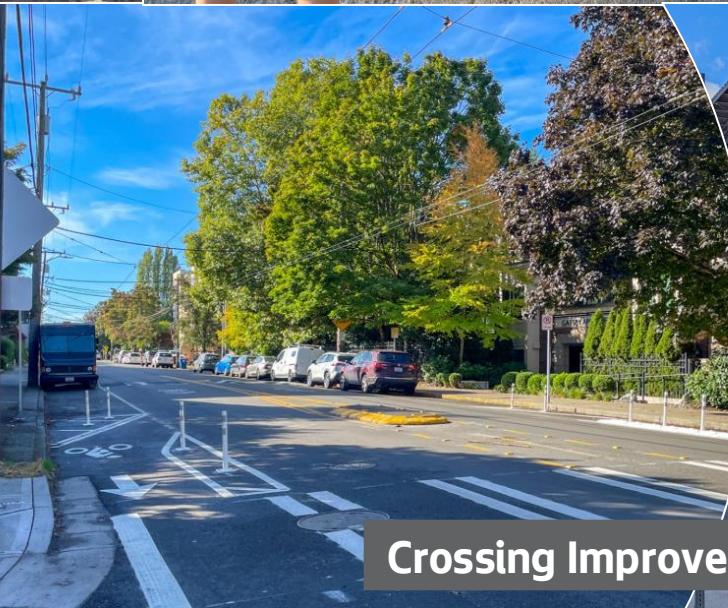
Transit Corridors and Connections Highlights through Q3 2025

- 40 transit spot improvements
- 8 new Metro Transit Security Officers
- Progress on N 130th St - Bitter Lake to Haller Lake Mobility Improvements design and Graham St Station access planning



Pedestrian Safety Highlights through Q3 2025

- 36.5 blocks of new sidewalks are complete or are in construction
- Hosted 10 community walks to identify new sidewalk needs
- 12,000+ sidewalk spot repairs
- 37 crossing improvements

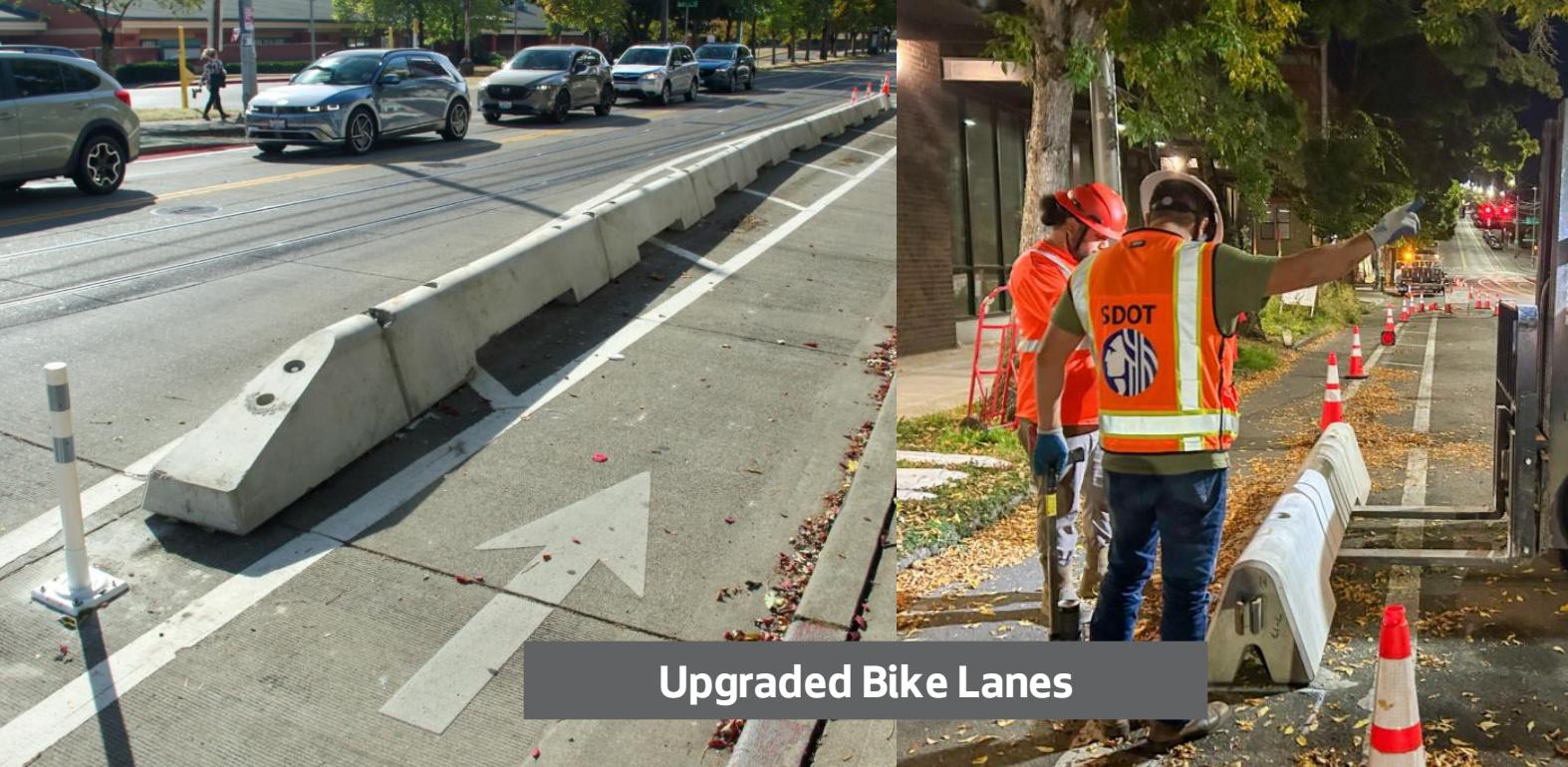


Crossing Improvements



Signals and Operations Highlights through Q3 2025

- Continued preventative maintenance on traffic signals (453 signals in 2025)
- 2,087 signs replaced
- Response to over 5,500 community inquiries through Transportation Operations Center (TOC)
- 24/7 operation of TOC
- 1 new traffic signal nearly complete*



Upgraded Bike Lanes



Neighborhood Greenways

Bicycle Safety Highlights through Q3 2025

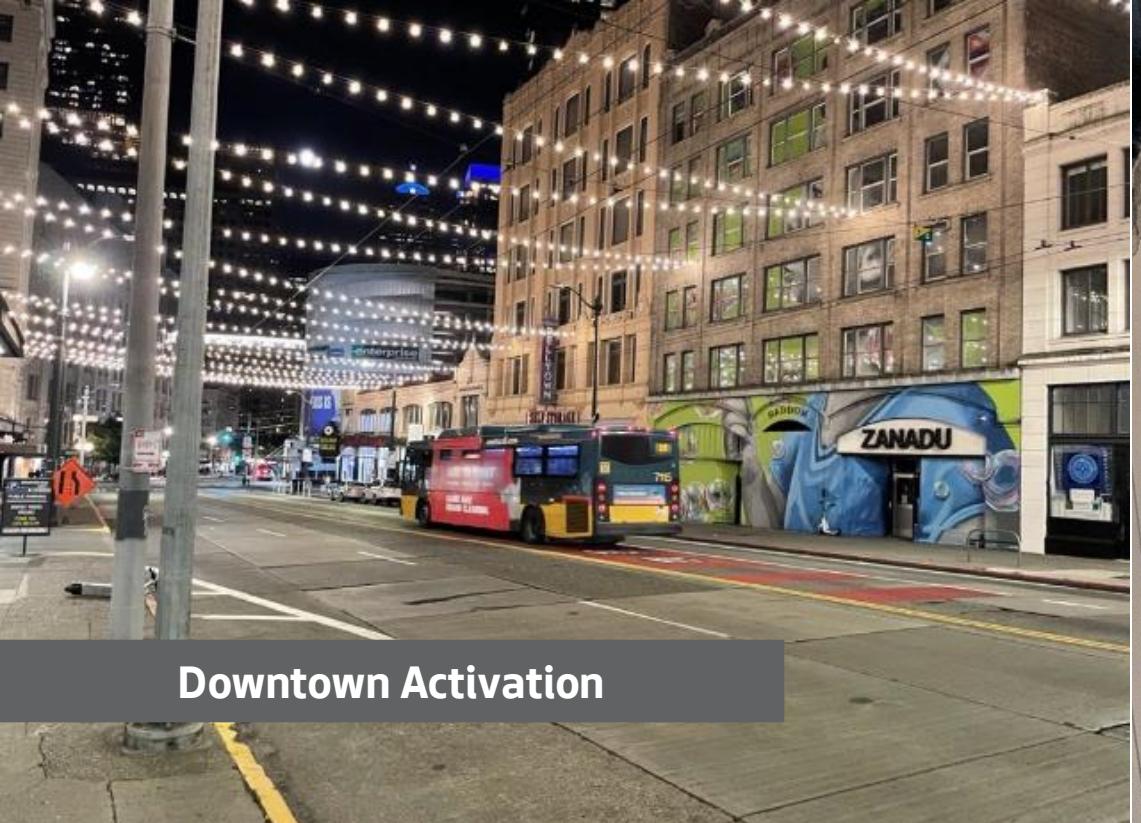
- Upgraded bike barrier progress; project in E Yesler Way
- 1 New Neighborhood Greenway, and construction/design progress on others including 12th Ave NE and Alki Point
- Design progress on several protected bike lanes including 8th Ave, Beacon Ave S, & Highland Park Way SW
- 364 repairs to protected bike lane posts
- Over 100 new bicycle parking spaces added as part of bike spot improvements program

LAUNCHED NEW PROGRAMS

- Bike Lane Maintenance
- Upgraded Bike Lanes



Bike Lane Maintenance



LAUNCHED NEW PROGRAMS

- People Streets Capital Projects & Maintenance
- Pedestrian Lighting



People Streets and Public Spaces Highlights through Q3 2025

- New lighting on 3rd Ave as part of Downtown Activation work
- Refreshed striping along Ballard Ave people street
- 2 large capital project commitments are underway:
 - Fortson Square Redesign
 - Occidental Promenade



Climate and Electrification

Climate and Resiliency Highlights through Q3 2025

- Evaluating ~30 existing EV charging sites to understand usage
- Launched interdepartmental workgroup with Seattle City Light and other departments to identify sites for new EV charging
- 133 trees planted
- 2,525 areas of landscaping maintained
- Planning for Low Pollution Neighborhoods work



LAUNCHED NEW PROGRAMS

- Climate & Electrification
- Low Pollution Neighborhoods

Urban Forestry



Freight Spot Improvements (Holgate St Study)



Freight Improvements (FAB lane study)

Freight & Goods Movement Highlights through Q3 2025

- Planning progress on several spot improvements including on Airport Way S, Diagonal Ave S, and Industrial Area ROW activation
- Planning progress on Holgate Rail Crossing Elimination Study
- Progress with Urban Freight Lab & continued data collection on Freight and Bus (FAB) - Only Lane on Route 40



Welcome to the Transportation Levy Oversight Committee (LOC)

June 17, 2025



Thank you, Levy Oversight Committee

We are looking forward to collaborating with you!



Good Governance and Equitable Implementation Highlights through Q3 2025

- Recruited for and established new Levy Oversight Committee; in partnership with LOC, working on confirming life-of-levy targets for programs without defined numerical deliverables in levy legislation
- Began efforts to develop Transportation Funding Task Force, including selecting consultant
- Began planning for Property Tax Exemption Outreach

LAUNCHED NEW PROGRAMS

- Transportation Funding Task Force (Durable Infrastructure Solutions)

