

SDOT Urban Forestry Darren Morgan, Anne Pfeifer April 3, 2017





SDOT mission, vision, and core values

Mission: deliver a high-quality transportation system for Seattle

Vision: connected people, places, and products

Committed to 5 core values to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

For all

Division mission

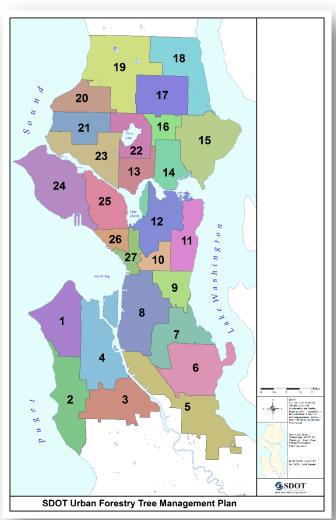
SDOT Maintenance Operations Division mission is to provide integrated maintenance, emergency response, and stewardship of the engineered and natural systems within the Right of Way to promote a safe, vibrant and interconnected city.

Presentation overview

- Context
- Overview
- Details
- 2016 in Review
- Next Steps

9-year Street Tree Management Plan

- New management approach
- 2016 2024
- 27 management units
 - City council districts divided along U.S.
 Census tracts
- 3 units per year

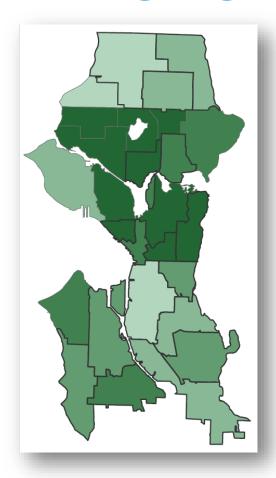


Planting in Seattle

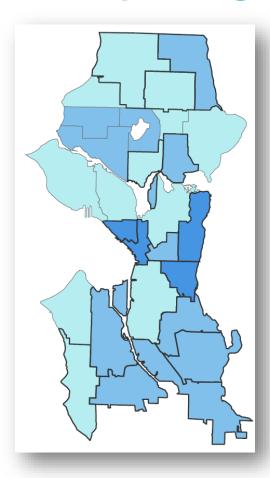
- Past planning and policy efforts around street trees have impacted where they grow throughout the city
- Est. 250,000 total trees in the Right of Way
- 40,000 SDOT street trees



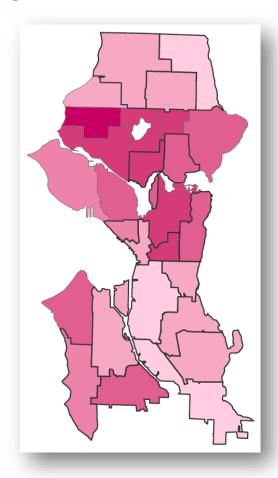
Bridging the Gap Legacy



All Trees per Square Mile of ROW

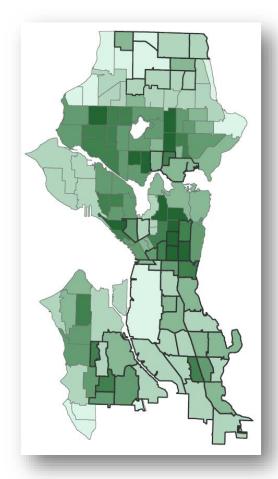


SDOT Trees per Square Mile of ROW

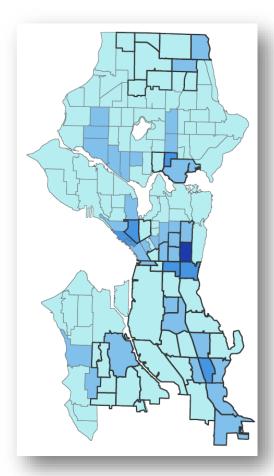


Private Trees per Square Mile of ROW

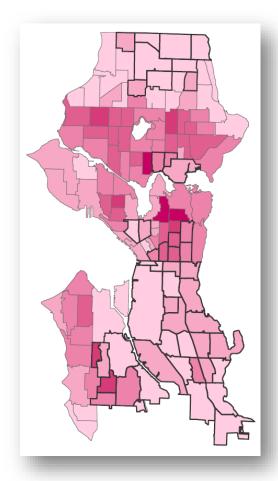
Bridging the Gap Legacy



All Trees per Square Mile of ROW



SDOT Trees per Square Mile of ROW



Private Trees per Square Mile of ROW

Made Possible By



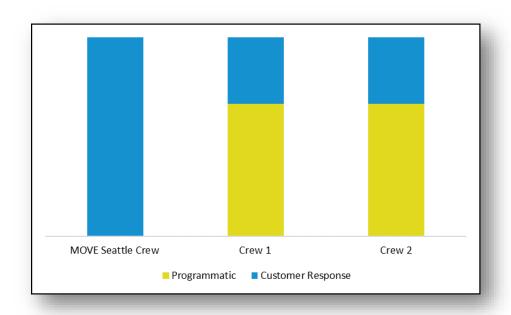






Made Possible By

- Levy to Move Seattle's third tree crew
- 2/3 of existing crews <u>time</u> will be dedicated to programmatic maintenance
- Over 44% of total <u>resources</u> dedicated to programmatic maintenance



Objectives





- Use ArcGIS Collector
 App to update street
 tree inventory with
 handheld devices
- Hire additional inventory support staff
- Inventory all street trees in Seattle



- Scheduled pruning and maintenance
- Emergency Response
- Hazardous Tree Removal
- Establish recently planted trees

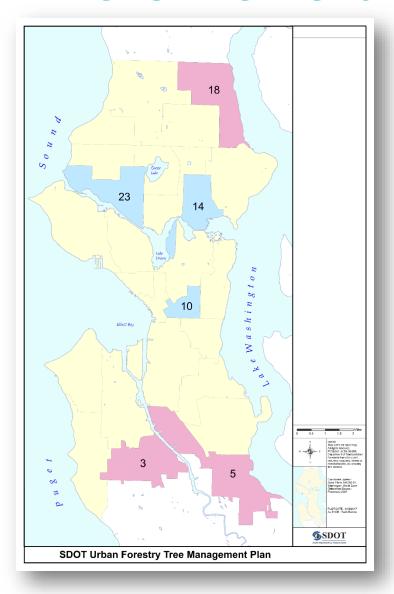


- Plant at least two trees for every one removed
- Leverage
 existing gaps within
 SDOT tree "corridors"
- Use <u>iTree</u> analysis of inventory to make better decisions



- Conduct <u>RET</u> Analysis to optimize benefits and minimize harm
- Implement inclusive outreach strategies to engage communities
 - Survey
 - Fact Sheets
 - Newsletter Posts

Where we've been



- 2016 Completed Units:
 - South Park/Highland Park (Unit 3)
 - Rainier Beach (Unit 5)
 - Lake City/Olympic Hills (Unit 18)
- 2017 In Progress Units:
 - First Hill/Central District (Unit 10)
 - University
 District/Ravenna/Eastlake
 (Unit 14)
 - Ballard/Fremont (Unit 23)

2016 in Review

 Estimated Annual Benefits To-Date: \$841,647

 2016 Total Expenditures: \$990,828

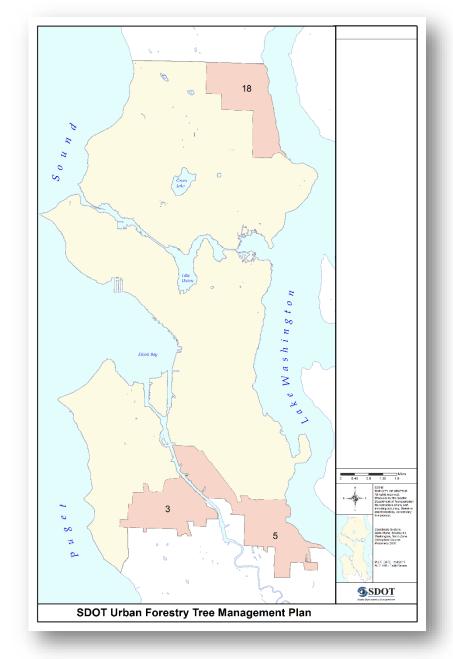
Inventorying: \$56,022

Pruning: \$477,442

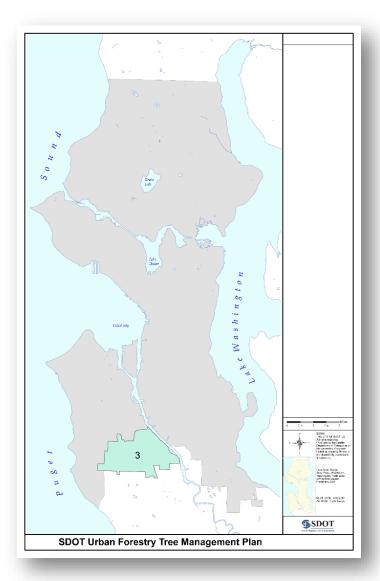
- Removal:\$32,070

Planting: \$297,997

- Watering: \$ 127,297

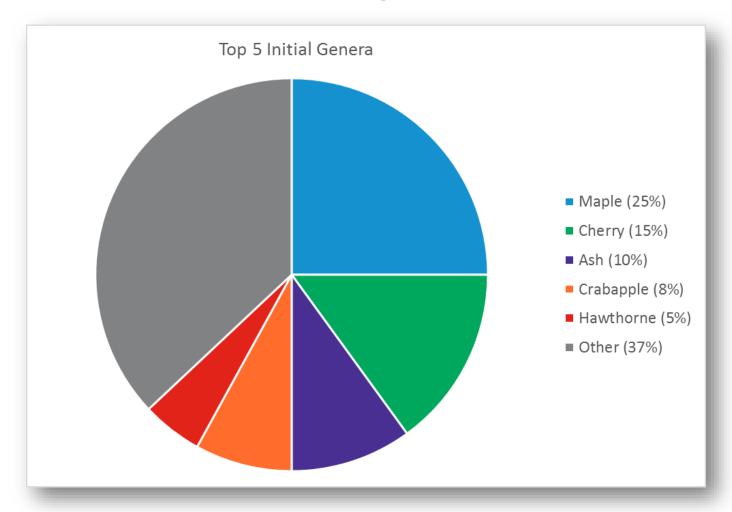


Unit 3 – South Park / Highland Park

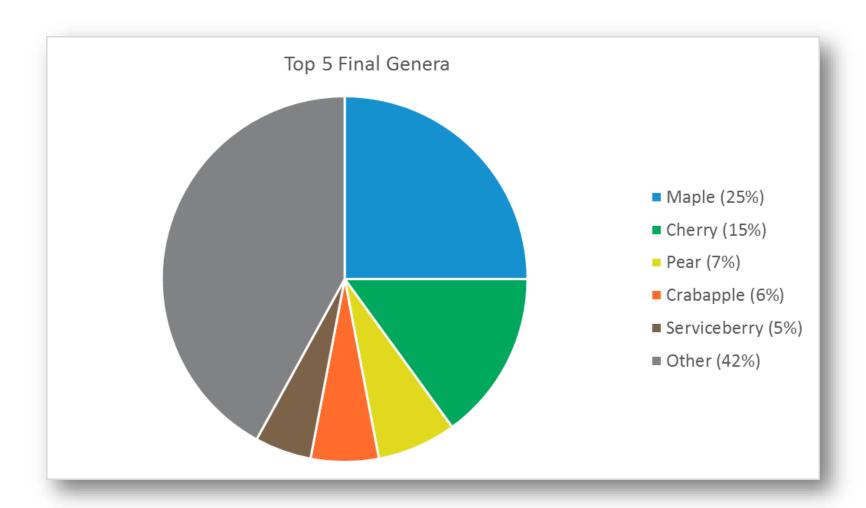


- Inventory is 100% Complete
- Trees Added to Inventory: 3,685
- Total Trees Inventoried: 6,081
- 153% Inventory Increase
- Initial Annual Benefits of Inventory: \$122,201
- Annual Benefits of Final Inventory: \$375,364
 - Energy
 - CO2
 - Air Quality
 - Storm Water
 - Aesthetic

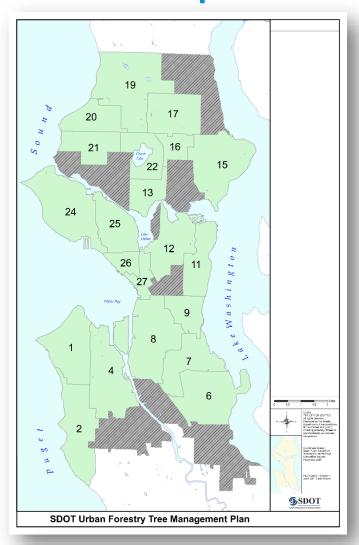
Unit 3 – Initial Top 5 Genera

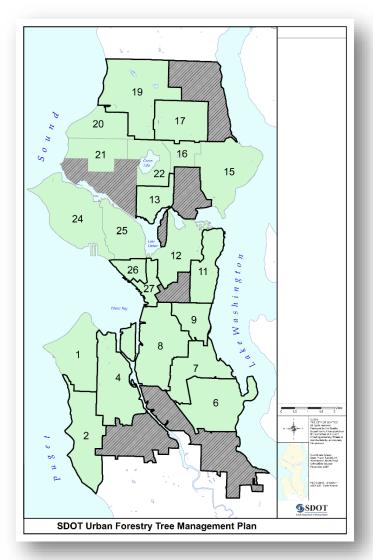


Unit 3 – Final Top 5 Genera



Next Steps





Questions?

seattle.trees@seattle.gov | (206) 684-TREE (8733) www.seattle.gov/transportation/STMP.htm

www.seattle.gov/transportation









