Seattle Water Supply System Operating Board
2009 Work Plan

updated 7/02/09

	1st Quarter			2nd Quarter			3rd Quarter			4th Quarter		
	Jan 1st	Feb 5th	Mar 5th	Apr 2nd	May 7th	Jun 4th	Jul 2nd	Aug 6th	Sep 3rd	Oct 1st	Nov 5th	Dec 3rd
► Work Plans, Finance, Budget, Rates												
Water Line of Busines - 2009 Work Plan (Wholesale Service Area))			■									
Capital Facilities Plan - Status Report*						■						
2009 Annual Wholesale Survey		■										
2009 Legislative Session		■	■	■		■						
Annual Accounting Retail Service Connections (Seattle & Wholesale customers)* - Facility Charges			■									
Annual True-up Report - Procedures and Report*				■			■					
Wholesale Rate Smoothing (move to 2010)												
Lane Supreme Court Decision		■										
Asset Management - WSAA Benchmarking												
1982 - New Contract Negotiation Progress												
State Auditor - Performance Audit												
EPA Drainage and Wastewater Audit												
D.O.H. - Fee Structure			■	■								
Lab Services - Charge for Services												
► Water Quality and Treatment												
Water Quality Expert Panel and Sreening options (Lake Young Alagae Bloom)						■						
2008 Water Quality Report - State of The Water*						■						
Water Quality Regulatory Update												
► Water Resources												
Reservoir Refill, Supply Demand, Instream Flows - Status Report				■			■					
Seattle Well Field and Aquifer Storage and Recovery Project												
Chester Morse Pump Plant - Progress Report												
Instream Flow Commission-Status of Work/Adaptive Management												
January Flooding Event - Status Report		■										
► Habitat Conservation Plan, Fisheries Management, Climate Change												
Tolt Watershed Management Plan - Tolt Levee Setback - Tolt Tour												
Landsburg Mitigation; Sockeye Hatchery and Broodstock Collection Facility; Fish Passage												
Current Salmon Resarch; Cyclic Patterns in the Abundance of Adult Sockeye Salmon												
Carbon Footprint and Green Fleets												
Climate Change Impacts Assessment - UW-CIG			■									
Atmospheric Rivers - Larry Schick USACOE Micro-Weather Forecasting												
Temperature and Percipitation Trends												
► Conservation												
Regional 1% Water Conservation - 2009 Annual Report							■					
Water Use Efficency Rule Compliance Reporting				■			■					
► Water System Transmission and Metering - Facilities												
Meter Testing Program*						■						
Demand Metering*						■						
Metron Data Loggers - Detailed consumption data; meter specs.						■						
Eastside Resevoir - sale of asset to CWA												
Cathodic Protection Program												
Landsburg and Cedar Falls Facilities Upgrades				■								
PSE High Pressure Gas Pipeline - TPL#1 Right of Way												
► Emergency Preparedness												
Emegency Coordination Technical Forum Update on Work			■									
Emergency Water Supply Conditions - SPU Messaging			■									
► Water System Planning - Seattle and Regional												
CPS Water Suppliers Forum - Outlook												
Seattle 2013 Water System Plan (move to 2010)												
Reclaimed Water Retail Distribution- Economic Analysis												
King County Reclaimed Water Comprehensive Plan												
► Operating Board Business												
Web Site Development		■				■						
Work Plan Review							■					
Board Organization* (by-laws updated)												
► Other												
Special Joint Meeting with CWA Board ?????												
MIT Agreement - Implementation												
Tribal Government Forum - Current Interests/Relationship Building												
State Agencies - Annual Update - NWRO Regional Office Managers												
AWWA National and Local Conferences												
▪Water Ressources Symposium/Conservation Workshop (January 26th-27th - Portland, OR)	■											
▪PNW Annual Section Coference (May 6th-9th - Salem, OR)					■							
▪ACE09 Annual National Conference (June 14th-18th - San Diego)						■						
▪Water Quality Technology Conference (Nov 15th-19th - Seattle)											■	
AWRA National Conference (Nov 9th -12th - Seattle)											■	

Contract Requirement*