

## Seattle Public Utilities Water Fund - Regional Projects

Allocation	Program Area	Program Name (as shown in proposed/adopted City Budget documents)	Project Name Strikethrough = Projects no longer in proposed 2014 CIP Red = New Projects since 2014 CIP
Existing Supply	Water Resources	C1506 - Dam Safety	<del>Landsburg Flood Passage Imprts</del> Tolt Ring Gate Upgrade
		C1507 - Water Supply Flexibility Prog	Overflow Dike Improvements
		C1508 - Morse Lake Pump Plant	Morse Lake Pump Plant
	Habitat Conservation Program	C1601 - Watershed Road Improv/Decomisin	Watershed Road Improvements Watershed Road Decommissioning
		C1602 - Stream and Riparian Restoration	Riparian Conifer Underplanting
			LWD Replacement in Streams
			Riparian Restoration Thinning
			Bank Revegetation
			Passage for Peak Flows
		Bank Stabilization	
		C1603 - Upland Reserve Forest Restore	Upland Restoration Planting Upland Ecological Thinning
	C1605 - Cedar Sockeye Hatchery	Hatchery Spring Water Redundancy <del>Sockeye Broodstock Weir</del>	
	C1606 - Ballard Locks Improvements	Freshwater Conservation (Ballard Locks)	
	C1607 - Downstream Fish Habitat	Dwnstrm Habit Prot-Instm Flws Dwnstrm Habit Prot-Lndsbrg Mit Walsh Creek-Rock Creek Confluence Enhancement Project	
	C1608 - Instream Flow Mgmt Studies	Chinook Studies	
	Watershed Stewardship	C1307 - Cedar Bridges	Cedar Bridges
		C1310 - Tolt Watershed Restoration	Tolt WS Road Improvements
		<del>C1301 - Environmental Stewardship</del>	CRW Contamination Remediation RSL Sanitary Facilities
		C1308 - Tolt Bridges	Tolt Bridge Chuck Judd Cr Tolt Bridge Siwash Creek
	Transmission	C1316 - Transmission ROW Imp	<del>Lake Youngs Road Improvements</del>
	Shared Cost Projects	C4107 - Regional Facility - Other	Cedar Falls Building Imprvmts
			Landsburg Facilities Development
			Cedar Falls Facilities Development
<del>Lake Youngs Facilities Development</del>			
<del>Tolt/Duvall Facilities Development</del>			
Tolt Building Imprvmts			
Lake Youngs Building Imprvmts			
Materials Supply Inventory Reg'l			
Existing Supply Total			
Existing Transmission	Water Quality & Treatment	C1411 - Reservoir Covering-Maple Leaf	Maple Leaf Reservoir Seismic
		C1418 - Reservoir Covering-Lake Forest Park	Reservoir Covering-L Forest Pk
	Transmission	C1207 - Transmission Pipelines Rehab	Tolt Slide Improvements
			Tolt Slide Toe Stabilization
			Transmission Pipelines Rehab
C1208 - Cathodic Protection	CRPL4 at Airport Expressway CP		
C1316 - Transmission ROW Imp	<del>Tolt ROW/Road Improvements</del>		
Shared Cost Projects	C4106 - Operational Facility - Constr.	Maple Leaf Gatehouse	
Existing Transmission Total			
Individual	Transmission	C1206 - Purveyor Meters Replace-SPU	Purveyor Meters
Individual Purveyors Total			
SW Subregion	Water Quality & Treatment	C1409 - Reservoir Covering-W Seattle	West Seattle Reservoir Seismic
SW Subregion Total			
Various	Water Resources	C1506 - Dam Safety	Dam Safety
	Water Quality & Treatment	C1413 - Treatment Facility/WQ Imprvmts	Treatment Facility/WQ Improve
		Transmission	C1205 - Water System Dewatering
	C1208 - Cathodic Protection		Cathodic Protection (CP)
	C1209 - Replace Air Valve Chambers		Replace Air Valve Chambers
	Shared Cost Projects	C4108 - Intg Control Monitoring Program	SCADA WF Imprv Phase 2
		C4113 - Security Improvements	Integrated Security Syst - WF Integrated Security System
C4123 - Other Major Tran Projects		SR 520 Corridor Project-WF	
Various Total			
New Supply	Water Resources	C1504 - Regional Water Conservation	Regional Conservation Indoor
			Regional Conservation Outdoor
			Regional Conservatn Commercial
New Supply Total			