

## Conservation Timeframe Matrix

<u>Topic</u>	<u>Role and Responsibilities</u> Seattle Public Utilities (SPU) Operating Board (OB) Seattle City Council Department of Health (DOH) Conservation Technical Forum (CTF)	<u>Time Intervals</u>	<u>Current Time Frame in Effect</u>	<u>Next Action Period</u>
<b>6-year Capital Facility Plan (CFP) (aka: CIP)</b>  <i>(Plan includes capital side of Saving Water Partnership - SWP)</i>	SPU Develops & Implements  OB Reviews & Recommends  Seattle City Council Approves	Yearly	2015-2020	June 2015 for 2016-2021 CFP  <i>(OB – Next CFP Review period will begin in April 2015)</i>
<b>Facility Charge vs. Rates</b>	SPU Develops & Implements  OB Authorizes <i>(Whether the capital side of Regional Water Conservation programs are to be paid through FCs or Rates)</i>  Seattle City Council Reviews	Time varies  <i>OB decides on frequency</i>	2014-2018  <i>(In 2013 OB approved a 5-year review period)</i>	Review in 2018 for 2019 Implementation  <i>(Next review frequency period to be determined in 2018)</i>
<b>Wholesale Rates</b>	SPU Develops & Implements  OB Reviews & Recommends  Seattle City Council Approves	Every 3 years	2012-2014	Review in 2014 for 2015-2017 rate period  <i>(Next review period 2017 for 2018-2020 rate period)</i>
<b>DOH Water Use Efficiency (WUE) Rule</b>	OB Authorizes WUE Goal and Objectives  All OB members include the WUE Goal in their Water System Plans submitted to DOH  DOH Approves  To support Goal, SPU Implements SWP in conjunction with CTF	Occurs every 6 years	2013-2018	Review to begin in late 2016  <i>(for 2019-2024 WUE goal period)</i>
<b>Conservation Technical Forum (CTF)</b>  <i>(Technical Committee comprised of OB Utilities for the SWP)</i>	CTF advises on regional water conservation programs and their implementation for the <b>“Saving Water Partnership”</b>	CTF – meets quarterly  <i>(CTF sub-committees may meet more frequently)</i>  OB - yearly review of programs & implementation status	2013-2018  <i>(coincides with WUE Rule see above)</i>	2019-2024  <i>(coincides with WUE Timeframe – see above)</i>

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