

	2012 Rates as currently calculated		Portion of rate that is not subject to change (aka Elimination of ALL regional O&M)		Cut rate increase by 1/3		Cut rate increase by 1/2		
	2011 Actual Rates	Rates	% increase over 2011	Rates	% increase over 2011	Rates	% increase over 2011	Rates	% increase over 2011
Peak	1.79	2.26	26%	1.33	-26%	2.10	17%	2.01	12%
Off-peak	1.16	1.52	31%	0.90	-22%	1.43	23%	1.36	17%
Avg			29%		-24%		20%		15%
<p>To achieve rate cuts of 1/3 and 1/2, cut Existing Supply or Existing Transmission To cut rates above would require regional cost decrease of:</p>						\$6.6M	\$10.9M		