Presentation overview

- Move Seattle
- Levy replacement proposal
- Questions
Our mission, vision, and core values

**Mission**: deliver a high-quality transportation system for Seattle

**Vision**: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative
Moving Seattle is vital to our economic success

Since 2010, Seattle has gained 40,000 jobs while the number of car trips has held steady.
Yesterday, today, and tomorrow
Current levy – Bridging the Gap

9-year, $365 million levy expires in 2015
Transportation Levy to Move Seattle

Proposal aims to:

• Address today’s basic needs
• Expand the transportation system to meet tomorrow’s needs
• Create a safer, more connected and more integrated system that works for all travelers
Replacement levy proposal
9-year funding breakdown

Safe City:  $350 M
Affordable City:  $275 M
Interconnected City:  $170 M
Vibrant City:  $105 M

9-year total  $900 M

Annual cost to median home  $275
A safe, affordable, interconnected, vibrant Seattle
A Safe City

Keep our bridges safe

- Eliminate the backlog of bridge spot repairs
- Seismically reinforce 16 bridges
- Replace Seattle’s last timber-supported vehicle bridge (Fairview Avenue)
- Plan and design for high priority bridge replacements beginning after 2024 (Ballard)
A Safe City

Implement Vision Zero: a program to eliminate serious and fatal crashes on Seattle streets

- Complete 12-15 corridor safety projects
- Complete 9-12 Safe Routes to School projects each year
- Increase crosswalk striping frequency to a 4-year or better cycle

School crossing guards near Graham Hill Elementary in the Rainier Valley
A Safe City

Protect our most vulnerable travelers – people walking and biking

• Build 50 miles of protected bike lanes and 60 miles of greenways
• Repair up to 225 blocks of damaged sidewalks
• Improve curb ramps and crossing at up to 750 intersections
• Complete the Burke-Gilman Trail Missing Link

Protected bike lane in the U District
An Affordable City

Maintain and modernize 250 lane miles of our hardest-working arterial streets

- Repave/reconstruct up to 180 lane-miles of arterial streets, focused on transit corridors
- Repave 70 lane-miles through spot improvements

15th Ave NE paving project (completed)
An Affordable City

Provide tools to help people get around without the expense of owning a car

Work with:

• businesses to ensure access to transit passes, bike share and car share memberships for commuters
• residents, landlords and developers to ensure access to transit, car share, bike share, and other travel options

People boarding the Route 7 bus along Rainier Ave
An Interconnected City

Modernize outdated streets to give people convenient and affordable travel options

- Complete 7-10 multimodal corridor projects
- Make bus service more reliable through a transit improvement program
- Optimize traffic signal timing on five corridors each year

Madison St bus rapid transit corridor
An Interconnected City

Develop better connections to light rail

• Provide funding for a Link light rail station at Graham Street
• Fund a pedestrian and bicycle bridge over I-5 connecting to light rail in Northgate
• Build pedestrian and bicycle connections to light rail stations

Northgate pedestrian/bicycle bridge
An Interconnected City

Make it easier to walk and bike in Seattle

- Build 100 new blocks of sidewalks
- Pilot new design solutions to make streets without sidewalks safer and more comfortable
- Install 1,500 new bicycle parking spots citywide

On-street bicycle parking in the U District

Rendering of potential design solution for streets without sidewalks
A Vibrant City

Improve mobility for freight and delivery vehicles

- Provide local money to design and build the Lander Street Overpass
- Build the East Marginal Way corridor
- Fund a targeted spot improvement program to help freight movement

Cars and trucks on E Marginal Way
A Vibrant City

Invest in neighborhood projects

Complete 20-35 projects submitted by neighborhoods to improve safety, mobility and access and quality of life in those neighborhoods

Rendering of the Georgetown Festival Street, a project funded by the Neighborhood Street Fund
A Vibrant City

Take care of our urban forest and improve drainage in flood-prone communities

- Plant two new trees for every tree removed
- Add new City tree crew to proactively spot prune
- Partner with Seattle Public Utilities to address drainage issues in flood-prone South Park and Broadview

City crews planting street trees

Flooding in South Park
Accountability

• Online performance dashboard monitoring
• Change controls and project tracking
• Levy oversight committee, appointed by Mayor and Council
## 2015 Schedule

<table>
<thead>
<tr>
<th>March</th>
<th>April</th>
<th>May</th>
<th>June</th>
<th>July</th>
<th>August</th>
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<tbody>
<tr>
<td></td>
<td>Public engagement period</td>
<td>Incorporate public feedback</td>
<td>Mayor submits proposal to City Council</td>
<td>Possible City Council action</td>
<td>Proposal to King County</td>
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**Key Dates:**
- **March:** Public engagement period
- **April:** Incorporate public feedback
- **May:** Mayor submits proposal to City Council
- **July:** Possible City Council action
- **August:** Proposal to King County
Public involvement opportunities

- Survey
- Website
- Three open houses
- Social media
- Community briefings
- Farmers markets
- Drop-in sessions, coffees
- Media coverage
- E-mail list
Questions?

www.seattle.gov/LevytoMoveSeattle
### Bridging the Gap commitments

#### Pedestrian/Bike Safety
- Repair or restore 144 blocks of sidewalks
- Build 117 blocks of new sidewalks
- Restripe 5,000 crosswalks
- Create "safe routes to schools" near 30 elementary schools
- Fund neighborhood-identified street improvements
- Add 4 miles of new multi-use paths
- Support the development and implementation of a Pedestrian Master Plan
- Provide funding to implement the Bicycle Master Plan

#### Maintenance
- Rehabilitate 40-50 stairways
- Resurface, restore, or replace 200 lane-miles of arterial streets
- Rehabilitate or replace 3-5 bridges and seismically retrofit 5 additional bridges
- Prune 25,000 street trees to prevent safety and security hazards
- Plant 8,000 new street trees
- Replace over 50,000 small, faded street and regulatory signs

#### Major Projects
Fund 3 major capital improvement projects: Spokane Street Viaduct, Mercer Street Corridor, and King Street Station

#### Transit
- Secure up to 45,000 hours of new Metro Transit service
- Enhance transit and safety improvements on 3 key transit corridors
## Bridging the Gap and Levy to Move Seattle comparison table of commitments

<table>
<thead>
<tr>
<th>Category</th>
<th>Bridging the Gap</th>
<th>Levy to Move Seattle</th>
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</thead>
<tbody>
<tr>
<td>Paving</td>
<td>200 miles</td>
<td>250 miles</td>
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<tr>
<td>Seismic bridge retrofit</td>
<td>5</td>
<td>16</td>
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<tr>
<td>Rehab/replace bridges</td>
<td>5</td>
<td>2</td>
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<tr>
<td>Plan and design new bridges</td>
<td>Not a BTG commitment</td>
<td>10</td>
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<tr>
<td>Repair sidewalks</td>
<td>144 blocks</td>
<td>225 blocks</td>
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<tr>
<td>New sidewalks</td>
<td>117 blocks</td>
<td>100 + blocks in South Park and Broadview</td>
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<tr>
<td>Crossing improvements and curb ramps</td>
<td>Fund and implement PMP</td>
<td>750 intersections</td>
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<tr>
<td>Stairway rehabilitation</td>
<td>40-50</td>
<td>45</td>
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<td>Crosswalks ( remarking )</td>
<td>5,000</td>
<td>12,000</td>
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<tr>
<td>Low-cost pedestrian improvements</td>
<td>Not a BTG commitment</td>
<td>50-100 blocks</td>
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<th>Category</th>
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<th>Levy to Move Seattle</th>
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<tbody>
<tr>
<td>Safe Routes to School</td>
<td>30 schools</td>
<td>81-108 (100% of Seattle public schools)</td>
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<td>Safety corridors</td>
<td>Not a BTG commitment</td>
<td>3</td>
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<tr>
<td>Multi-use paths</td>
<td>4 miles</td>
<td>Burke Gilman – 1.5 miles</td>
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<tr>
<td>Bike lanes</td>
<td>Fund and implement BMP</td>
<td>50 miles of protected bike lanes 60 miles of greenways</td>
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<tr>
<td>Bike accessibility (parking)</td>
<td>Not a BTG commitment</td>
<td>1,500 spaces</td>
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<td>Freight spot improvements</td>
<td>$0</td>
<td>$13.5 M</td>
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<td>New trees</td>
<td>8,000</td>
<td>2,700</td>
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<tr>
<td>Trees pruned</td>
<td>25,000</td>
<td>27,000</td>
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<tr>
<td>Optimize signals</td>
<td>0</td>
<td>45 corridors</td>
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<th>Category</th>
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<td>Multimodal corridors</td>
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<td>7-10</td>
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<tr>
<td>Transit corridors</td>
<td>3</td>
<td>7</td>
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<tr>
<td>Access to transit</td>
<td>1 (King St Station; CPT funded)</td>
<td>2 (Graham St Station, Northgate ped/bike bridge)</td>
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<td>Neighborhood Street Fund</td>
<td>30 completed</td>
<td>20-35 projects</td>
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<td>Comprehensive drainage</td>
<td>0</td>
<td>2 neighborhoods (South Park and Broadview)</td>
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<tr>
<td>coordination</td>
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