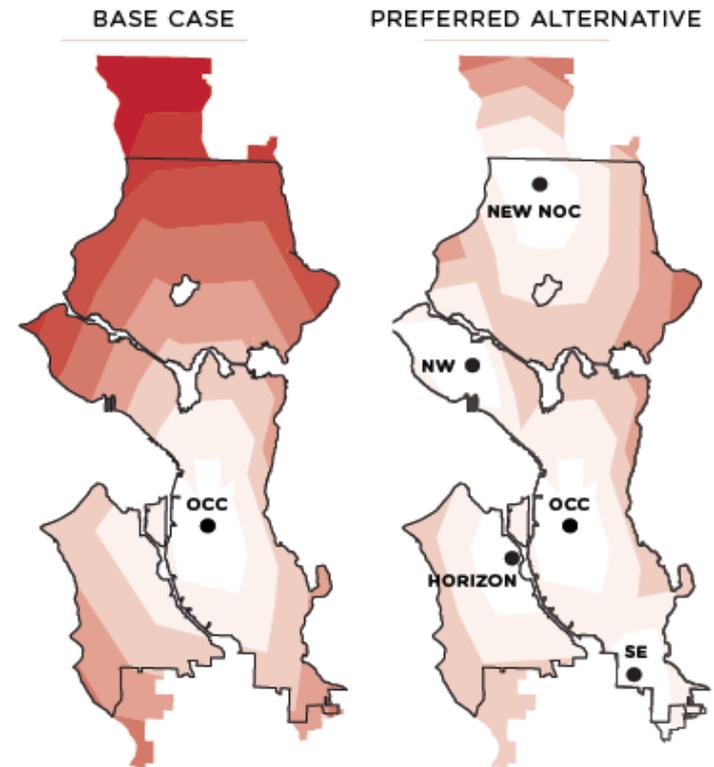


North Operations Center

Seattle
 Public
Utilities

Facilities Update

- ❑ In-city facilities are not adequate and the investments identified will provide:
 - Sufficient space and improved facilities for staff
 - Field locations that will equitably serve the City
 - Reduced fuel costs and carbon emissions
 - More efficient operations by consolidating functions



ALL-CITY CREWS
WINDSHIELD TIME (ONE WAY)

- HIGH (30-40 MIN)
- MODERATE (15-30 MIN)
- LOW (0-15 MIN)

Color increments = 5 minutes of travel time

North Operations Today



North Operations Today



North Operations Possible Plan



SPU Existing North Operations Center (Water LOB)

Future Improvements may include these developments in red

SPU Existing Haller Lake Maintenance Yard (DWW LOB)

North Facility Operations

North Operations Center Phases

#	Project	2018	2019	2020	2021	2022	2023	Total
10a1	North Operations Complex "Must Do"	\$4.60	\$2.70	\$0.00	\$0.00	\$0.00	\$0.00	\$7.30
10a2	North Operations Complex Phase 1	\$2.00	\$1.40	\$6.50	\$9.30	\$2.30	\$0.00	\$21.50
10a3	North Operations Complex Phase 2	\$0.00	\$0.50	\$1.00	\$1.00	\$1.00	\$1.10	\$4.60
Total North Operations Complex		\$6.60	\$4.60	\$7.50	\$10.30	\$3.30	\$1.10	\$33.40