

TRANSPORTATION FUND

North Downtown Mobility Action Plan

HOW MUCH?

Arena MOU

- \$40M
- ~\$1M/year over 39 years

SPENDING OPTIONS

Pay-as-you-go

- New small improvements
- \$1M annually

Save-and-build

- New small improvements (e.g., \$250K annually)
- Save up for large projects (e.g., \$5M project every 10-15 years)

Leverage planned projects

- Complete project funding
- Enhance project scope
- Accelerate projects

WHAT TO SPEND FUNDS ON

Small capital projects

- Feasibility studies, design and/or construction
- Benches, curb bulbs, etc.

Large capital projects

- Feasibility studies, design and/or construction
- Protected bike lanes, new sidewalks, etc.

Operations

- Additional transit service, enforcement, etc.

Maintenance

- More frequent crosswalk striping, street sweeping, landscape maintenance, etc.