

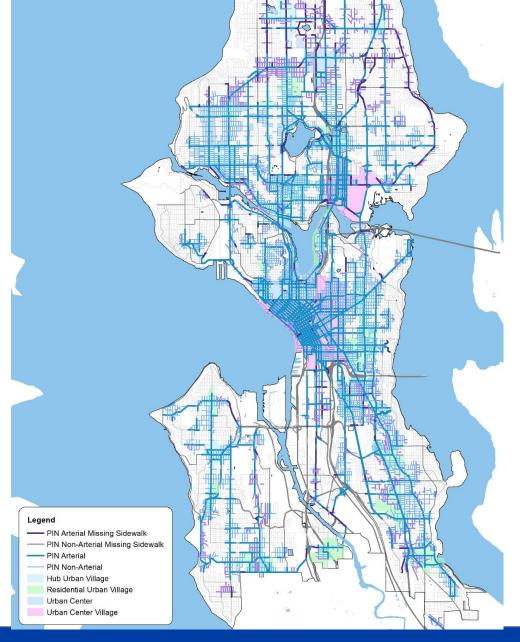
SPAB Briefing David Burgesser October 13, 2021



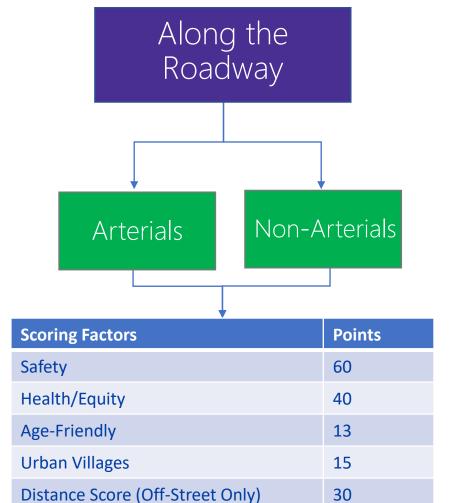
#### **Presentation Overview**

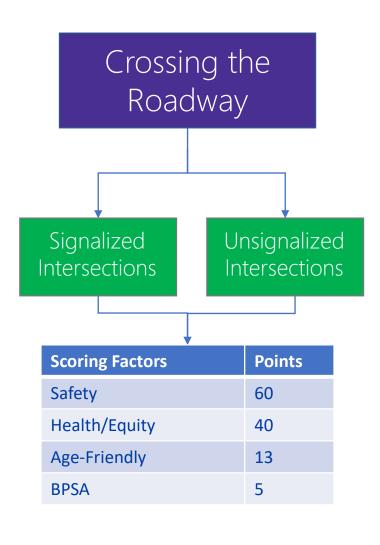
- PMP Prioritization Process
- 2022-2024 PMP Implementation Plan
  - Available Funding
  - 3-Year Workplan
  - Performance updates
  - Planned Accomplishments
- Recent Project Highlights
- Major Program Initiatives
- Next Steps

# Priority Investment Network



#### **Project Selection Process**





### **PMP Implementation Plan**

- Published annually to provide update on accomplishments, performance, programmatic initiatives
- Workplan horizon through 2024 to align with end of Levy to Move Seattle
- Progress report only published in 2020 due to budget, delivery uncertainties

Seattle Department of Transportation

#### SEATTLE PEDESTRIAN MASTER PLAN IMPLEMENTATION PLAN AND PROGRESS REPORT

2022-2024 Report Appendices



SEPTEMBER 2021





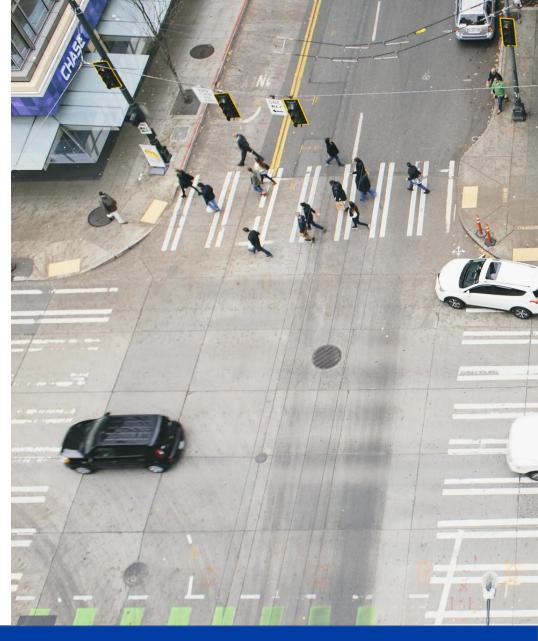
# **PMP Program Funding**

Funding Source	2021	2022	2023	2024	4-Year Total
ADA Accessibility	7.7 M	12.1 M	12.4 M	12.1 M	44.3 M
Crossing Improvements	5.2 M	4.0 M	4.0 M	1.4 M	14.6 M
New Sidewalks	4.7 M	4.1 M	6.2 M	0.7 M	15.7 M
SPU Drainage Partnership – Broadview Pedestrian Improvements	5.2 M	0.3 M			5.5 M
Safe Routes to School	4.5 M	3.0 M	6.6 M	6.9 M	21.0 M
Sidewalk Repair	3.1 M	3.9 M	3.9 M	3.4 M	6.5 M
Stairway Rehabilitation	1.5 M	1.5 M	1.5 M	1.6 M	6.1 M
Total Funding	31.9 M	25.0 M	30.7 M	26.1 M	113.7 M

## **2020 Performance Highlights**

- Number of pedestrian fatalities and serious injuries\*
- Rate of crashes per 100,000 residents and per 100,000 ped trips\*
- Pedestrian activity from citywide ped counts

\*Pedestrian crashes, serious injuries, and fatalities have seen a significant uptick so far in 2021.



## **2020 Programmatic Highlights**

- Launched Stay Healthy Streets
- Implemented Safe Start Permits
- Launched Reconnect West Seattle with focus on improving walkability through Home Zones
- Enacted new signal timing policy to encourage pedestrian recall, increased ped crossing clearance times
- Reoptimized timing at 800 signals for pedestrians citywide during COVID
- Completed speed limit reductions to 25 MPH on most arterial roadways
- Began "hardened centerline" pilot to reduce left turn ped collisions



### 2020 Accomplishments and Planned Projects

#### **New Sidewalks**

2020 Planned: **43-58 blocks** 

2020 Completed: **27.25 blocks** 

Q1-Q3 2021: 11.25 blocks (~14 additional blocks planned for Q4)

#### **Crossing Improvements**

2020 Planned: **16** 

2020 Completed: **15** 

Q1-Q3 2021: **16** 

### 3-Year Workplan at a Glance

- 49 blocks of cost-effective walkways
- 36 blocks of traditional sidewalks
- 139 crossings to improve or evaluate
- Will reach target of 250 blocks of new sidewalks by 2024 (end of Levy to Move Seattle)

## **Recent Project Highlight: Sand Point Way NE**





#### LEGEND

Sand Point Way NE Project Study Area

--- Burke-Gilman Trail

New Sidewalks between NE 70th St and NE 77th St (2020)

Reduced Speed Limit to 35 MPH (2019)

#### COMPLETED

NE 123rd St (2019/2020)

NE 95th St (2019)

- · Slip lane removals · New pedestrian-activated flashing beacon
- · New intersection layout
- NE NOAA Dr (2019)

New pedestrian-activated flashing beacon

NE 77th St (2019)

- · New ramp for improved bike connection between Burke Gilman Trail and The
- 5 NE 74th St (2021)
  - Improved signal timing for pedestrians

  - · Improve signal timing for pedestrians
  - NE 65th St (2021)
  - · Improved signal timing for pedestrians
- NE 74th St to Princeton Ave NE (2021) Reduced posted speed limit to 35 MPH

Princeton Ave NE (2021) mproved signal timing for pedestrians

#### TO BE COMPLETED IN 2021

4 NE 77th St (2021)

· New marked crosswalk

NE 74th St (2021)

- · Slip lane removals
- · Protected southbound left turns

NE 70th St (2021)

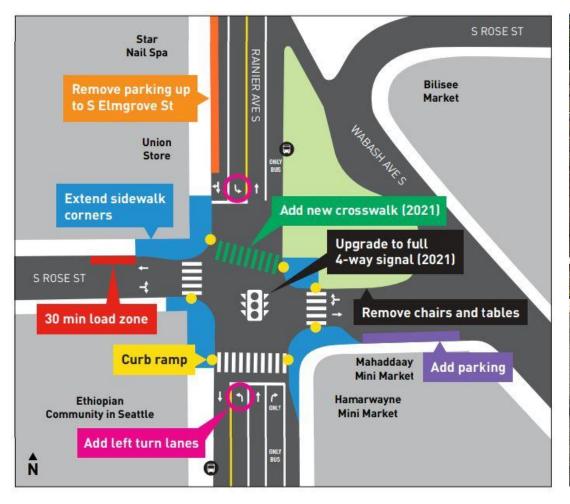
· New curb bulb

#### COMPLETION DATE TBD

7 NE 65th St

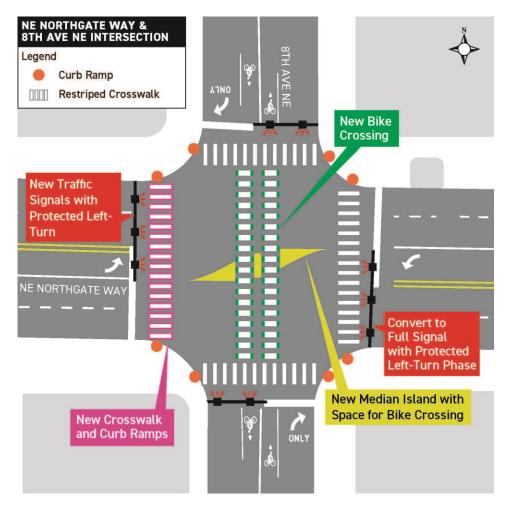
· Protected northbound and southbound

#### Recent Project Highlight: Rainier Ave S & S Rose St





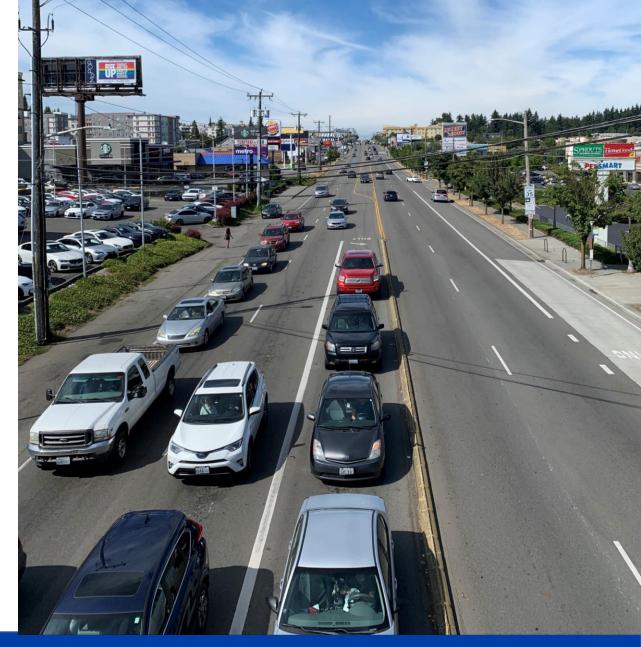
## Recent Project Highlight: 8th Ave NE & NE Northgate Way





## **Major Program Initiatives**

- PMP Racial Equity Assessment
- Aurora Ave N Planning and Design Study
- NE 130th St & Shoreline South/148th Stations: Multimodal Access Study





#### **Next Steps**

- Develop final PMP Implementation Plan with SPAB feedback October 2021
- Provide update on Aurora Planning Study to SPAB Winter/Spring 2022
- Provide proposal on Vision Zero coordination with PMP project list Spring 2022
- Report on findings from PMP Racial Equity Assessment Fall 2022

# **Questions & Comments?**

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#### www.seattle.gov/transportation









