

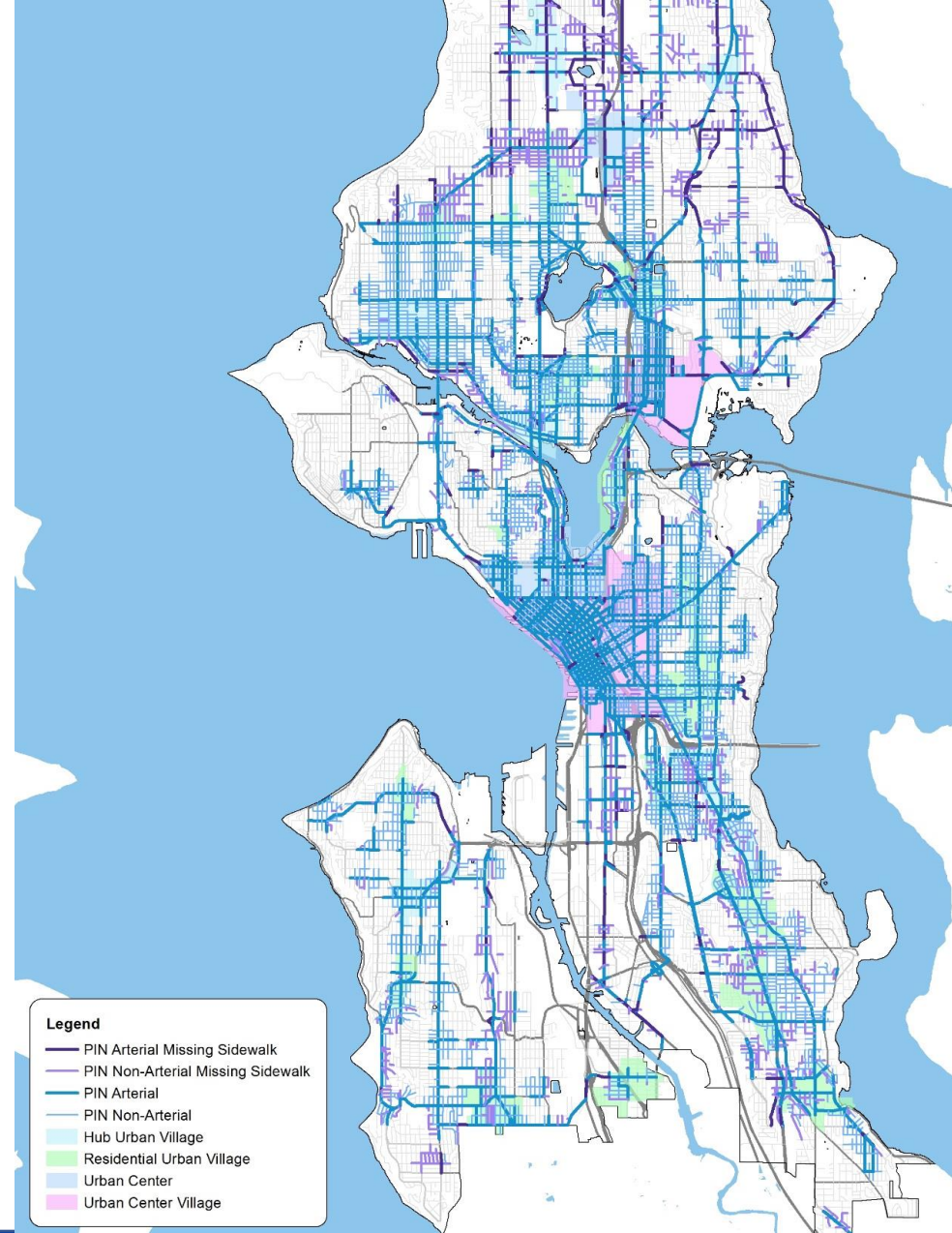


2022-2024 PMP Implementation Plan Update

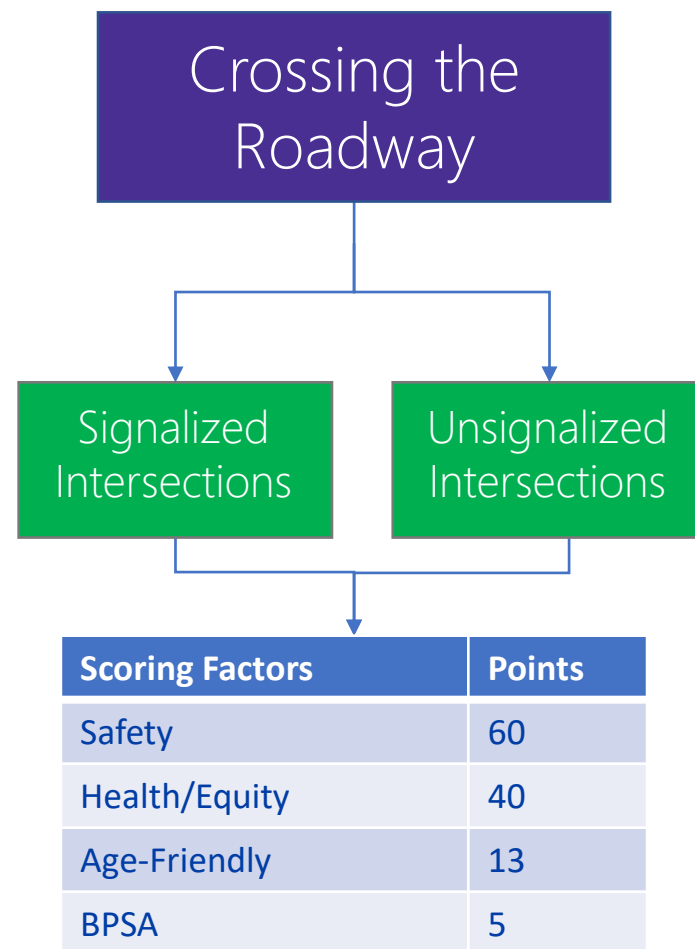
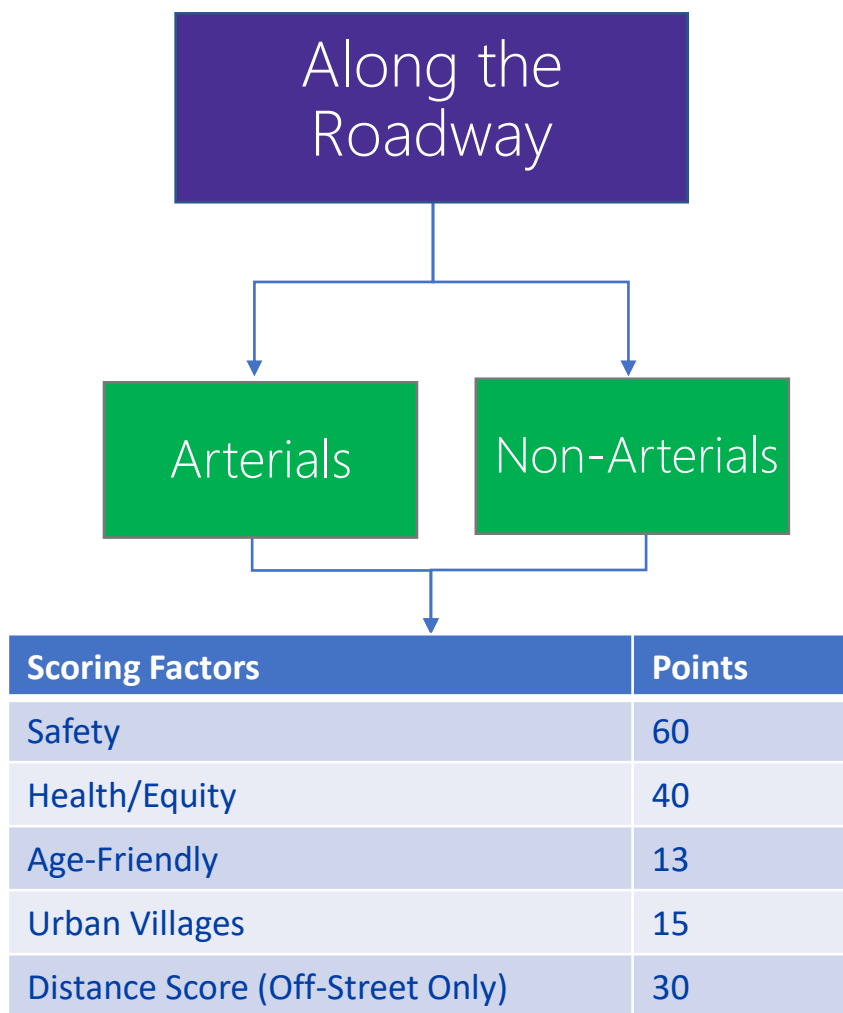
Presentation Overview

- PMP Prioritization Process
- 2022-2024 PMP Implementation Plan
 - Available Funding
 - 3-Year Workplan
 - Performance updates
 - Planned Accomplishments
- Recent Project Highlights
- Major Program Initiatives
- Next Steps

Priority Investment Network



Project Selection Process



PMP Implementation Plan

- Published annually to provide update on accomplishments, performance, programmatic initiatives
- Workplan horizon through 2024 to align with end of Levy to Move Seattle
- Progress report only published in 2020 due to budget, delivery uncertainties



PMP Program Funding

Funding Source	2021	2022	2023	2024	4-Year Total
ADA Accessibility	7.7 M	12.1 M	12.4 M	12.1 M	44.3 M
Crossing Improvements	5.2 M	4.0 M	4.0 M	1.4 M	14.6 M
New Sidewalks	4.7 M	4.1 M	6.2 M	0.7 M	15.7 M
SPU Drainage Partnership – Broadview Pedestrian Improvements	5.2 M	0.3 M	--	--	5.5 M
Safe Routes to School	4.5 M	3.0 M	6.6 M	6.9 M	21.0 M
Sidewalk Repair	3.1 M	3.9 M	3.9 M	3.4 M	6.5 M
Stairway Rehabilitation	1.5 M	1.5 M	1.5 M	1.6 M	6.1 M
Total Funding	31.9 M	25.0 M	30.7 M	26.1 M	113.7 M

2020 Performance Highlights

- ↓ Number of pedestrian fatalities and serious injuries*
- ↓ Rate of crashes per 100,000 residents and per 100,000 ped trips*
- ↓ Pedestrian activity from citywide ped counts

*Pedestrian crashes, serious injuries, and fatalities have seen a significant uptick so far in 2021.



2020 Programmatic Highlights

- Launched Stay Healthy Streets
- Implemented Safe Start Permits
- Launched Reconnect West Seattle with focus on improving walkability through Home Zones
- Enacted new signal timing policy to encourage pedestrian recall, increased ped crossing clearance times
- Reoptimized timing at 800 signals for pedestrians citywide during COVID
- Completed speed limit reductions to 25 MPH on most arterial roadways
- Began “hardened centerline” pilot to reduce left turn ped collisions



2020 Accomplishments and Planned Projects

New Sidewalks

2020 Planned: **43-58 blocks**

2020 Completed: **27.25 blocks**

Q1-Q3 2021: **11.25 blocks (~14 additional blocks planned for Q4)**

Crossing Improvements

2020 Planned: **16**

2020 Completed: **15**

Q1-Q3 2021: **16**

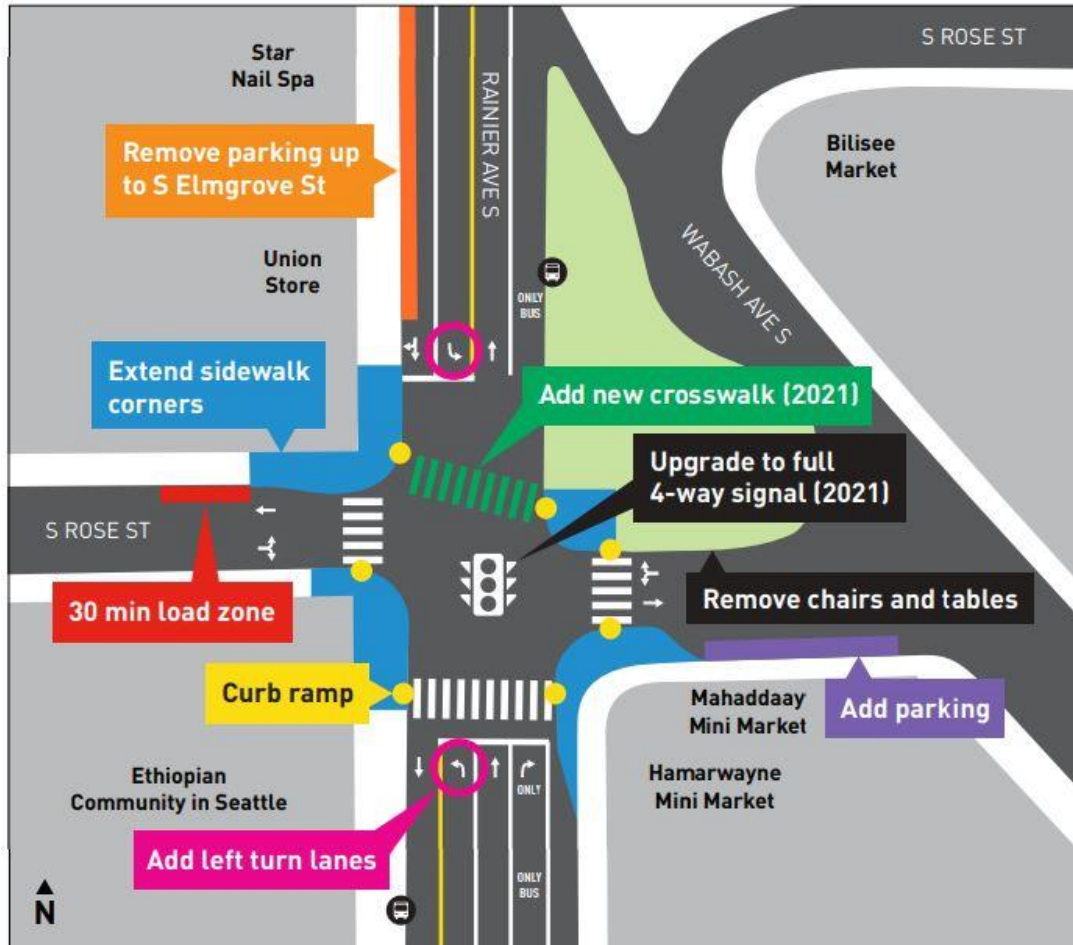
3-Year Workplan at a Glance

- 49 blocks of cost-effective walkways
- 36 blocks of traditional sidewalks
- 139 crossings to improve or evaluate
- Will reach target of 250 blocks of new sidewalks by 2024 (end of Levy to Move Seattle)

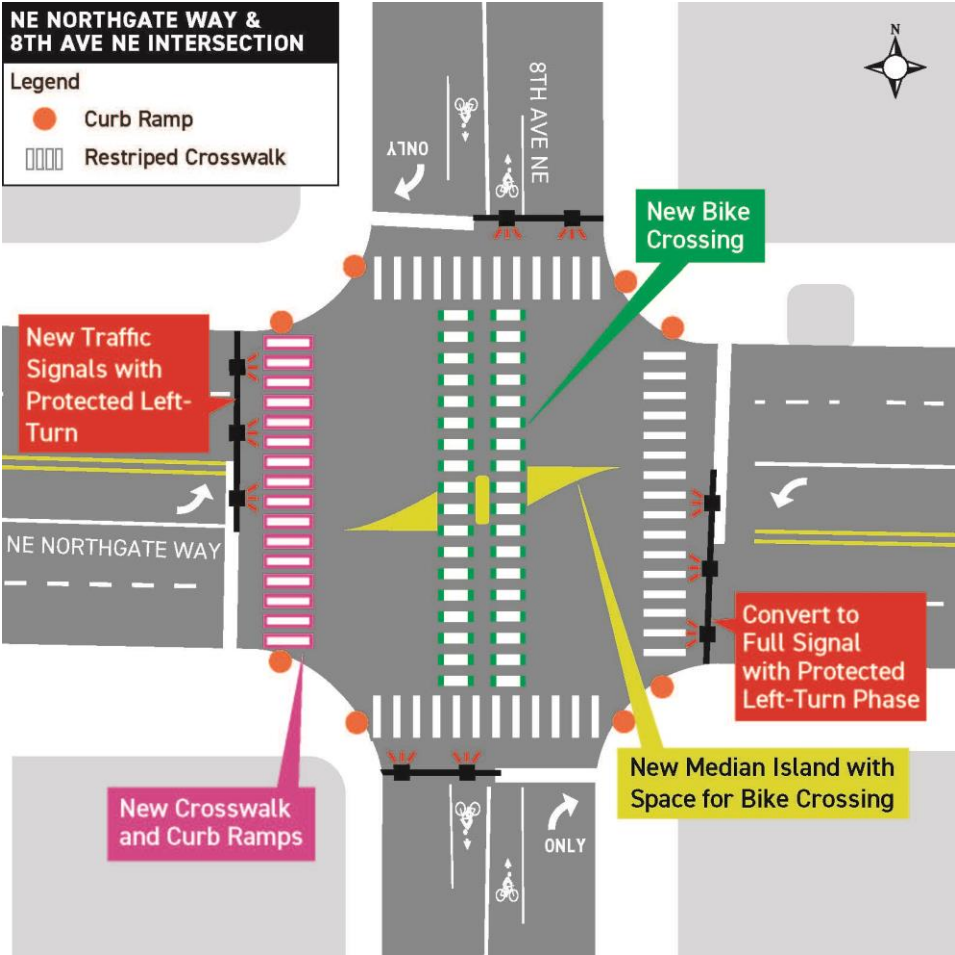
Recent Project Highlight: Sand Point Way NE



Recent Project Highlight: Rainier Ave S & S Rose St



Recent Project Highlight: 8th Ave NE & NE Northgate Way



Major Program Initiatives

- PMP Racial Equity Assessment
- Aurora Ave N Planning and Design Study
- NE 130th St & Shoreline South/148th Stations: Multimodal Access Study



Next Steps

- Develop final PMP Implementation Plan with SPAB feedback – October 2021
- Provide update on Aurora Planning Study to SPAB – Winter/Spring 2022
- Provide proposal on Vision Zero coordination with PMP project list – Spring 2022
- Report on findings from PMP Racial Equity Assessment – Fall 2022

Questions & Comments?

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Pedestrian & Neighborhood Projects

www.seattle.gov/transportation

