Burke-Gilman Trail Missing Link Project

Design Advisory Committee Meeting #9
February 1, 2018
<table>
<thead>
<tr>
<th>Time</th>
<th>Item</th>
</tr>
</thead>
<tbody>
<tr>
<td>2:30 – 2:45 PM</td>
<td>Introductions</td>
</tr>
<tr>
<td>2:45 – 3:15 PM</td>
<td>Design schedule updates</td>
</tr>
<tr>
<td>3:15 – 4:00 PM</td>
<td>Post-90% design updates</td>
</tr>
<tr>
<td>4:00 – 4:10 PM</td>
<td>Public art on the Missing Link</td>
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<tr>
<td>4:10 – 4:20 PM</td>
<td>Public comment</td>
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<tr>
<td>4:20 – 4:30 PM</td>
<td>Wrap up</td>
</tr>
<tr>
<td>4:30 PM</td>
<td>Adjourn</td>
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</tbody>
</table>
Introductions
Design schedule updates
January City Council briefing
EIS appeal decision update
Design schedule update
Updated Design/Construction Schedule

2017

- **DESIGN PHASE**
  - Concept Design
  - Schematic Design
  - Design Development

2018

- **DESIGN PHASE**
- **CONSTRUCTION PHASE**
  - Construction Documents
  - Secure Contractor
  - Construction

2019

- **CONSTRUCTION PHASE**
  - Construction
## Proposed 2018 DAC schedule updates

<table>
<thead>
<tr>
<th>Meeting</th>
<th>Original Timing</th>
<th>Proposed Timing</th>
</tr>
</thead>
<tbody>
<tr>
<td>DAC Meeting #9 (TODAY)</td>
<td>January 11</td>
<td>February 1</td>
</tr>
<tr>
<td>DAC Meeting #10</td>
<td>January 18</td>
<td>March/April (TBD)</td>
</tr>
<tr>
<td>Public Event #3</td>
<td>January 2018</td>
<td>April 2018</td>
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</tbody>
</table>
Project budget update
Design/Construction Budget

Total = $23.5M

**Construction**
- $16.4M
- 70% of project costs
- Paving (35%)
- Trail Improvements (30%)
- Signals/Signage (25%)
- Drainage (5%)
- Landscaping/Lighting (5%)

**Design**
- $2.9M
- 12% of project costs

**Contingency**
- $4.2M
- 18% of project costs
Design/Construction Funding (by CIP)

Total = $23.5M

Burke-Gilman Trail Extension
- $12.5M

Arterial Asphalt and Concrete
- $5M

BMP
- $0.2M

Vision Zero
- $0.2M

Savings / Transfers
- $4.6M

PMP / New Sidewalks
- $1M
Post-90% design updates
Post-90% Design Changes

- Added Arterial Asphalt and Concrete (AAC) paving project to BGT package
- Market Street trail material
  - Asphalt except between 26th/28th (Nordic-inspired stamped concrete to remain)
- Redesign of Shilshole / 17th intersection to accommodate all WB67 movements
1% for the Arts
Addison Karl
Public comment
Wrap-up/
next steps
Thank you!

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www.seattle.gov/transportation/BGT_MissingLink.htm

www.seattle.gov/transportation