

A photograph of construction workers on a city street. One worker in the foreground is operating a piece of machinery, possibly a street sweeper or paver. Other workers in high-visibility vests and hard hats are standing nearby. The street is lined with parked cars and traffic cones. The scene is overlaid with a blue tint.

# Neighborhood Street Fund Recommendations for the 2022-2024 Cycle Levy Oversight Committee

# Purpose and Agenda

**Briefing Purpose:** Share proposal for the 2022-2024 Neighborhood Street Fund program cycle

1. Program Overview
2. 2019-2021 Cycle Improvements
3. 2022-2024 Cycle Recommendations
4. Next Steps
5. Discussion and Questions

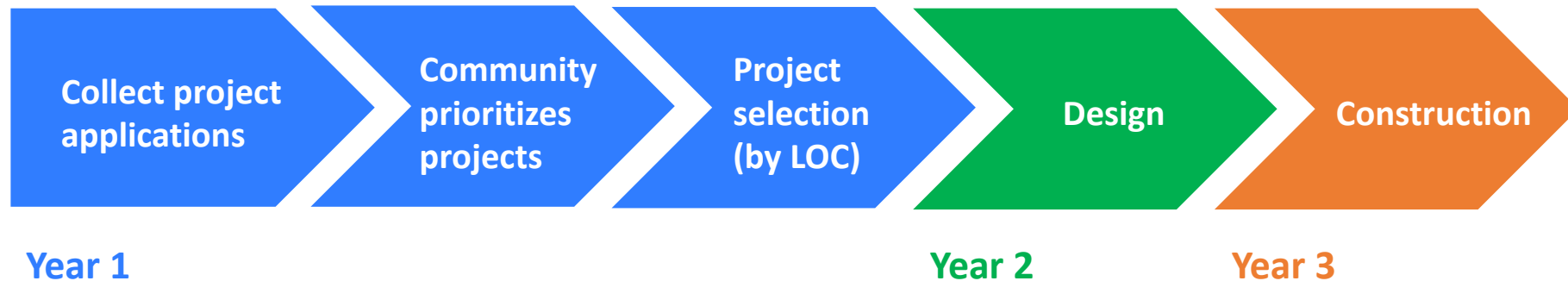


# NSF Program Overview



- Community-proposed and prioritized transportation projects
- Projects range from \$100k to \$1M
- Move Levy funds three, 3-year cycles: 2016-2018, 2019-2021, and 2022-2024

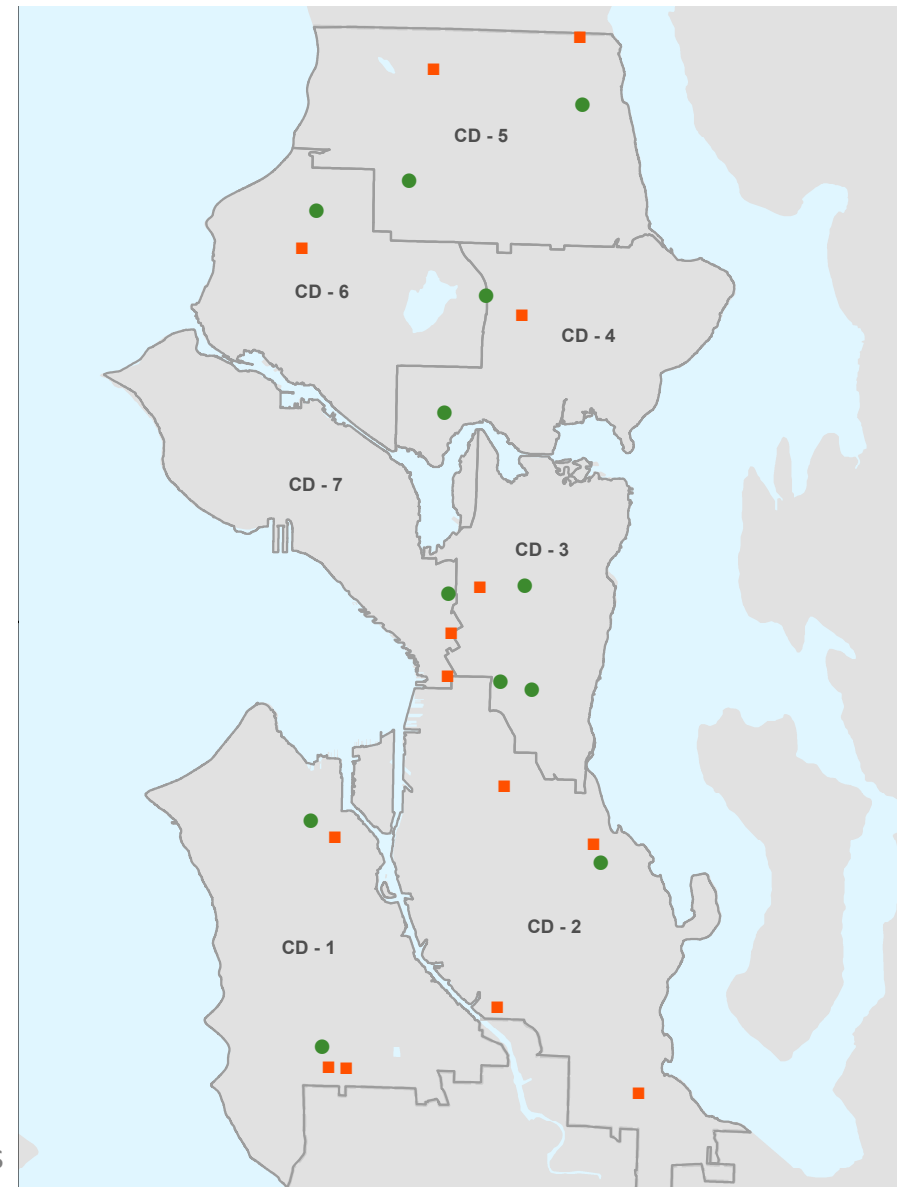
## Typical NSF cycle:



# NSF Program Delivery Status

- Completed 12 projects from the 2016-2018 and 2019-2021 cycles with 14 more in process
- On track to deliver 26 projects by the end of 2021, exceeding minimum Levy target of 20-35 projects

- Completed 2016-2018 or 2019-2021 cycle project
- Selected 2016-2018 or 2019-2021 cycle project in process



# 2019-2021 Cycle Improvements

- In response to LOC feedback, we improved the community prioritization process to be more equitable
- Partnered with Department of Neighborhoods on outreach
- Focused outreach in historically underserved communities, with in-person, in-language events
- Resulted in record number of applications (300+) and participation
- LOC selected 15 projects, majority in Council Districts 1, 2, and 5 and advanced \$2M to fund more projects

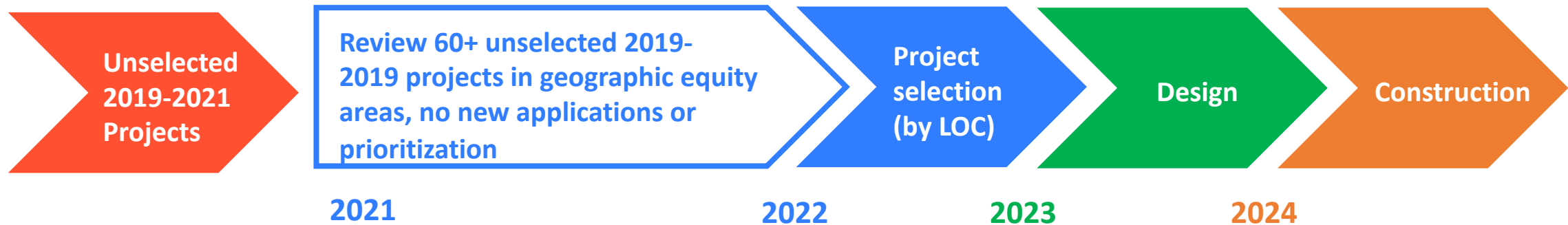


# 2022-2024 Cycle Recommendations

**Modified project selection process that leverages outreach from previous cycle:**

- Reconsider large pool of unselected project applications submitted in 2019-2021 cycle
- Focus on projects located in geographic equity areas
- No new applications will be considered, no new community prioritization process

**Proposed 2022-2024 cycle:**

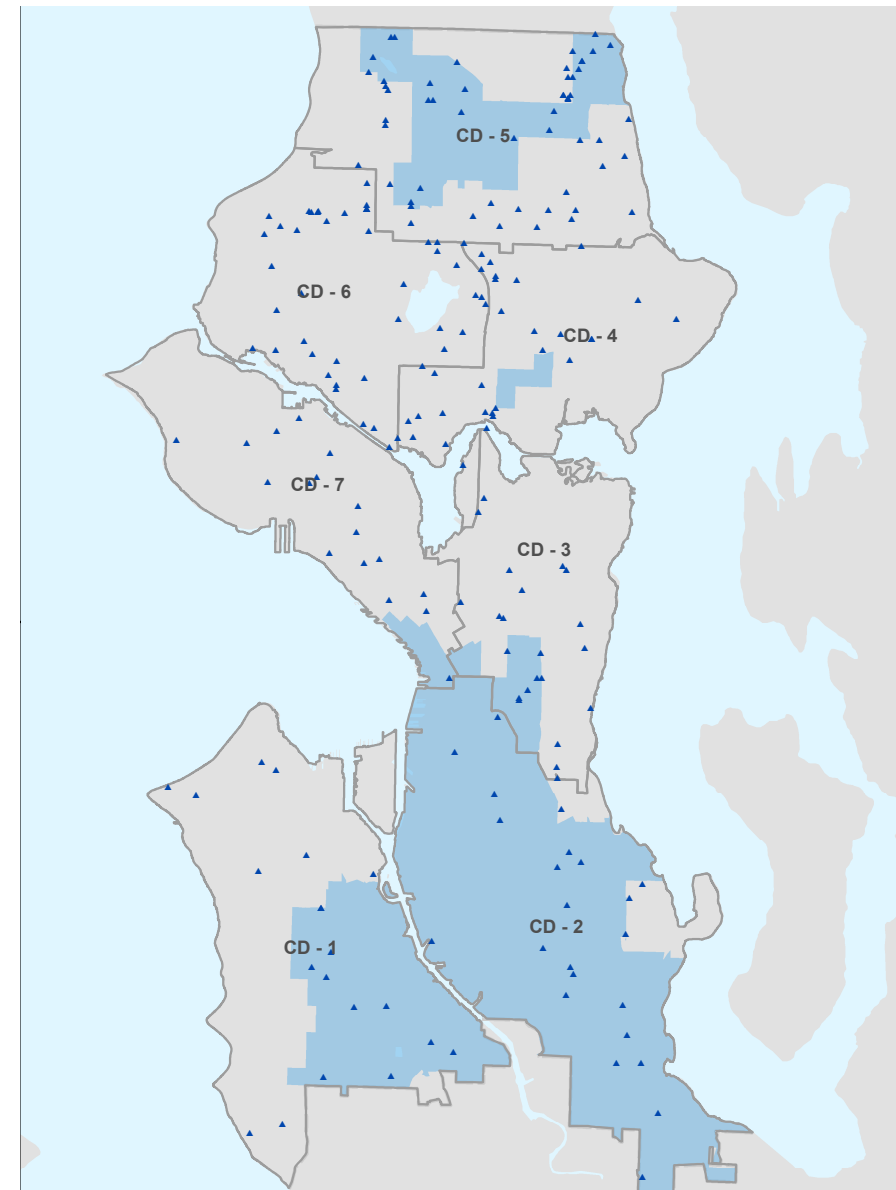


# 2022-2024 Cycle Recommendations

## Geographic Equity Areas:

- Include areas of highest need, primarily in Council Districts 1, 2, and 5
- Based on the City's Race and Social Equity Index, Displacement Risk Index, and COVID-19 cases reported by King County
- We will re-review top voted unselected 2019-2021 projects for current eligibility and do outreach with applicants to discuss current interest and potential scope refinements

- ▲ Unselected 2019-2021 cycle project
- Geographic equity area for 2022-2024 cycle



# 2022-2024 Cycle Recommendations

## Benefits of this approach:

- Leverages previous in-person outreach efforts done in partnership with DON, which may be challenging to replicate due to the current global pandemic
- Avoids the need for community to resubmit and reprioritize projects
- Continues to focus program in historically underserved areas
- Allows for a greater share of funds to go directly to building projects
- May allow some projects to be built early
- Aligns with the 2020 Levy to Move Seattle COVID-19 Impact Assessment





# Next Steps

- Seeking concurrence and feedback from LOC on proposed approach
- If supportive, we will re-review applications and do outreach with applicants
- We will report back to the LOC by Q4 2021 with projects for your consideration and eventual selection in early 2022
- We will also communicate the proposed NSF changes to stakeholders and the public



# Questions?

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