2019 Q2 Levy Report
Levy Oversight Committee
Overview

• Q2 Performance summary
• Q2 Finance summary
Q2 Performance Summary: key accomplishments

Completion or substantial completion of the following projects:

- NE 65th Vision Zero Corridor and protected bike lane
- 23rd Ave Corridor, Phase II
- 13th/Holman Neighborhood Street Fund project
- Greenwood Ave N sidewalk, 137th-145th St
- North Seattle Neighborhood Greenway

Major milestones:

- Awarded Fairview Bridge construction contract
- 30% design on Delridge RapidRide H Line
- 90% design on Madison BRT/RapidRide G Line
**Q2 Finance Summary**: $56.2M spent in Q2, 100% of 2019 spend plan

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<thead>
<tr>
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<th>Q1</th>
<th>Q2</th>
<th>Q3</th>
<th>Q4</th>
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</thead>
<tbody>
<tr>
<td>Spend Plan</td>
<td>$28.8M</td>
<td>$56.2M</td>
<td>$59.5M</td>
<td>$73.7M</td>
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<tr>
<td>Actuals</td>
<td>$28.8M</td>
<td>$56.9M</td>
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<td>N/A</td>
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Q2 Finance Summary: $85.7M spent to-date in 2019, 45% increase over 2018
Questions?

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