TRANSPORTATION LEVY TO MOVE SEATTLE

Revised Levy Proposal
May 2015
Presentation

• Bridging the Gap
• Growing needs
• Community engagement
• Levy proposal
• Accountability
• Next steps
Our mission, vision, and core values

**Mission**: deliver a high-quality transportation system for Seattle  

**Vision**: connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative
Yesterday, today, and tomorrow
Current levy – Bridging the Gap

9-year, $365 million levy expires in 2015
Growing needs in a growing Seattle

![Graph showing population and job growth in Seattle from 1990 to 2035. The graph projects an increase of 120,000 people and 115,000 jobs by 2035.](image)
Initial levy proposal
9-year funding breakdown

Safe City: $350 M
Affordable City: $275 M
Interconnected City: $170 M
Vibrant City: $105 M

9-year total $900 M

Annual cost to median home $275
Outreach overview
What we heard – consistent themes

1. Safety is top priority
2. Increase transit reliability and access
3. Improve walkability
Final levy proposal

Key revisions:

- Walking investments
- Transit investments
- Size of levy

- Paving investments
- New projects
  - Fauntleroy Blvd SW
  - Accessible Mt. Baker
A Safe City

*Keep Seattle travelers safe by working to eliminate serious and fatal crashes and seismically reinforcing vulnerable bridges*

Invest $320 million over 9 years to:

- Implement Vision Zero, a program to eliminate serious and fatal crashes on Seattle streets
- Protect our most vulnerable travelers – people walking and biking, and our youngest and oldest residents
- Keep our bridges safe
An Affordable City

*Invest in maintenance today to avoid increased expense for Seattle residents later and provide alternatives to car ownership, including more affordable travel options.*

Invest $250 million over 9 years to:

- Provide tools to help people get around without the expense of owning a car
- Maintain and modernize 250 lane miles of our hardest-working arterial streets
An Interconnected City

*Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them.*

Invest $260 million over 9 years to:

- Modernize outdated streets to give people convenient and affordable travel options
- Develop better connections to light rail
- Make it easier to walk and bike in Seattle
A Vibrant City

*Invest in streets and sidewalks that hum with economic and social activity.*

Invest $100 million over 9 years to:

- Improve mobility for freight and delivery vehicles
- Invest in neighborhood priority projects
- Take care of our urban forest and improve drainage in flood-prone areas
Equity

• Key criteria in developing our plans and project lists

• Racial Equity Toolkit and Race and Social Justice lens

• Outreach and engagement
Accountability

- Online performance dashboard monitoring
- Change controls and project tracking
- Levy oversight committee, appointed by Mayor and Council
## Next steps

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<thead>
<tr>
<th>Date</th>
<th>Action</th>
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<tbody>
<tr>
<td>Mid-May 2015</td>
<td>Mayor transmits legislation</td>
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<tr>
<td>May 29</td>
<td>SDOT briefs City Council Select Committee</td>
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<tr>
<td>June 2</td>
<td>Public Hearing, 5:30 PM, City Council Chambers</td>
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<tr>
<td>June 9</td>
<td>SDOT briefs City Council Select Committee</td>
</tr>
<tr>
<td>June 23</td>
<td>SDOT briefs City Council Select Committee</td>
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<tr>
<td>August 4</td>
<td>King County Elections deadline</td>
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Questions?

www.seattle.gov/LevytoMoveSeattle