Welcome!

Kính Chào Quý Khách
Bienvenidos  환영합니다!

Soo Dhaeweyn
Today’s Agenda

10 – 10:30 AM: Sign in and browse our stations

10:30 – 10:45 AM: Remarks and presentation by SDOT Director Scott Kubly and staff

10:45 AM – 12 PM: Learn more from SDOT staff

We want to hear from you! Please share your transportation priorities by completing our short survey before you leave
Tonight’s Agenda

6 – 6:30 PM: Sign in and browse our stations

6:30 – 6:45 PM: Remarks and presentation by SDOT Director Scott Kubly and staff

6:45 – 8 PM: Learn more from SDOT staff

We want to hear from you! Please share your transportation priorities by completing our short survey before you leave.
Our Mission: Delivering a first-rate transportation system for Seattle

Our Vision: A vibrant Seattle with connected people, places and products

Our Transportation System: Today, Seattle is facing the challenges that come with being one of the fastest-growing major cities in the country. At the same time, global trends are reshaping our transportation needs and the tools available to meet them. We are ready to meet these challenges head on as we progress toward the Seattle of tomorrow.
Thank you, Seattle!

In 2006, Seattle voters passed a nine-year, $365 million levy for transportation maintenance and improvements known as Bridging the Gap (BTG). For the last eight years, the transportation levy has been critical to addressing our maintenance backlog, increasing transit, and improving safety. The Bridging the Gap levy expires at the end of 2015.

<table>
<thead>
<tr>
<th>MAINTENANCE</th>
<th>Promised</th>
<th>Accomplished to Date (2014)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Resurface or replace approximately 200 lane-miles of arterial streets</td>
<td></td>
<td>225 lane-miles completed</td>
</tr>
<tr>
<td>Rehabilitate or replace 5 bridges</td>
<td></td>
<td>6 bridges completed</td>
</tr>
<tr>
<td>Seismically retrofit 5 bridges</td>
<td></td>
<td>7 bridges completed</td>
</tr>
<tr>
<td>Rehabilitate 40 stairways</td>
<td></td>
<td>40 stairways completed</td>
</tr>
<tr>
<td>Prune 25,000 street trees to prevent safety and security hazards</td>
<td></td>
<td>26,226 trees pruned</td>
</tr>
<tr>
<td>Plant 8,000 new street trees</td>
<td></td>
<td>5,569 trees planted</td>
</tr>
<tr>
<td>Replace over 50,000 small, faded street and regulatory signs</td>
<td></td>
<td>90,230 signs replaced</td>
</tr>
<tr>
<td>Replace street name signs at all 12,300 arterial intersections</td>
<td></td>
<td>11,137 intersections have new street name signs</td>
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<table>
<thead>
<tr>
<th>PEDESTRIAN/BIKE SAFETY</th>
<th>Promised</th>
<th>Accomplished to Date (2014)</th>
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<tbody>
<tr>
<td>Build 117 blocks of new sidewalks</td>
<td></td>
<td>107 blocks constructed</td>
</tr>
<tr>
<td>Restripe 5,000 crosswalks</td>
<td></td>
<td>5,241 crosswalks restriped</td>
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<tr>
<td>Create “safe routes to schools” near 30 elementary schools</td>
<td></td>
<td>48 Safe Routes to School projects completed</td>
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<tr>
<td>Support implementation of both a Pedestrian and a Bicycle Master Plan</td>
<td></td>
<td>Both plans have been developed and are being implemented</td>
</tr>
<tr>
<td>Add 4 miles of new multi-use paths</td>
<td></td>
<td>4 miles completed</td>
</tr>
<tr>
<td>Repair or restore 144 blocks of sidewalks</td>
<td></td>
<td>193 blocks repaired</td>
</tr>
<tr>
<td>Provide funding for neighborhood-identified street improvements - Neighborhood Street Fund Program (NSF)</td>
<td></td>
<td>30 NSF projects constructed</td>
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<table>
<thead>
<tr>
<th>MAJOR PROJECTS</th>
<th>Promised</th>
<th>Accomplished to Date (2014)</th>
</tr>
</thead>
<tbody>
<tr>
<td>King Street Station and Spokane Street Viaduct</td>
<td>Both projects complete</td>
<td></td>
</tr>
<tr>
<td>Mercer East Corridor</td>
<td>Complete</td>
<td></td>
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Proposal Overview

“Seattle is one of the fastest growing cities in the country. The Transportation Levy to Move Seattle will invest in the basic safety and maintenance of our transportation system. It will also give us a critically important opportunity to reshape the way our growing population gets around, today and tomorrow.” — Mayor Ed Murray

The Transportation Levy to Move Seattle would replace Bridging the Gap, the existing levy that expires at the end of 2015. The $900 million levy would be paid for through a property tax that would cost the median Seattle home (valued at $450,000) about $275 per year, for nine years. The expiring $365 million Bridging the Gap levy costs the median Seattle home about $130 per year. The proposed levy would cost the median home an additional $145 per year.

In addition to the $900 million generated over the life of the levy, the City of Seattle estimates these funds can be used to leverage nearly $2 billion in additional transportation investments.

The Transportation Levy to Move Seattle supports the Move Seattle vision.
It is a draft proposal that will:

- Take care of the basics by filling potholes, paving streets, and improving road safety
- Invest in our transportation system to keep pace with our growing city
- Improve safety and mobility for all travelers – people walking, biking, driving cars, moving freight, and taking transit
- Contribute to an integrated and connected system that is easy-to-use, affordable, and convenient

<table>
<thead>
<tr>
<th>Safe City:</th>
<th>$350 M</th>
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<tbody>
<tr>
<td>Affordable City:</td>
<td>$275 M</td>
</tr>
<tr>
<td>Interconnected City:</td>
<td>$170 M</td>
</tr>
<tr>
<td>Vibrant City:</td>
<td>$105 M</td>
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<tr>
<td>9-year total:</td>
<td>$900 M</td>
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</table>

Annual cost to median home: $275

The levy will contribute to building:

**A Safe City:** Keep Seattle travelers safe by working to eliminate serious and fatal crashes and seismically reinforcing vulnerable bridges.

**An Affordable City:** Provide high-quality and low-cost transportation options that allow people to spend their money on things other than transportation. Invest in smart maintenance today to avoid increased expense for our residents later.

**An Interconnected City:** Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them.

**A Vibrant City:** Invest in streets and sidewalks that hum with economic and social activity.
**Bridging the Gap and The Levy to Move Seattle Comparison**

<table>
<thead>
<tr>
<th>Category</th>
<th>Bridging the Gap (BTG)</th>
<th>Levy to Move Seattle</th>
</tr>
</thead>
<tbody>
<tr>
<td>Paving</td>
<td>200 miles</td>
<td>250 miles</td>
</tr>
<tr>
<td>Seismic bridge retrofit</td>
<td>5</td>
<td>16</td>
</tr>
<tr>
<td>Rehab/replace bridges</td>
<td>5</td>
<td>2</td>
</tr>
<tr>
<td>Plan and design new bridges</td>
<td>Not a BTG commitment</td>
<td>10</td>
</tr>
<tr>
<td>Repair sidewalks</td>
<td>144 blocks</td>
<td>225 blocks</td>
</tr>
<tr>
<td>New sidewalks</td>
<td>117 blocks</td>
<td>100 + blocks in South Park and Broadview</td>
</tr>
<tr>
<td>Crossing improvements and curb ramps</td>
<td>Fund and implement Pedestrian Master Plan</td>
<td>750 intersections</td>
</tr>
<tr>
<td>Stairway rehabilitation</td>
<td>40-50</td>
<td>45</td>
</tr>
<tr>
<td>Crosswalks ( remarking)</td>
<td>5,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Low-cost pedestrian improvements</td>
<td>Not a BTG commitment</td>
<td>50-100 blocks</td>
</tr>
<tr>
<td>Safe Routes to School</td>
<td>30 schools</td>
<td>81-108 (100% of Seattle public schools)</td>
</tr>
<tr>
<td>Safety corridors</td>
<td>Not a BTG commitment</td>
<td>12-15</td>
</tr>
<tr>
<td>Multi-use paths</td>
<td>4 miles</td>
<td>Burke Gilman — 1.5 miles</td>
</tr>
<tr>
<td>Bike lanes</td>
<td>Fund and implement Bicycle Master Plan</td>
<td>50 miles of protected bike lanes 60 miles of greenways</td>
</tr>
<tr>
<td>Bike accessibility (parking)</td>
<td>Not a BTG commitment</td>
<td>1,500 spaces</td>
</tr>
<tr>
<td>Freight spot improvements</td>
<td>$0</td>
<td>$13.5 M</td>
</tr>
<tr>
<td>New trees</td>
<td>8,000</td>
<td>2,700</td>
</tr>
<tr>
<td>Trees pruned</td>
<td>258,000</td>
<td>27,700</td>
</tr>
<tr>
<td>Optimize signals</td>
<td>0</td>
<td>45 corridors</td>
</tr>
<tr>
<td>Multimodal corridors</td>
<td>0</td>
<td>7-10</td>
</tr>
<tr>
<td>Transit corridors</td>
<td>3</td>
<td>7</td>
</tr>
<tr>
<td>Access to transit</td>
<td>1 (King St Station, commercial parking tax funded)</td>
<td>2 (Graham St Station, Northgate ped/bike bridge)</td>
</tr>
<tr>
<td>Neighborhood Street Fund</td>
<td>30 completed</td>
<td>20-35 projects</td>
</tr>
<tr>
<td>Comprehensive drainage coordination</td>
<td>0</td>
<td>2 neighborhoods (South Park and Broadview)</td>
</tr>
</tbody>
</table>
An Interconnected City

Provide an easy-to-use, reliable transportation system that gives travelers the options they want when they want them.

PROPOSAL
Invest $170 million to:

Modernize outdated streets to give people convenient and affordable travel options ($110 million)
- Complete 7-10 multimodal corridor projects, redesigning major streets to improve connectivity and safety for all travelers, whether walking, biking, driving, or taking transit
- Make bus service more reliable through a comprehensive transit improvement program to eliminate bottlenecks in key locations
- Optimize traffic signal timing on 5 corridors throughout the city each year to improve traffic flow and serve people in cars and trucks, on bicycles, transit, and foot
- Create 7 new high-quality bus rapid transit corridors

Improve connections to light rail ($27 million)
- Provide funding for a new Link light rail station at Graham Street in southeast Seattle
- Fund a pedestrian and bicycle bridge over I-5 connecting to light rail in Northgate
- Build targeted pedestrian and bicycle connections to light rail stations

Make it easier to walk and bike in Seattle ($33 million)
- Build 100 new blocks of sidewalks, filling in 50% of the sidewalk gaps on priority transit corridors citywide
- Make residential streets without sidewalks safer and more comfortable for walking

Travel options need to be reliable:
A key to building a reliable transportation system is to build a system that is resilient — a system that has enough alternate routes and modes for people that it isn’t paralyzed by a construction project, a stadium event, a crash or a bridge opening.
A Safe City

Keep Seattle travelers safe by working to eliminate serious and fatal crashes and seismically reinforcing vulnerable bridges

**PROPOSAL**

Invest $350 million to:

**Eliminate serious and fatal crashes on Seattle streets ($100 million)**
- Complete 12-15 corridor safety projects, improving safety for all travelers on all of our high-crash streets
- Complete 9-12 Safe Routes to School projects each year along with safety education, improving walking and biking safety at every public school in Seattle
- Increase crosswalk repainting frequency to a four-year or better cycle to ensure every crosswalk is clearly marked

**Protect our most vulnerable travelers – people walking and biking ($110 million)**
- Build approximately 50 miles of new protected bike lanes and 60 miles of greenways, completing over half of the Bicycle Master Plan citywide network
- Repair up to 225 blocks of damaged sidewalks in our urban centers and villages
- Make curb ramp and crossing improvements at up to 750 intersections citywide
- Complete the Burke-Gilman Trail Missing Link in Ballard

**Keep our bridges safe ($140 million)**
- Eliminate the backlog of needed bridge spot repairs
- Seismically reinforce 16 vulnerable bridges
- Replace Seattle’s last timber vehicle bridge (on Fairview Avenue), which connects the city’s two largest job centers
- Plan and design high priority bridge replacements to begin construction after 2024

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**TRAFFIC FATALITIES ON SEATTLE STREETS**

Collision rates are declining, even as our population grows. Still, in 2013 there were 23 fatalities on Seattle streets and 177 collisions involving serious injuries or fatalities.

Seattle has some of the safest streets in the nation, but there is still work to do.
Invest in maintenance today to avoid increased expense for Seattle residents later and provide alternatives to car ownership, including more affordable travel options.

**PROPOSAL**

**Invest $275 million to:**
- **Maintain and modernize 250 lane-miles of our busiest streets**
  - Repave up to 180 lane-miles of arterial streets, maintaining and modernizing 35% of Seattle’s busiest streets carrying the most people and goods.
  - Repave 65 targeted locations every year, totaling an average of 7-8 arterial lane-miles per year, with a repair and maintenance program run by City crews.
- **Provide tools to help people get around without the expense of owning a car**
  - Work with businesses to improve employee access to transit passes, bike share and car share memberships.
  - Work with residents, landlords, and developers of new buildings to ensure access to transit, car share, bike share, and other travel options.

**Lowering our costs can lower yours**

Keeping our transportation system in a state of good repair will help Seattle stay affordable for future generations by lowering the cost of future maintenance. Routine maintenance, while not always exciting, saves us from or delays major, expensive maintenance projects later. For instance, repaving a street at the critical point before it needs to be rebuilt costs 20% of what it would cost to fully rebuild that same street. Taking care of bridges can extend their lives and keep travelers safe in a seismic event.

**Increasing transportation options to help make Seattle more affordable**

Seattle is growing by leaps and bounds, and with this growth come thousands of well-paying jobs. At the same time, our city is becoming increasingly unaffordable for many. The average Seattle household spends 17% of its budget on transportation. For many households, most of this portion goes to car ownership, which is expensive. By providing good travel options, car ownership can become an option, not a necessity.
**A Vibrant City**

Invest in streets and sidewalks that hum with economic and social activity

**PROPOSAL**

Invest $105 million to:

**Improve mobility for freight and delivery vehicles ($44 million)**
- Provide local money to design and build the Lander Street Overpass
- Build the East Marginal Way corridor, a key route in Seattle’s Heavy Haul Network
- Fund a targeted spot improvement program to help freight movement

**Invest in neighborhood priority projects ($23 million)**
- Complete 20-35 neighborhood priority projects to improve safety, mobility and access and quality of life in those neighborhoods

**Take care of our urban forest and improve drainage in flood-prone communities ($38 million)**
- Replace every tree removed due to disease or safety with two new trees
- Add a new tree crew focused on quick response to critical pruning needs (such as clearances for people biking and walking, and at transit stops) and on ensuring clear sightlines to traffic signals and signs
- Partner with Seattle Public Utilities to pave streets, provide new pedestrian infrastructure and crossings, and address drainage issues in flood-prone South Park and Broadview neighborhoods

Streets and sidewalks are places to be, not just places to pass through.

Streets and sidewalks make up 27% of Seattle land area. As we grow as a city, more of our neighbors will depend on these streets and sidewalks as vibrant social spaces to meet friends, shop, exercise and live their lives. Pleasant streets and sidewalks are the backbone of a city’s livability.

We need to make sure goods can move into, out of, and around our city efficiently, so store shelves are stocked and packages make it to your front door.
**TAKING CARE OF THE BASICS**

A Safe And Affordable City

TRANSPORTATION LEVY TO MOVE SEATTLE PROPOSED*

INVESTMENT MAP

*This map shows some of the elements of the 9-year Transportation Levy to Move Seattle proposal. Learn more at www.seattle.gov/LevytoMoveSeattle.

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**LEGEND**

- Bridge replacement and rehabilitation (planning and design)
- Bridge seismic reinforcement
- Safe Routes to School improvements and education
- Street paving projects
- Corridor safety projects
- Bicycle Master Plan implementation

**BRIDGE SEISMIC RETROFIT PROJECTS**

- Fremont Bridge Bascule
- Ballard Bridge Bascule
- 15th Ave NE/NE 105th
- 1st Ave S Viaduct/Argo Mainspan
- 4th Ave S/Argo Mainspan
- Delridge Way Pedestrian Bridge
- Cowen Park Bridge
- McGraw Street Bridge
- W Howe Street Bridge
- 8th Ave NW Near NW 133rd St
- Admiral Way – North Bridge
- Admiral Way – South Bridge
- N 41st pedestrian Bridge/Aurora Ave N
- 15th Ave NW/Leary Way
- SW Andover Pedestrian Bridge/Fauntleroy
- 4th Ave S – Main to Airport Way

**BRIDGE REPLACEMENT PROJECTS**

- Fairview Avenue Bridge Replacement

**PLANNING AND DESIGN for BRIDGE REPLACEMENTS**

**Vehicular Bridges**

- Cowen Park Bridge Rehabilitation
- 2nd Avenue Extension
- Admiral Way Bridge, North Replacement
- Thornton Creek Bridge Replacement
- Magnolia Bridge Replacement
- Ballard Bridge Replacement

**Pedestrian & Bicycle Bridges**

- E Duwamish Waterway North Bridge Replacement
- 39th and E Pine St Bridge
- 33rd Ave W over Railroad
- North 71st Street Tunnel

**CORRIDOR SAFETY PROJECTS**

- Rainier Ave S
- Sand Point Way
- 35th Ave SW
- E Marginal Way
- SW Roxbury St
- Airport Way
- Greenwood/Phinney
- 35th Ave NE
- 15th Ave NE
- 1st Ave/1st Ave S
- MLK Jr. Way S
- 12th Ave/12th Ave E
- 5th Ave NE
- Aurora Ave N
- Lake City Way
BUILDING FOR THE FUTURE
An Interconnected and Vibrant City

TRANSPORTATION LEVY TO MOVE SEATTLE PROPOSED* INVESTMENT MAP

**Multimodal Corridor Projects**
- 23rd Avenue Corridor Improvements
- East Marginal Way Corridor Improvements
- Madison Street Bus Rapid Transit Complete Street
- Market/45th Transit Improvement Project
- Roosevelt to Downtown Complete Street
- 3rd Avenue Corridor Improvements
- Lander Street Grade Separation/Railroad Crossing
- Rainier Avenue to Jackson Street Complete Street
- Ballard to Downtown Enhanced Transit Corridor
- Delridge Complete Street
- Yesler/Jefferson Complete Streets

**Light Rail Access Investments**
- Northgate Pedestrian and Bike Bridge
- Graham Street Station

**Bus Rapid Transit Corridor Projects**
- Rainier Avenue/Jackson Street
- 23rd Avenue
- Delridge Way
- Market Street/45th Street
- Route 40 alignment
- Madison Street
- Roosevelt to Downtown corridor

*This map shows some of the elements of the 9-year Transportation Levy to Move Seattle proposal. Learn more at www.seattle.gov/LevytoMoveSeattle.
Together, we can make sure that our transportation system is more effective, reliable, and accessible for everyone. We want to hear from you. There are a few ways to get involved:

**Take our survey:** Please take a moment to share your transportation priorities.

**Learn more:** [www.seattle.gov/LevyToMoveSeattle](http://www.seattle.gov/LevyToMoveSeattle)

### Stay engaged:

<table>
<thead>
<tr>
<th>March 18: Mayor Announces Transportation Levy to Move Seattle</th>
<th>Public engagement period</th>
<th>Incorporate public feedback</th>
<th>Mayor submits proposal to City Council</th>
<th>Possible City Council Action</th>
<th>Proposal to King County</th>
</tr>
</thead>
<tbody>
<tr>
<td>March 18</td>
<td></td>
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<td></td>
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<tr>
<td>April</td>
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<td>July</td>
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<tr>
<td>August</td>
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