

Subsidy Program Presentation

Parks and Recreation

Presenter: Lori Chisholm, Out of School Time Manager



Two Procedures

- Eligibility
- Allocation



Eligibility:
How does a
person qualify?

1. Complete and submit an Application
2. Qualify
3. Yearly Cycle (June – June)

The Application

SEATTLE PARKS AND RECREATION FAMILY OR INDIVIDUAL APPLICATION FOR SCHOLARSHIP

JUNE 18, 2016 - JUNE 14, 2017

Please submit to your preferred Community Center, Pool, Environmental Learning Center, Amy Yee Tennis Center, etc.

Seattle Parks and Recreation provides a limited number of scholarships for those who qualify. The information requested below is confidential and necessary to help determine the degree of need for each family. ALL information must be filled in or the application will be returned for completion. Proof of household income is required with ALL scholarship/ reduced fee applications. Please see information below for valid forms of income verification.

Main Contact Barcode # : _____ (Please inquire with staff if you do not have or know your #)			
Applicant Name or Parent/Guardian of Child(ren): _____			
Address: _____	City: _____	State: _____	Zip Code: _____
Primary Phone Number: _____		Secondary Phone Number: _____	
Email: _____			
Emergency Contact (Name): _____		Phone Number: _____	
Signature: _____		Date: _____	

VERIFICATION OF HOUSEHOLD INCOME		
Attach a copy of the 2015 1040 Income Tax Form (if filing separately, both 1040's must be submitted). If you are applying for scholarship but have not filed your taxes for the current year (must provide a copy once filed) or if you are not legally required to file federal taxes you may provide alternate income verification from the list below. Failure to provide appropriate financial documentation will cause a delay in processing your application and/or affect your eligibility. Please list all household income. Applicants who are unemployed or students MUST submit updated information quarterly. "Proof of dependency" is required for all dependents applying for scholarship.		
How many people financially provide income for this family?	If application is for a child or children who do they live with (check one):	
	<input type="radio"/> Both Parents <input type="radio"/> Father and Stepmother <input type="radio"/> Mother only <input type="radio"/> Grandparents <input type="radio"/> Father only <input type="radio"/> Foster Parents <input type="radio"/> Mother and Stepfather <input type="radio"/> Other (specify) _____	
How many people live in the household?		
Monthly/Yearly Income Verification	Amount	Monthly/Yearly
***2015 1040 Tax Form(s) (Document must be signed or have federal pin number) (Please no handwritten tax documents)	\$	
Current TANF / Welfare award letter	\$	
Full-time student verification or current class schedule and Financial Aid paperwork	\$	
Proof of current Social Security benefits (SSI or SSA benefit statement or SSA-1099)	\$	
Proof of Disability pay (Long Term Disability statement)	\$	
Gross paycheck stubs before taxes (1 month of 32+ hours or 2 months if 31 hours or less for all household income)	\$	
Unemployment statement	\$	
Proof of Retirement statement	\$	
Child support payments (not used as main verification, only for additional income)	\$	
TOTAL INCOME	\$	

SEATTLE PARKS AND RECREATION USE ONLY			
Site Staff Signature : _____		Site: _____	Date: _____
SCHOLARSHIP OFFICE USE ONLY			
Approved By: _____		Date: _____	
Childcare %	General Recreation %	Pool Fee Reduction	Pool

Participant Information - Please list all members of your household including applicant

Participant Information		<input type="checkbox"/> Youth	<input type="checkbox"/> Adult	<input type="checkbox"/> Senior Adult (50+)
Name: _____		Birth Date: _____		Male: <input type="checkbox"/> Female: <input type="checkbox"/>
Ethnicity: Ethnic origin information is used for statistical purposes		Asian: <input type="checkbox"/>	Black: <input type="checkbox"/>	Hispanic: <input type="checkbox"/> White: <input type="checkbox"/> Two-or-more Races: <input type="checkbox"/>
Native America/Alaskan Native: <input type="checkbox"/>		Native Hawaiian/Pacific Islander: <input type="checkbox"/>		
School Age Childcare Scholarship: Complete below if needed Ages 5-12 only (Non-Enrichment Program)		Childcare Site: _____		
Summer Week 1: <input type="checkbox"/>	Summer Week 3: <input type="checkbox"/>	Summer Week 5: <input type="checkbox"/>	Summer Week 7: <input type="checkbox"/>	Summer Week 9: <input type="checkbox"/>
Summer Week 2: <input type="checkbox"/>	Summer Week 4: <input type="checkbox"/>	Summer Week 6: <input type="checkbox"/>	Summer Week 8: <input type="checkbox"/>	Summer Week 10: <input type="checkbox"/>
Before School Care: <input type="checkbox"/>	Afterschool Care: <input type="checkbox"/>	Professional Development Days: <input type="checkbox"/>		
Winter Break Camp Week 1: <input type="checkbox"/>	Winter Break Camp Week 2: <input type="checkbox"/>	Day Between-Semesters: <input type="checkbox"/>		
Spring Break Camp: <input type="checkbox"/>	November Conference Days: <input type="checkbox"/>	Mid-Winter Break Camp: <input type="checkbox"/>		

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Qualification Criteria

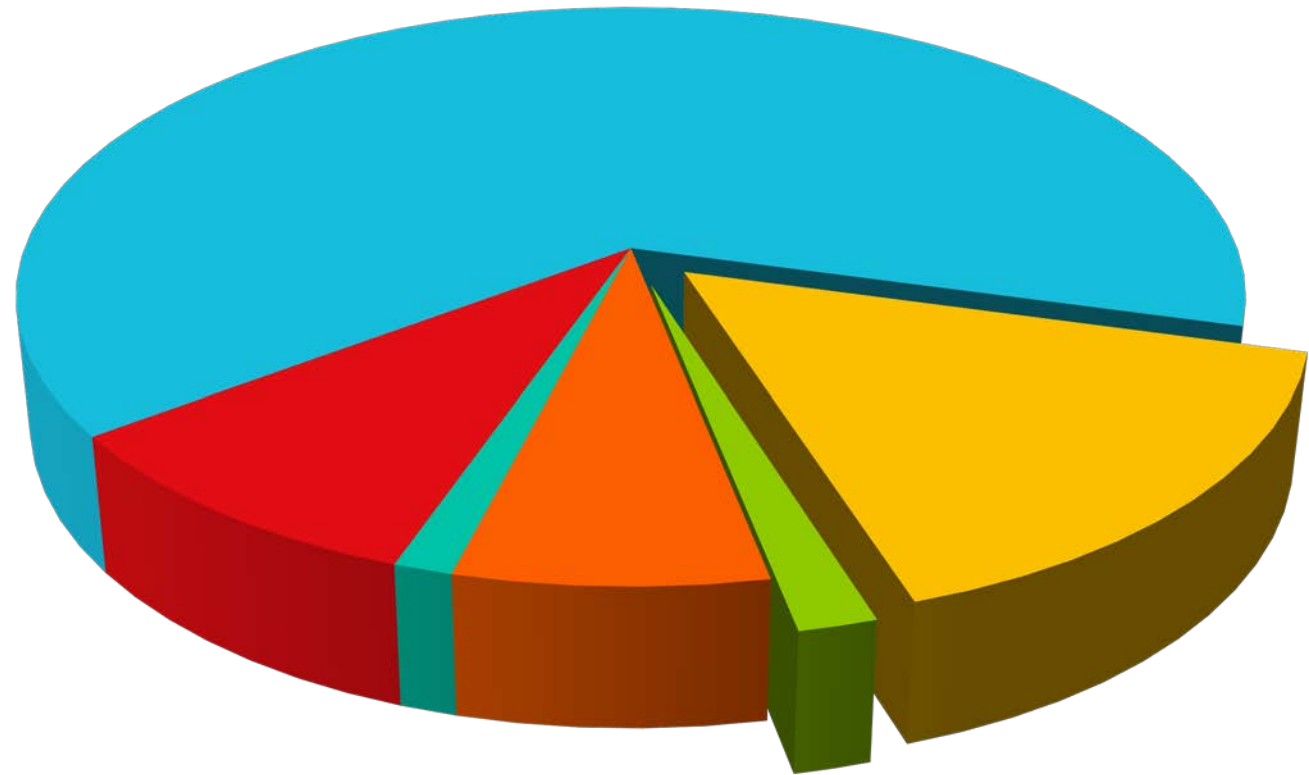
JUNE 18, 2016 - JUNE 14, 2017 INCOME GUIDELINES

Number in the house:		1		2		3		4	
90%	monthly	\$ -	\$ 1,980.00	\$ -	\$ 2,670.00	\$ -	\$ 3,360.00	\$ -	\$ 4,050.00
	yearly	\$ -	\$ 23,760.00	\$ -	\$ 32,040.00	\$ -	\$ 40,320.00	\$ -	\$ 48,600.00
80%	monthly	\$ 1,981.00	\$ 2,227.50	\$ 2,671.00	\$ 3,003.75	\$ 3,361.00	\$ 3,780.00	\$ 4,051.00	\$ 4,556.25
	yearly	\$ 23,761.00	\$ 26,730.00	\$ 32,041.00	\$ 36,045.00	\$ 40,321.00	\$ 45,360.00	\$ 48,601.00	\$ 54,675.00
70%	monthly	\$ 2,228.50	\$ 2,356.20	\$ 3,004.75	\$ 3,177.30	\$ 3,781.00	\$ 3,998.40	\$ 4,557.25	\$ 4,819.50
	yearly	\$ 26,731.00	\$ 28,274.40	\$ 36,046.00	\$ 38,127.60	\$ 45,361.00	\$ 47,980.80	\$ 54,676.00	\$ 57,834.00
60%	monthly	\$ 2,357.20	\$ 2,544.30	\$ 3,178.30	\$ 3,430.95	\$ 3,999.40	\$ 4,317.60	\$ 4,820.50	\$ 5,204.25
	yearly	\$ 28,275.40	\$ 30,531.60	\$ 38,128.60	\$ 41,171.40	\$ 47,981.80	\$ 51,811.20	\$ 57,835.00	\$ 62,451.00
50%	monthly	\$ 2,545.30	\$ 2,732.40	\$ 3,431.95	\$ 3,684.60	\$ 4,318.60	\$ 4,636.80	\$ 5,205.25	\$ 5,589.00
	yearly	\$ 30,532.60	\$ 32,788.80	\$ 41,172.40	\$ 44,215.20	\$ 51,812.20	\$ 55,641.60	\$ 62,452.00	\$ 67,068.00
40%	monthly	\$ 2,733.40	\$ 2,900.70	\$ 3,685.60	\$ 3,911.55	\$ 4,637.80	\$ 4,922.40	\$ 5,590.00	\$ 5,933.25
	yearly	\$ 32,789.80	\$ 34,808.40	\$ 44,216.20	\$ 46,938.60	\$ 55,642.60	\$ 59,068.80	\$ 67,069.00	\$ 71,199.00
Number in the house:		5		6		7		8	
90%	monthly	\$ -	\$ 4,740.00	\$ -	\$ 5,430.00	\$ -	\$ 6,121.67	\$ -	\$ 6,815.00
	yearly	\$ -	\$ 56,880.00	\$ -	\$ 65,160.00	\$ -	\$ 73,460.00	\$ -	\$ 81,780.00
80%	monthly	\$ 4,741.00	\$ 5,332.50	\$ 5,431.00	\$ 6,108.75	\$ 6,122.67	\$ 6,886.88	\$ 6,816.00	\$ 6,815.00
	yearly	\$ 56,881.00	\$ 63,990.00	\$ 65,161.00	\$ 73,305.00	\$ 73,461.00	\$ 82,642.50	\$ 81,781.00	\$ 81,780.00
70%	monthly	\$ 5,333.50	\$ 5,640.60	\$ 6,109.75	\$ 6,461.70	\$ 6,887.88	\$ 7,284.78	\$ 6,816.00	\$ 8,109.85
	yearly	\$ 63,991.00	\$ 67,687.20	\$ 73,306.00	\$ 77,540.40	\$ 82,643.50	\$ 87,417.40	\$ 81,781.00	\$ 97,318.20
60%	monthly	\$ 5,641.60	\$ 6,090.90	\$ 6,462.70	\$ 6,977.55	\$ 7,285.78	\$ 7,866.34	\$ 8,110.85	\$ 8,757.28
	yearly	\$ 67,688.20	\$ 73,090.80	\$ 77,541.40	\$ 83,730.60	\$ 87,418.40	\$ 94,396.10	\$ 97,319.20	\$ 105,087.30
50%	monthly	\$ 6,091.90	\$ 6,541.20	\$ 6,978.55	\$ 7,493.40	\$ 7,867.34	\$ 8,447.90	\$ 8,758.28	\$ 9,404.70
	yearly	\$ 73,091.80	\$ 78,494.40	\$ 83,731.60	\$ 89,920.80	\$ 94,397.10	\$ 101,374.80	\$ 105,088.30	\$ 112,856.40
40%	monthly	\$ 6,542.20	\$ 6,944.10	\$ 7,494.40	\$ 7,954.95	\$ 8,448.90	\$ 8,968.24	\$ 9,405.70	\$ 9,983.98
	yearly	\$ 78,495.40	\$ 83,329.20	\$ 89,921.80	\$ 95,459.40	\$ 101,375.80	\$ 107,618.90	\$ 112,857.40	\$ 119,807.70
Number in the house:		9		10					
90%	monthly	\$ -	\$ 7,508.33	\$ -	\$ 8,201.67				
	yearly	\$ -	\$ 90,100.00	\$ -	\$ 98,420.00				
80%	monthly	\$ 7,509.33	\$ 8,446.88	\$ 8,202.67	\$ 9,226.88				
	yearly	\$ 90,101.00	\$ 101,362.50	\$ 98,421.00	\$ 110,722.50				
70%	monthly	\$ 8,447.88	\$ 8,934.92	\$ 9,227.88	\$ 9,759.98				
	yearly	\$ 101,363.50	\$ 107,219.00	\$ 110,723.50	\$ 117,119.80				
60%	monthly	\$ 8,935.92	\$ 9,648.21	\$ 9,760.98	\$ 10,539.14				
	yearly	\$ 107,220.00	\$ 115,778.50	\$ 117,120.80	\$ 126,469.70				
50%	monthly	\$ 9,649.21	\$ 10,361.50	\$ 10,540.14	\$ 11,318.30				
	yearly	\$ 115,779.50	\$ 124,338.00	\$ 126,470.70	\$ 135,819.60				
40%	monthly	\$ 10,362.50	\$ 10,999.71	\$ 11,319.30	\$ 12,015.44				
	yearly	\$ 124,339.00	\$ 131,996.50	\$ 135,820.60	\$ 144,185.30				

Request for Scholarship

- School-age Care
- Aquatic Reduced Fee
- Aquatic Supplemental Scholarship
- General Recreation
 - MPD
 - Advisory Council

Allocation: Overview of 2016 Subsidy Resources



- School-age Care
- MPD General Recreation
- MPD Kickstarter
- Aquatic Reduced Fee
- Aquatic Supplemental
- Advisory Councils

MPD Scholarship

Target Population	Percentage
Youth Recreation	52%
Northeast	15%
Northwest	20%
Southeast	35%
Southwest	30%
Youth Swim Lesson	15%
Lifelong Rec (50+)	13%
Special Populations	10%
Adults	10%
Northeast	15%
Northwest	20%
Southeast	35%
Southwest	30%

- Geographic Area Plans
- Geographic Allocations
- \$359,511 Annually

MPD Kickstarter

- Provides investment in existing or new department programs
- Requested by staff through an 'RFI' process
- \$40,000 Annually



Impact

Outcomes

- Scholarship resources will be equitably allocated
- Comparison of census data to scholarship utilization
- Higher need communities will access programs and services
- Customers will report satisfactory or better experience based on their interaction with the scholarship program.



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Data Tracking

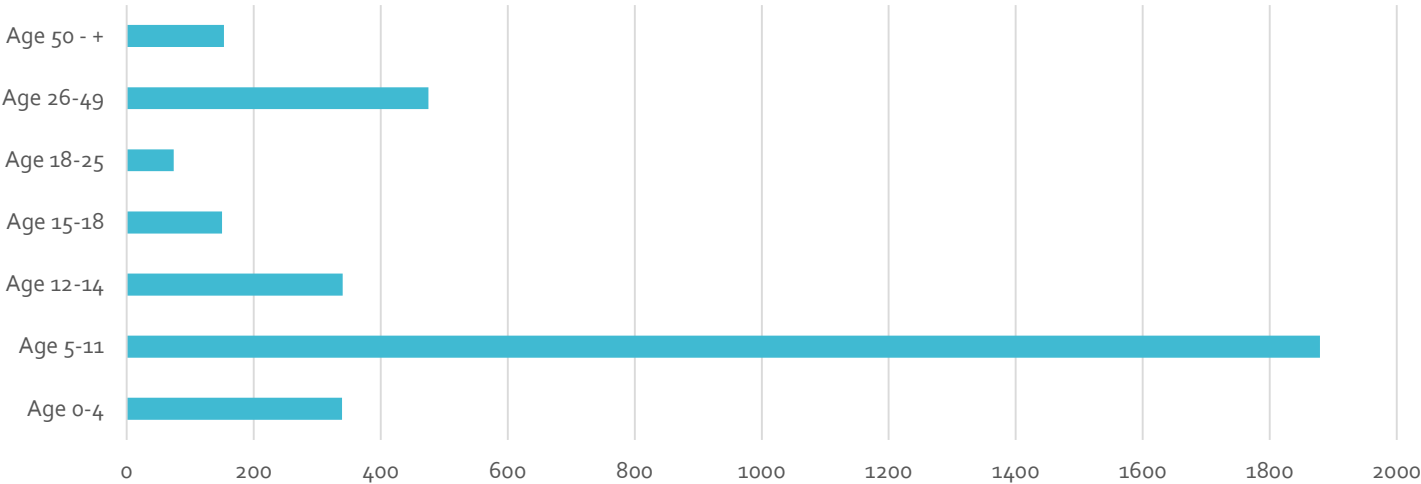
Data Tracking

- # of individuals on scholarship list
- # of individuals receiving scholarship
- Demographic info –
 - Age
 - Gender
 - Ethnicity if available
- Program Type
- Program Location
- Program Minimum/Maximum
- Program enrollment
- Qualification level of scholarship recipients
- Allocations by target population
- Scholarship wait list

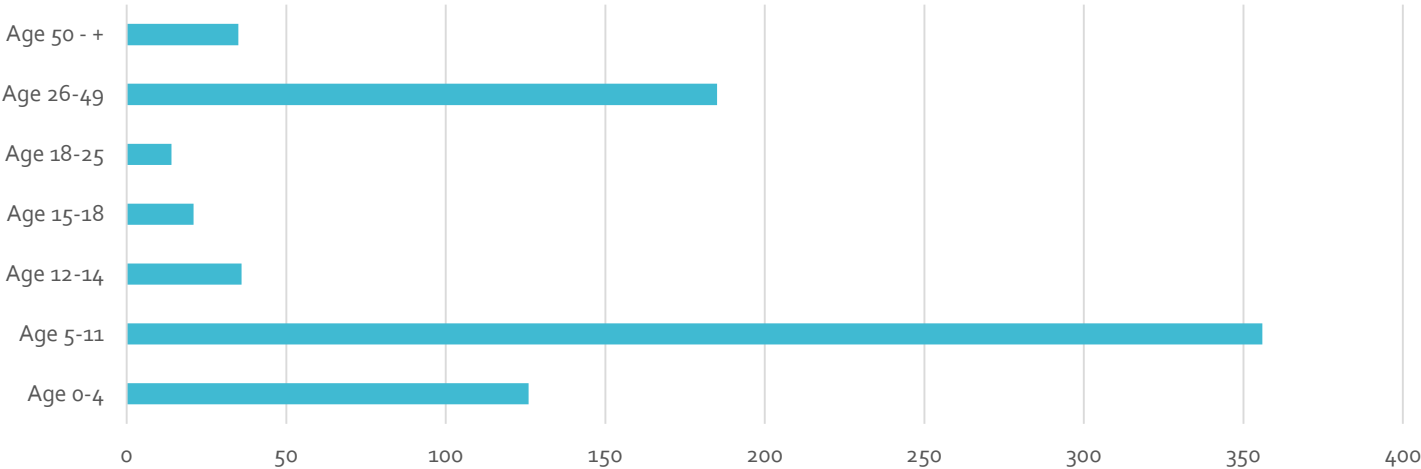


Data Snap Shots

2015/16 # of Applicants by Age Group

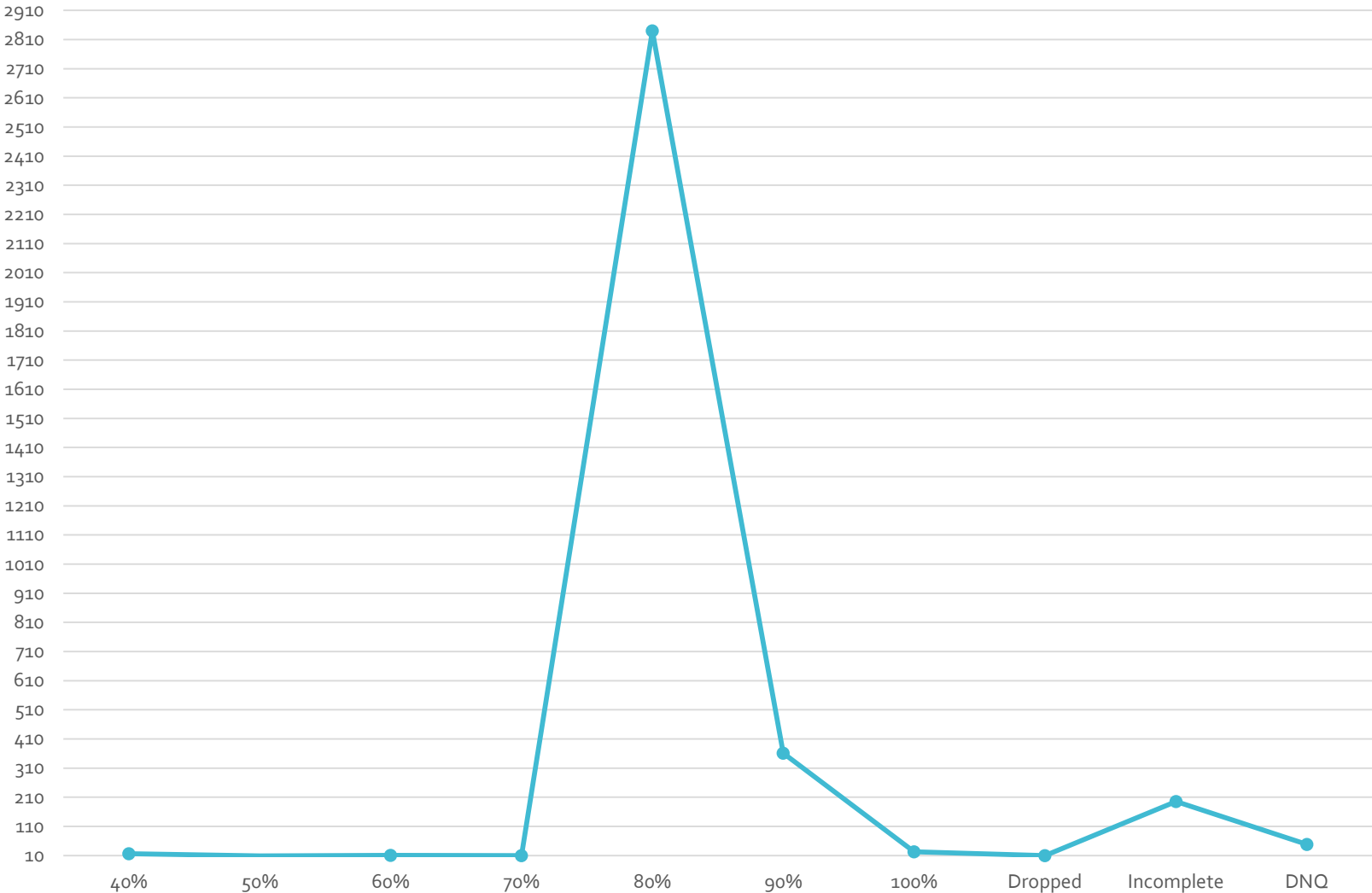


2016/17 # of Applicants by Age Group (to date)

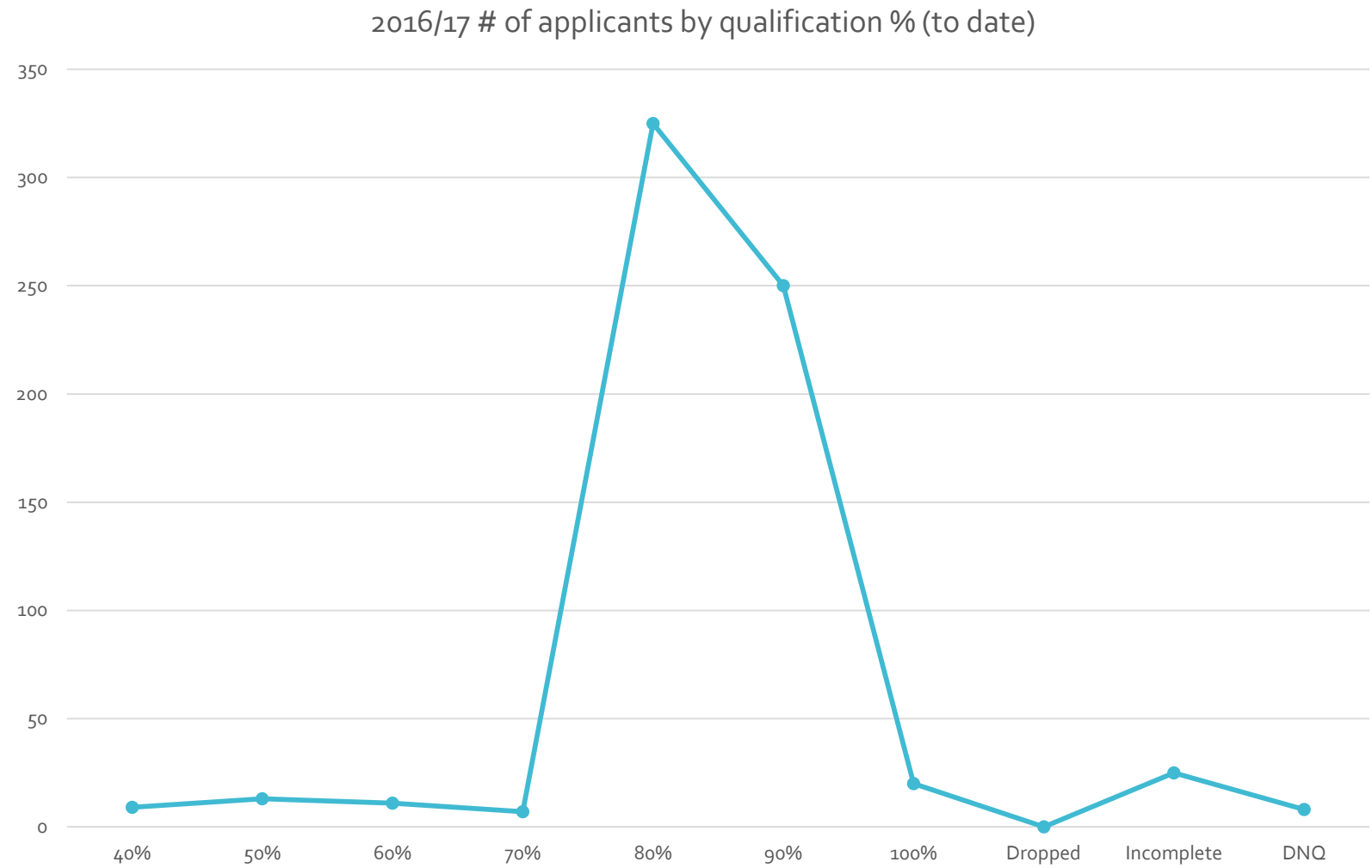


Data Snap Shots

2015/16 # of applicants by qualification percentage

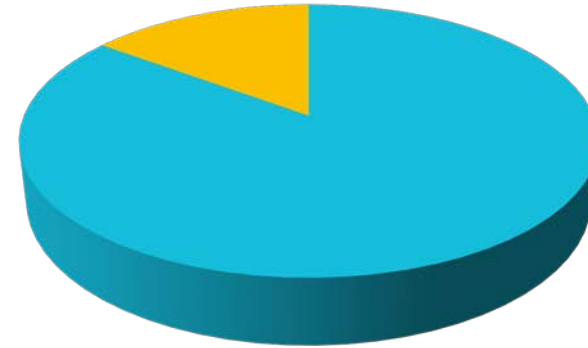


Data Snap Shots



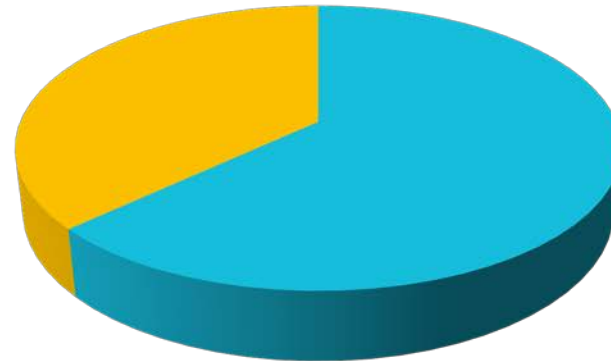
Data Snap Shots

2015/16 Scholarship Requests
General Recreation vs. School-age Care



■ General Rec ■ School-age Care

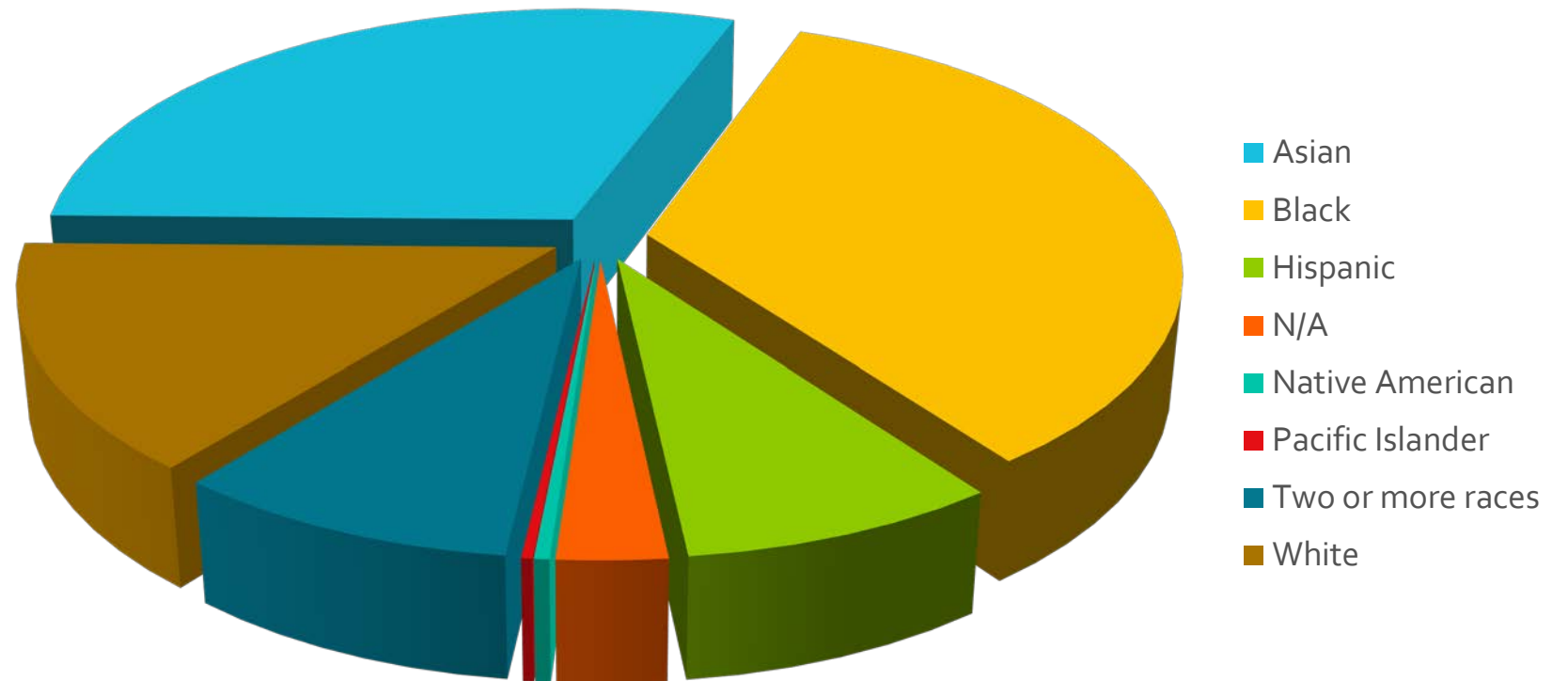
2016/17 Scholarship Requests
General Recreation vs. School-age Care



■ General Rec ■ School-age Care

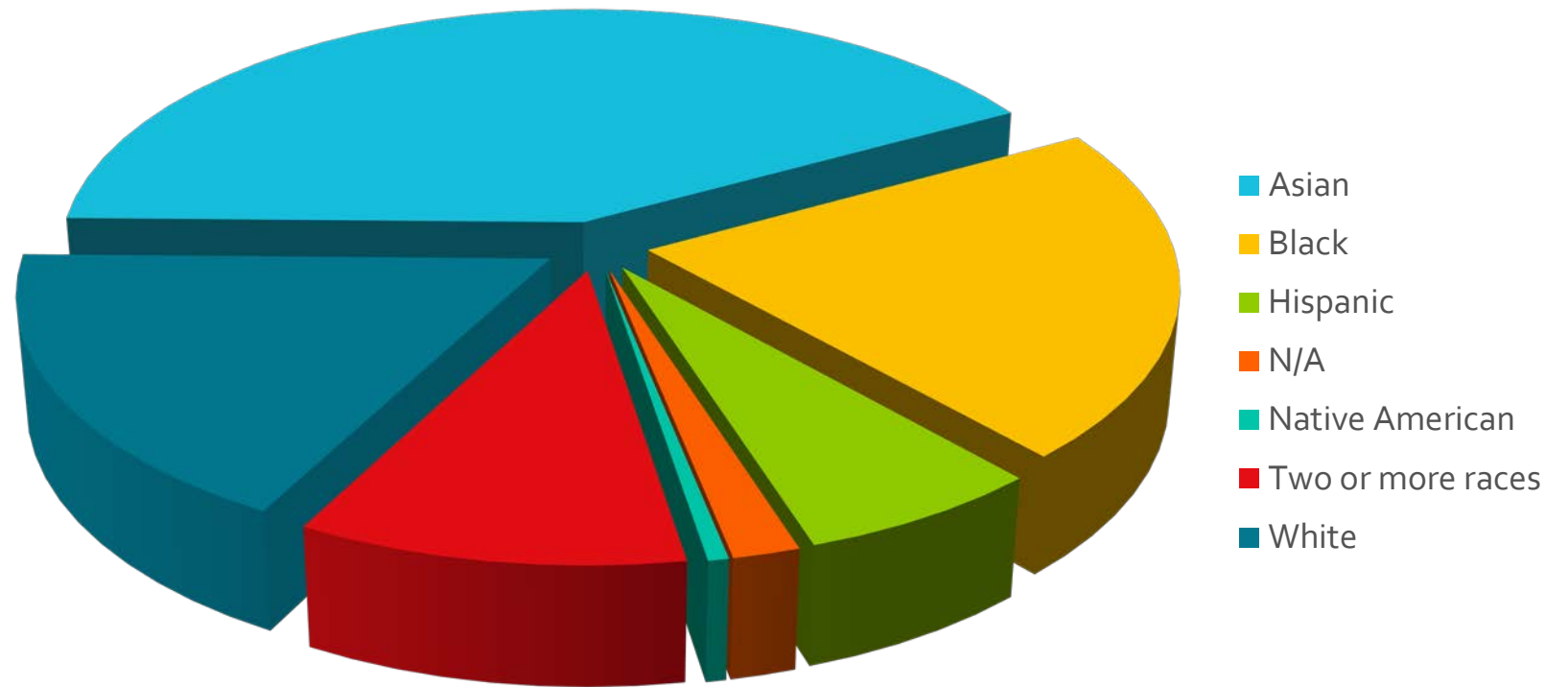
Data Snap Shots

2015-2016 Scholarship cycle distribution by Ethnicity



Data Snap Shots

2016-2017 Scholarship cycle distribution by Ethnicity



Thank you!

- Questions