

**SEATTLE PARK DISTRICT
KING COUNTY, WASHINGTON**

RESOLUTION 16

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4 A RESOLUTION relating to the 2017 Budget; carrying forward non-capital appropriations from
5 the 2016 budget of the Seattle Park District.

6 WHEREAS, in accordance with RCW 35.61.040, formation of the Seattle Park District became
7 effective and its boundaries established as of August 19, 2014, upon certification of
8 results of the August 5, 2014 election; and

9 WHEREAS, RCW 84.09.030 provides that no property tax may be collected for any taxing
10 district whose boundaries are not fixed as of August 1 of the calendar year preceding
11 collection (i.e., August 1, 2014 for calendar year 2015 collections); and

12
13 WHEREAS, because the District's boundaries were not established prior to August 1, 2014, the
14 first property tax collections for the District commenced in 2016; and

15 WHEREAS, the 2016 Adopted Park District Budget appropriated \$47,798,347, \$13,613,159 of
16 which is appropriated to fund Park District operating initiatives (Resolution 6); and

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18 WHEREAS, appropriations approved in the Park District budget for capital outlays remaining
19 unexpended or unencumbered at the close of the fiscal year shall remain in full force and
20 effect unless otherwise abandoned by the Park District Board of Commissioners via
21 resolution; and

22
23 WHEREAS, appropriations provided in the Park District budget for operating and maintenance
24 expenses that remain unexpended or unencumbered at the close of the fiscal year shall
25 lapse unless otherwise authorized by the Park District Board of Commissioners via
26 resolution; and

1 WHEREAS, Seattle Parks and Recreation and the Seattle Park District will not fully spend
2 certain funds appropriated in the 2016 Adopted Budget; NOW THEREFORE,

3 **BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE SEATTLE PARK**
4 **DISTRICT, KING COUNTY, WASHINGTON AS FOLLOWS:**

5 Section 1. Of the total \$13,613,159 appropriated in 2016 to fund Park District operating
6 initiatives, no more than \$925,000 of unspent funds so appropriated will carry forward to the
7 subsequent fiscal year operating budget.
8

| Budget Control Level | Amount |
|---|-----------|
| FIX IT FIRST | \$750,000 |
| MAINTAINING PARKS AND FACILITIES | \$0 |
| PROGRAMS FOR PEOPLE | \$175,000 |
| BUILDING FOR THE FUTURE | \$0 |
| DEBT SERVICE | \$0 |
| Operating Total | \$925,000 |

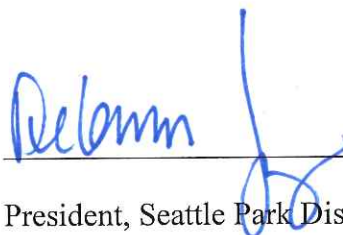
17
18 Section 2. Of the total \$13,613,159 appropriated in 2016 to fund Park District operating
19 initiatives, \$80,000 of unspent funds so appropriated will carry forward as capital appropriation
20 in the subsequent fiscal year.
21

| Budget Control Level | Amount |
|---|----------|
| FIX IT FIRST | \$0 |
| MAINTAINING PARKS AND FACILITIES | \$80,000 |
| PROGRAMS FOR PEOPLE | \$0 |
| BUILDING FOR THE FUTURE | \$0 |

| Budget Control Level | Amount |
|----------------------|----------|
| DEBT SERVICE | \$0 |
| Capital Total | \$80,000 |

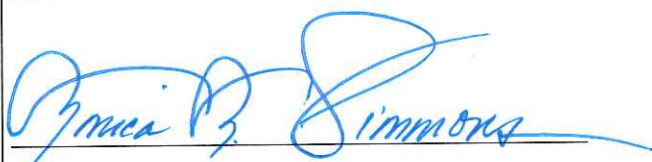
Section 3. This resolution takes effect on passage.

Adopted by the Seattle Park District this 21 day of November, 2016, and signed by me in open session in authentication of its adoption this 21 day of November 2016.



President, Seattle Park District

ATTEST:



City Clerk