

**The Environmental Justice Fund Proposal Application 2020**

A program of the City of Seattle. Administered by The Bullitt Foundation.

**PROJECT BUDGET**

**You organization/group name: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

Please complete the budget table below. Please note:

* If equipment is part of your grant request, the equipment must be directly related to the project. General office equipment such as computers, tablets, copiers, phones, etc. are not eligible for funding.
* There is no requirement for matching funds.

**PLEASE COMPLETE BOTH THE INCOME AND EXPENSE SECTIONS.**

**PROJECT INCOME (January 2021 – June 2022)**

|  |  |  |
| --- | --- | --- |
| **INCOME SOURCE**\* List all sources of funding for your project. This includes grants, individual donations, sponsorships, in-kind donations, etc.\* Add lines, as needed. | **AMOUNT** | **STATUS**\* Tell us if the income is committed, pending or to be submitted. |
| Environmental Justice Fund request |  |  |
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| **TOTAL PROJECT INCOME** |  |  |

(Please also complete the project expense section on the next page.)

**PROJECT EXPENSES (January 2021 – June 2022)**

|  |  |  |
| --- | --- | --- |
| \* List all expenses.\* Add lines, as needed. | **AMOUNT** | **How much of each line will be paid for by the Environmental Justice Fund?**  |
| Personnel expenses |  |  |
| Fringe benefits |  |  |
| Rent/facilities |  |  |
| Utilities |  |  |
| Telephone |  |  |
| Other occupancy expenses |  |  |
| Copying/printing |  |  |
| Supplies |  |  |
| Childcare |  |  |
| Meeting costs |  |  |
| Communications |  |  |
| Transportation |  |  |
| Postage |  |  |
| Translation/interpretation |  |  |
| Fiscal sponsor fee |  |  |
| Other project expenses (list each additional item separately) |  |  |
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| **TOTAL PROJECT EXPENSES** |  |  |