

I-5 Lid Feasibility Study CommitteeGuiding Principles and Key Study Assumptions WorkshopJune 11, 2019

Seattle City Hall, Bertha Knight Landes Room



Workshop Purpose and Goals

- Agenda review
- Introductions
- Goals:
 - Share, confirm and test guiding principles and key study assumptions
 - Build a shared understanding of study work plan, purpose of future meetings and site complexity
 - Create an engaging workshop format that encourages committee dialogue and participation

Committee Ground Rules

- Listen to understand one another's perspectives
- Make space to listen to all the voices in the room
- Minimize interruptions and side conversations
- Follow facilitator's lead
- Stick to agenda and allotted timeframes

Icebreaker

In small groups, discuss this question:

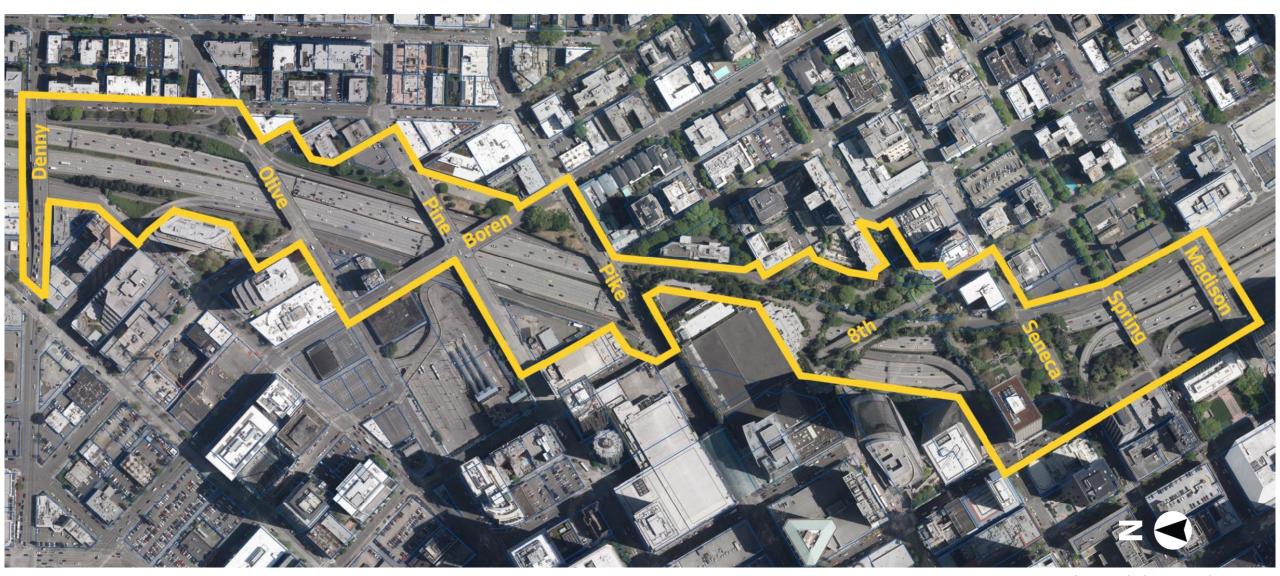
• If your ideal I-5 lid were built today, how would you describe its personality?

Project Update

Project Update

- Work done to date
- Proposed study work plan
- Study Committee meeting look ahead

Structural Assessment Boundary



Study Purpose

Two overarching goals:

- 1. Explore the **range of feasibility**—technically and financially
- 2. Create a framework to maximize benefits for all.





Study Approach

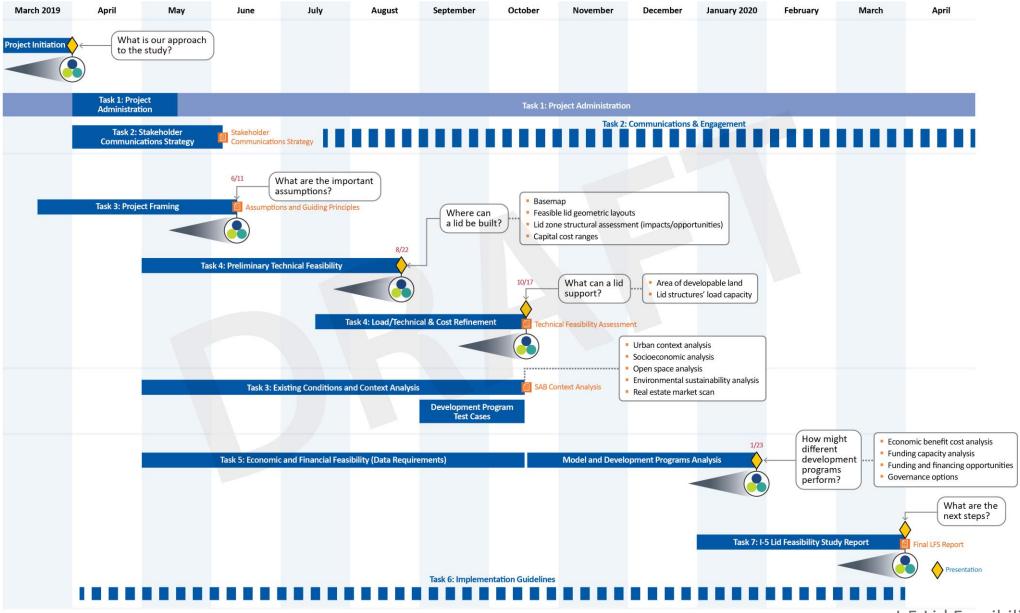
The study will answer:

- Where can a lid be built?
- What can a lid support?
- How might test cases perform?
- What are the next steps?

The study will not include:

- Specific uses/program
- Planning/design
- Preferred alternative with specific costs

I-5 Lid Feasibility Study Work Plan Diagram



Study Committee Meeting Look-Ahead

6/11 2-5 pm

Study outcome:

Key study assumptions and guiding principles

Question answered:

What are the important key study assumptions?

Meeting purpose:

Share, confirm and test key study assumptions and guiding principles

8/22 2-5 pm

Study outcome:

Preliminary technical feasibility

Question answered:

Where can a lid be built?

Meeting purpose:

Examine feasible lid geometrical layouts, structural assessment and cost ranges

10/17 9 am-1 pm

Study outcome:

Technical assessment, load capacity, and site context analysis

Question answered:

What can a lid support?

Meeting purpose:

Examine what a lid can support and potential development program test cases

1/23 9 am-1 pm

Study outcome:

Economic and financial feasibility assessment

Question answered:

How might development programs perform?

Meeting purpose:

Examine economic benefit cost analysis, financing opportunities and governance options

April

TBD

Study outcome:

Final I-5 Lid Feasibility Study report

Question answered:

What are the next steps?

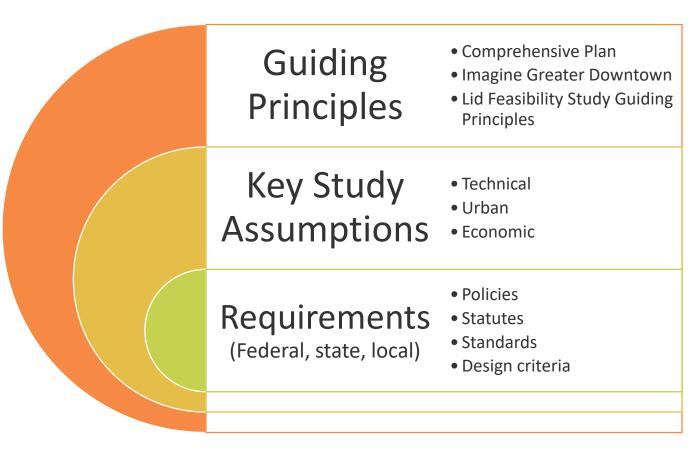
Meeting purpose:

Learn about the final study results and a blueprint for next steps

Guiding Principles and Key Study Assumptions

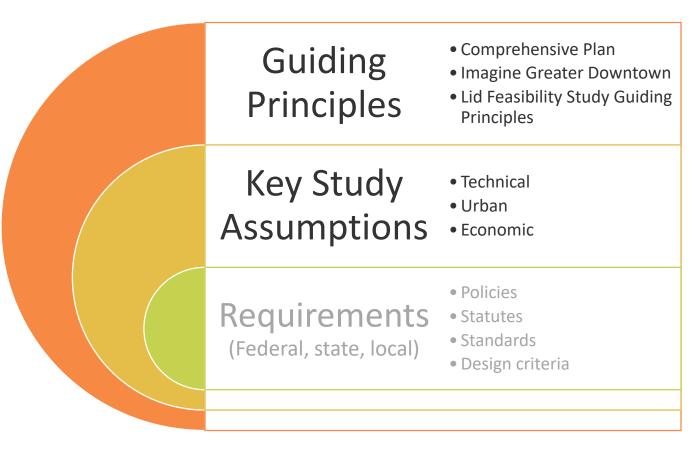
Guiding Principles and Key Study Assumptions

- Framing the feasibility analysis
- Relationship between guiding principles and key study assumptions
- Guiding principles informed by current City plans



Guiding Principles and Key Study Assumptions

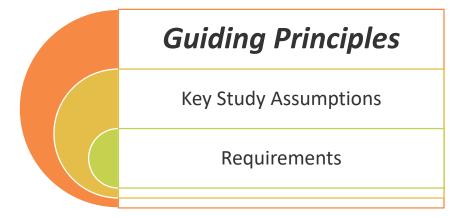
- Framing the feasibility analysis
- Relationship between guiding principles and key study assumptions
- Guiding principles informed by current City plans



Guiding Principles

Guiding Principles are important because they:

- Help define the opportunity to create public value (maximize benefits for all)
- Help articulate how we envision the Seattle community of 2035
- Help shape our key study assumptions
- Inform development program test cases and benefit cost analysis (compass)
- Align values articulated in the 2035
 Comprehensive Plan, Imagine Greater
 Downtown and this study's guiding principles



Guiding Principles

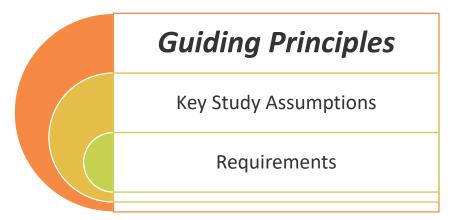
Seattle 2035 Comprehensive Plan

- Community
- Environmental Stewardship
- Economic Opportunity and Security
- Race and Social Equity



Imagine Greater Downtown

- People First
- Racial, Economic and Social Justice
- Access to Opportunity For All
- Environmental Stewardship
- Cultural Diversity
- Collaboration



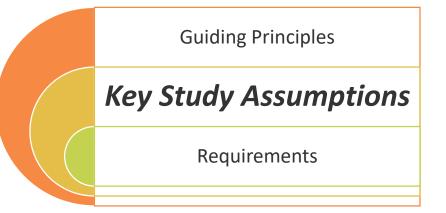
I-5 Lid Feasibility Study

- Connectivity
- Complete Community
- Equity
- Health
- Identity
- Affordability
- Sustainability and Resilience

Key study assumptions are important because:

- They fill in the gaps that existing plans do not address
- They identify existing policies that may prohibit lid feasibility
- We are seeking early concurrence with the asset owner(s) on how we assess the feasibility
- We are identifying areas of mutual benefit

Note: Other highly technical assumptions are in progress and in development with the Technical Advisory Team

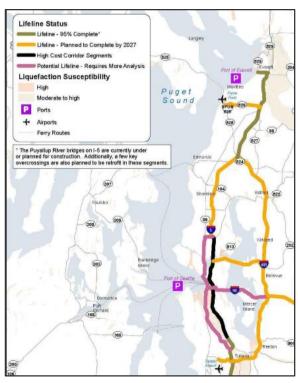


- The feasibility study will not make any decisions about the future of the I-5 corridor
- Projects constructed by April 2019 are included in the feasibility assessment, projects in planning are not considered to be built
- Existing structures are not being assessed for deficiencies;
 PSRC 2018 State Facilities Action Plan is the basis for the I-5 asset analysis
- Existing bridges, ramps, or other structures within the structural assessment boundary can be removed, modified or replaced, for the purpose of the analysis
 - Removal of ramps would require additional analysis, beyond this study, to address potential implications

Guiding Principles

Key Study Assumptions

Requirements



- The study will not assess structural modifications to the existing lids at Freeway Park and the Convention Center beyond potential edge integration with a future lid
- The lid will be a conduit for economic growth in the region; ownership, funding, and maintenance may be shared by more than one public or private entity
- Economic analysis will be conducted for a 2035 buildout with full completion of major investments by Sound Transit, WSDOT, SDOT, and King County and informed by the PSRC Transportation Plan
- The economic and financial feasibility will be informed by the analysis of development program test cases

Guiding Principles

Key Study Assumptions

Requirements



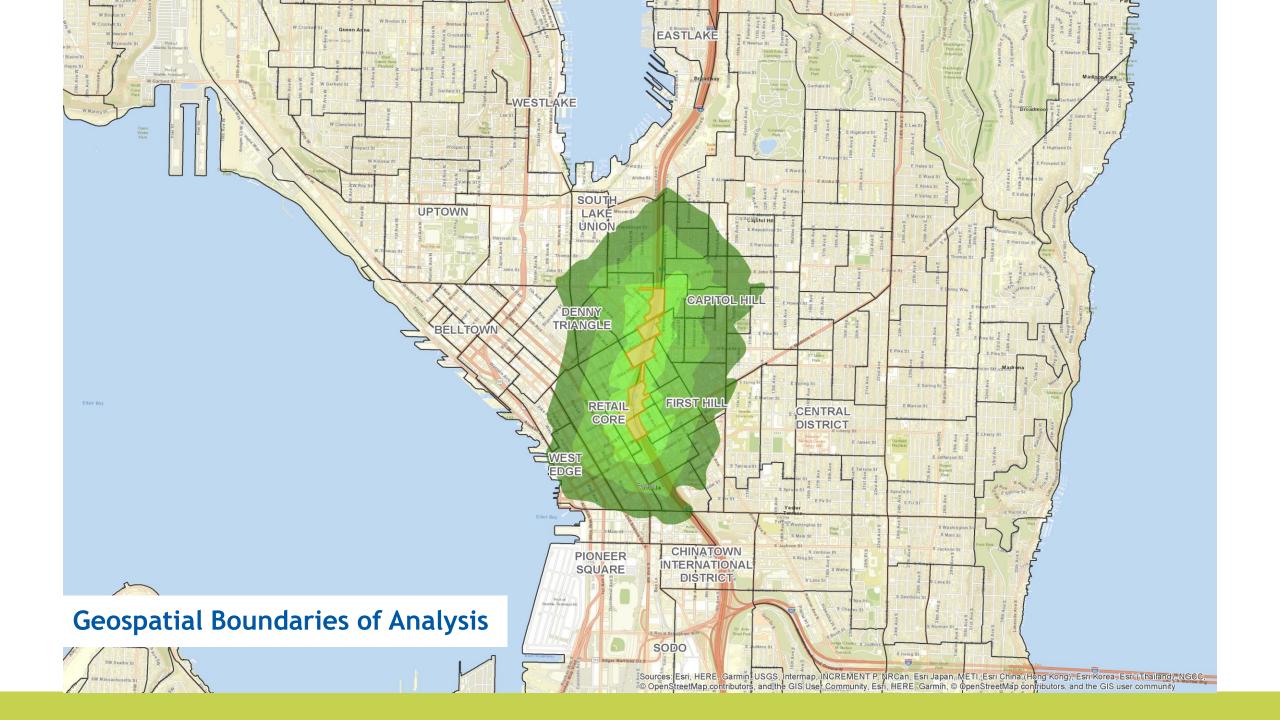
 The analysis will consider private sector revenue generating uses on the lid; current state or federal policies that may prohibit such use will be identified as barriers to implementation

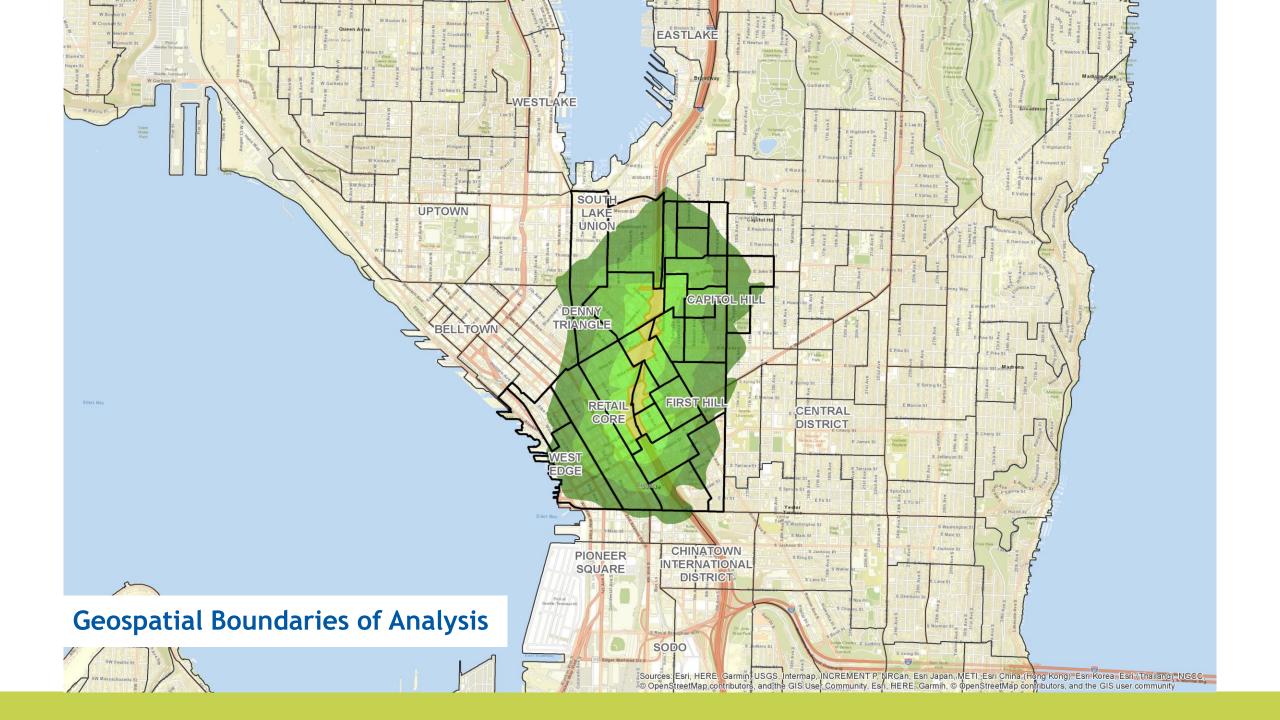
- Development program test cases allow us to monetize potential benefits aligned with the guiding principles; these are not definitive proposed programs for the lid for they are not defined under a comprehensive planning process with significant public input
- Geospatial boundaries for the LFS urban context analysis will consider census tracts included within a 15 minute walkshed from the structural assessment boundary

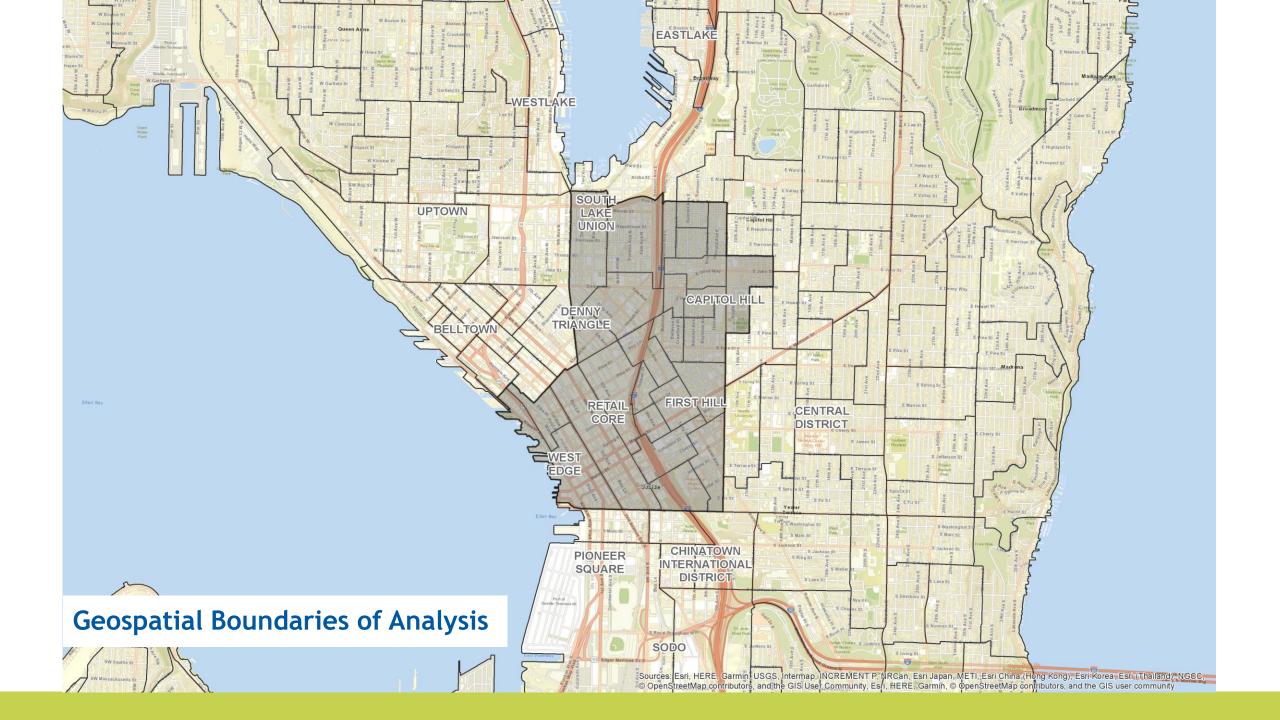
Guiding Principles

Key Study Assumptions

Requirements



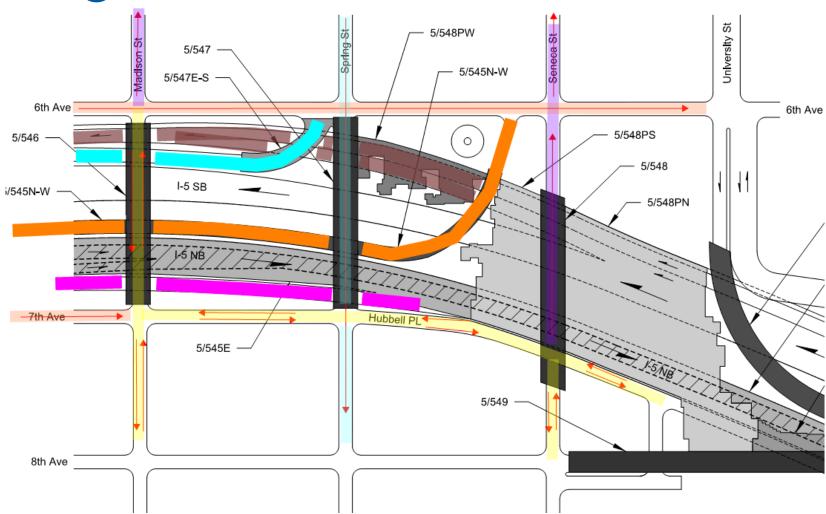


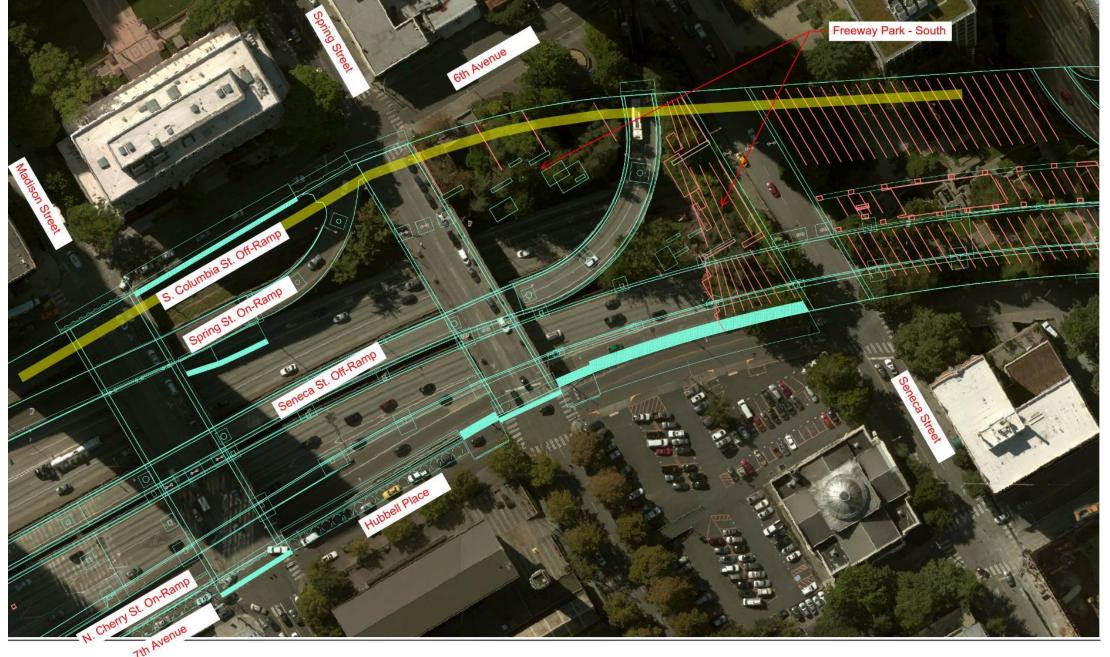


10 Minute Break

Application Analysis and Small Group Discussion

Application: Madison to Seneca Lid Segment

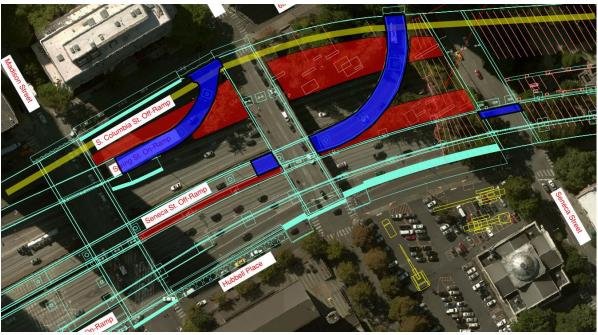




Existing Freeway Constraints

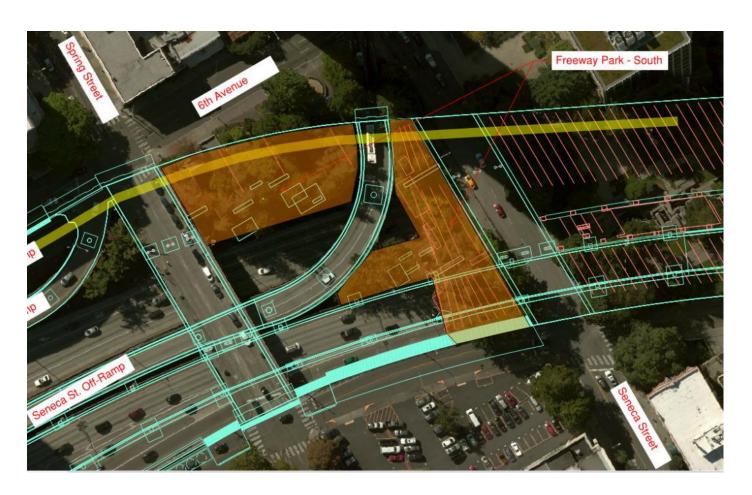
- Construction considerations (overhangs and ramps)
- Vertical clearance





The Lid 'Edges'

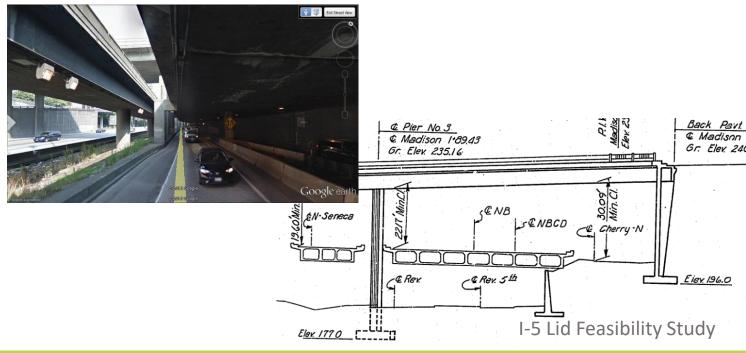
- Freeway Park; possible historic landmark
- Integration of lid edges to street level
- Lid use considerations
- Ramp connections, reconstruction, or re-location of access



Constructability

- Intermediate piers
- Wall abutment support through driven piles or drilled shafts (load on existing walls along 6th Avenue and Hubbell Place)
- Temporary impacts





Small Group Discussion

- Work in 3-4 groups of 5 people
- Use the discussion questions and materials at your table
- Each table will have a facilitator
- Urban, economic and technical resource staff will float between groups
- 45 minutes for discussion and 15 minutes for group report out

Public Comment

Meeting Close

- Closing remarks
- Next steps and action items