

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following accomplishments, for both the 2020 program year and the 2018-2022 strategic plan to date include goals related to the Assessment of Fair Housing and outcomes are represented in Attachment #1 to this CAPER; this is why you will see a large number of zeroes in the below tables.

In the fourth year of the City of Seattle's five-year consolidated plan, we assess that our progress in meeting our Consolidated Plan objectives are on track and that our funds are being used for the correct purposes. This assessment is made within the context of the City's overall budget and other resources available to assist low- and moderate-income persons, such as the Families and Education Levy and the Housing Levy, the Seattle Housing Levy and general fund investments that leverage CDBG/HOME/HOPWA/ESG activities.

In 2020 the City of Seattle pivoted to respond to the COVID-19 pandemic and deployed funds to meet new needs including:

- Making grants to 394 microenterprises impacted by reduced revenue
- Providing emergency rental assistance to 614 households to prevent them from taking on excessive arrears and being evicted
- Providing employment services and job training to 124 individuals who lost their jobs because of the pandemic
- Funding the expansion of non-congregate shelters and providing meals and cleaning supplies to shelters across the City.

In addition to this work the City was able to underake the following activities:

- Performing repairs to the homes of over 350 people with low- and moderate incomes who are also elderly and/or living with a disability
- Making accessibility upgrades to three parks serving approximately 26,800 residents.

- Providing rental assistance to over 230 people living with HIV/AIDS.

NOTE: For all Assessment of Fair Housing (AFH) goals, see attached 2017-2020 AFH Work Plan Accomplishments for detailed description of activities and accomplishments. The AFH overall goals listed in Table One are comprised of multiple project activities detailed in the attachment. If one of six projects is accomplished in a particular program year, that is manually tracked as a percentage of the overall goal, but there is no accomplishment data for the individual activities tracked in IDIS to auto-populate Table One. Goals listed that are labeled "AFH/CPD" indicate activities that are partially funded with federal grant funds but also involve other fund sources. The IDIS CAPER data listed in these goals reflects only the portion of CDBG/HOME/HOPWA or ESG funded activities each year for the five years of our 2018-2022 Consolidated Plan. This may result in incomplete goal percentages for AFH/CPD related goals. Because this is the first time AFH goals are integrated into the CAPER template, resulting in a new compilation of IDIS accomplishment data, comparison to prior years' CAPER reports will be complex. Future HUD instructions and changes to IDIS report templates may help streamline this reporting.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
AFH: Access to high opportunity areas	Non-Housing Community Development		Other	Other	0	0				

AFH: Access to housing in high opportunity areas	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	0	0				
AFH: Address access to proficient schools	Non-Housing Community Development		Other	Other	0	0				
AFH: All communities are environmentally sound	Non-Housing Community Development		Other	Other	0	0		0	0	
AFH: Combat institutional racism and barriers	Affordable Housing Non-Housing Community Development		Other	Other	0	0		0	0	
AFH: Create supp hsg, reduce barriers for homeless	Affordable Housing Public Housing Homeless		Other	Other	0	0		0	0	
AFH: Dedicated resources for affordable housing	Affordable Housing		Other	Other	0	0				
AFH: Engage communities in civic participation	Outreach		Other	Other	0	0		0	0	

AFH: Equitable input to environ. justice issues	Non-Housing Community Development		Other	Other	0	0				
AFH: Equitable outreach efforts to support HALA	Affordable Housing Non-Housing Community Development		Other	Other	0	0				
AFH: Housing for persons with different abilities	Non-Homeless Special Needs		Other	Other	0	0				
AFH: Partnerships to imp public health outcomes	Public Housing Non-Housing Community Development		Other	Other	0	0		0	0	
AFH: Promote equitable growth in new development	Affordable Housing Public Housing Non-Housing Community Development		Other	Other	0	0		0	0	
AFH: Provide more housing choices for families	Affordable Housing Public Housing		Other	Other	0	0		0	0	

AFH: Pursue best practices to end biases	Non-Housing Community Development		Other	Other	0	0		0	0	
AFH: Services to those with different abilities	Affordable Housing Public Housing Non-Homeless Special Needs		Other	Other	0	0		0	0	
AFH: Stay accountable to Comprehensive GM Plan	Affordable Housing Non-Housing Community Development		Other	Other	0	0		0	0	
AFH:Equitable access and amenities throughout city	Non-Housing Community Development		Other	Other	0	0		0	0	
AFH:Fair housing education to all involved parties	Public Housing Non-Housing Community Development		Other	Other	0	0				
AFH:Increase housing options for homeless families	Homeless		Other	Other	0	0		0	0	

AFH:Strong community despite displacement pressure	Non-Housing Community Development		Other	Other	0	0		0	0	
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	0	0.00%	0	0	
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	6		0	6	
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	6		0	6	
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		14	0	0.00%
AFH/CPD: Equitable investment across communities	Public Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0				

AFH/CPD: Increase access to government facilities	Non-Housing Community Development		Other	Other	0	0		1	0	0.00%
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	750	355	47.33%	150	92	61.33%
AFH/CPD: Initiatives support marginalized groups	Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	110	0	0.00%	22	0	0.00%
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	130	42	32.31%	0	0	
AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	

AFH/CPD: Preserve and increase affordable housing	Affordable Housing	CDBG: \$ / HOME: \$	Other	Other	0	0				
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	800	649	81.13%			
AFH/CPD: Promote financial security for LMI HHS	Affordable Housing Non-Housing Community Development	CDBG: \$	Other	Other	0	0				
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		500	357	71.40%
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2500	424	16.96%			
AFH/CPD: Provide housing/services to seniors	Affordable Housing Public Housing	CDBG: \$	Other	Other	0	0				

AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	371	371.00%	30	14	46.67%
AFH/CPD:Resources for at-risk renters/owners	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Other	Other	0	0				
CPD: Access to Nature and Physical Activities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	175000	124915	71.38%	35000	26880	76.80%
CPD: Affordable Commercial Opportunities	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	100	0	0.00%			

CPD: Increase Disaster Readiness	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	0	0		0	0	
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	36000	7611	21.14%	0	0	
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	19000	8358	43.99%	4802	2379	49.54%
CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	20		0	20	

CPD: Increase homeless services	Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$	HIV/AIDS Housing Operations	Household Housing Unit	2500	0	0.00%	340	0	0.00%
CPD: Increase Small Business Assistance	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	0	0		0	0	
CPD: Increase Small Business Assistance	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	2000	413	20.65%	650	108	16.62%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	15,290,904	
HOME	public - federal	4,389,788	
HOPWA	public - federal	2,929,601	
ESG	public - federal	820,644	
Other	public - local	0	

Table 3 - Resources Made Available

Narrative

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	
2. Match contributed during current Federal fiscal year	
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	
4. Match liability for current Federal fiscal year	
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						
	Total	Women Business Enterprises	Male			
Contracts						
Number						
Dollar Amount						
Sub-Contracts						
Number						
Dollar Amount						

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Dollar Amount						

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired						
Businesses Displaced						
Nonprofit Organizations Displaced						
Households Temporarily Relocated, not Displaced						
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number						
Cost						

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	254	0
Number of Non-Homeless households to be provided affordable housing units	608	0
Number of Special-Needs households to be provided affordable housing units	109	0
Total	971	0

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	340	0
Number of households supported through The Production of New Units	22	0
Number of households supported through Rehab of Existing Units	609	0
Number of households supported through Acquisition of Existing Units	0	0
Total	971	0

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Discuss how these outcomes will impact future annual action plans.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	191	0
Low-income	128	0
Moderate-income	44	0
Total	363	0

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Addressing the emergency shelter and transitional housing needs of homeless persons

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Actions taken to provide assistance to troubled PHAs

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance payments		
Tenant-based rental assistance		
Units provided in transitional housing facilities developed, leased, or operated with HOPWA funds		
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds		
Total		

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SEATTLE
Organizational DUNS Number 612695425
EIN/TIN Number 916001275
Identify the Field Office SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance

ESG Contact Name

Prefix Mr
First Name Dan

Middle Name 0
Last Name Burton
Suffix 0
Title Federal Grants Manager

ESG Contact Address

Street Address 1 P. O. Box 34215
Street Address 2 0
City Seattle
State WA
ZIP Code 98124-4215
Phone Number 2062565415
Extension 0
Fax Number 0
Email Address dan.burton@seattle.gov

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2020
Program Year End Date 12/31/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name
City
State
Zip Code
DUNS Number
Is subrecipient a victim services provider
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2018	2019	2020
Street Outreach			
HMIS			
Administration			

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2018	2019	2020

Table 29 - Total ESG Funds Expended

11f. Match Source

	2018	2019	2020
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2018	2019	2020

Table 31 - Total Amount of Funds Expended on ESG Activities