

Community Advisory Committee (CAC) Meeting Notes

CAC Name:	Camp Second Chance (C2C)
Date:	02-04-18
Meeting Location:	Arrowhead Gardens Community Room
Call to Order (time):	2:00pm
CAC Members in Attendance:	Willow, Aaron, Judi
Permitted Encampment Members in Attendance:	Jim C, Ron (board members), David Baum (camp volunteer)
Operator Representatives in Attendance:	Amy Friedman (camp case manager), Josh Castle (Volunteer and Advocacy Manager),
City of Seattle Staff in Attendance:	Tom Van Bronkhorst
Other Community Members in Attendance:	6
Recorder/ Note Taker:	Willow Fulton
Previous Meeting Notes Approved:	No
Previous Meeting Notes Posted:	No

CAC Member Reports:

Willow:

Things have seemed pretty quiet around the camp. There have been concerns from neighbors about some activity along Myers way in the last couple of days, but it is not in relation to C2C and it's not clear if it has involved other non-sanctioned encampments in the area either.

Aaron:

CDA working on some programs that relate to affordable housing issues in the area and re-development of old community health building where Food Bank and Mary's Place are – Interns from local high school students are meeting to talk about displacement and gentrification impacts their families and community leading to a digital story telling campaign.

Judy:

Things have been quiet – some Arrowhead residents have taken donations to the camp recently.

Cinda (via text to Willow prior to meeting):

Due to extensive moisture issues in the "CSC Micro Homes", Alki UCC is holding off donating the funds to insulate them at this time.

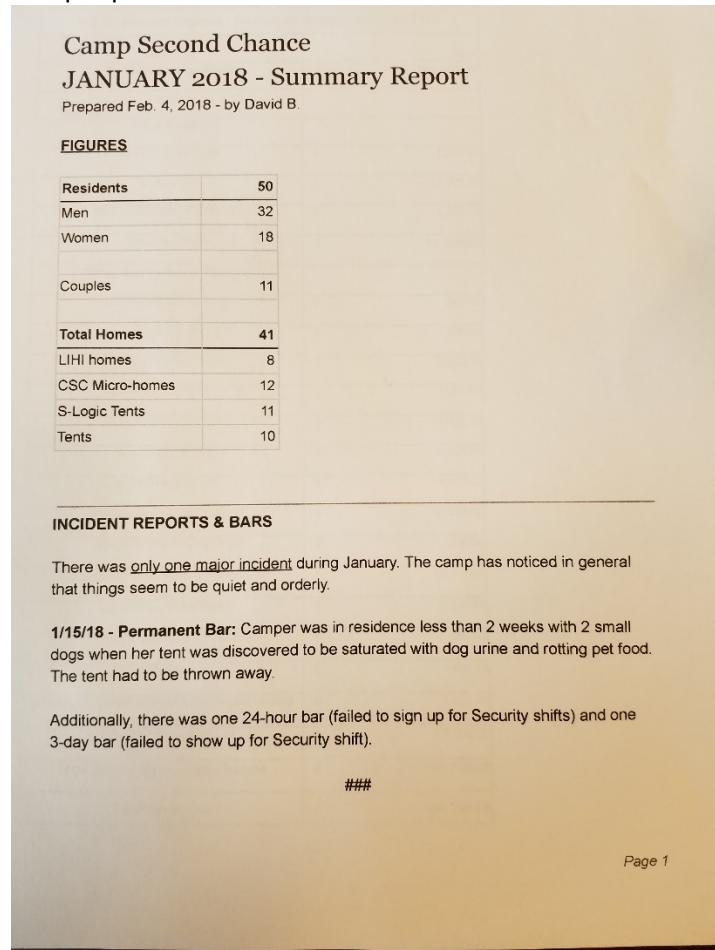
- Additional info from David: Structures were assessed by EcoBuilders Guild - due to some challenges with how sheds were built (gaps, etc), they need to figure out how to remove and abate the moisture issue before they can insulate – the simple methods they thought might work are not going to be sufficient.

She is working to find a member of her network to deliver a weekly meal from Operation Sack Lunch

Camp Operations Report:

David:

Camp report document:



Notes that issue with resident w/dogs is not common – most residents are able to take care of their pets

All internal coordinator positions are filled within the camp – kitchen is especially orderly

Jim Culpepper has been leading construction and maintenance and working on shoring up structures.

David has been volunteering for the camp as a liaison to help with the transition to working with LIHI - now that they are well on their way, he will be transitioning his focus to other areas of need (in the past he has coordinated meal donations and delivery)

Progress/Case Management Report:

Amy:

Main work over the last month has been getting to know residents and understand case needs; one resident will be moving into permanent housing this month.

Has begun partnering with Neighborhood House in Greenbridge to get residents help with education and employment.

<http://www.nhwa.org/lookinside/program.php?program=Employment+and+Adult+Education>

LIHI Report:

Josh:

Lihi bringing on additional staff for tiny house program (due to city's increased focus) – fundraising manager has been hired and build project manager is close to being filled.

Has info on finance and projected 2018 budget to share – requests that detailed questions be emailed (so as not to divert entire meeting)

Camp Second Chance - Budget of Actual Costs for 2018	
Category	Cost
Total Personnel Costs	\$ 125,001.00
Supplies	
Office Supplies	
OFFICE SUPPLIES	\$ 1,200.00
SUPPLIES	\$ 12,000.00
REP AND MAINT MATERIAL	\$ 1,200.00
Total Supplies	\$ 14,400.00
Other Services and Charges	
CONTRACT SERVICES	\$ 840.00
PAGERS AND CELL PH	\$ 1,200.00
GAS MILEAGE PARK	\$ 1,200.00
INSURANCE EXPENSE	\$ 1,068.00
ELECTRICITY EXPENS	\$ 1,920.00
WATER EXPENSE	\$ 6,600.00
SEWER EXPENSE	\$ 26,400.00
GARBAGE AND RECYCLING	\$ 18,000.00
BACKGROUND CHECKS	\$ 600.00
RESIDENT SERVICES & BENEFITS	\$ 12,000.00
GOODWILL VOUCHERS	\$ 3,600.00
HIRING AND RECRUITING	\$ 360.00
MEALS	\$ 480.00
EXTRAORDINARY REPAIRS AND PURCHASES	\$ 6,000.00
OVERHEAD ALLOCATION	\$ 40,500.00
Total Other Services and Charges	\$ 120,768.00
Total Expenses	\$ 260,169.00

Camp should have daily meal funded by city – asking for CAC to advocate with city to get one hot meal per day covered by the city for the encampment. CAC will discuss and determine position and action.

City Report:

Tom -
 Regarding reports from last meeting about general Myers Way garbage pick up being missed – SPU was trying a new system and contractor - it apparently was not working – they have gone back to the previous contractor and pickups are now happening regularly in the designated areas along Myers Way

General Questions

Judi

- is there an update on permit renewal?
 - Tom – HSD working on the permitting but it has not been finalized yet

Liz

- how much longer will it take to get the insulation issue figured out?
 - David – not sure – will depend on what’s necessary – Brad from LIHI is handling that project
- How is new LIHI/City 2018 contract coming along
 - Josh – not in place yet – they are working on it – he suspects soon and will try to have a status ASAP
- The contract for the last part of 2017 that was acquired by West Seattle Blog stated that any donations for the camp were required to go through LIHI – was that the case with the contract from the previous operator as well? (Patacara)
 - Tom: Not sure – can try to find out
- NHUAC meets 1st Thu of the month – she would like LIHI to come
 - Josh thinks he will be able to attend

Jim C (camp)

- Can they get more bus tickets for camp? They got some in Dec but have not had any since – this is a vital service for residents without income to be able to get to appointments, showers, laundry, etc.
 - Amy – they have ordered some and are waiting for them to come in the mail – these will be provided to those that are actively involved in Case Management for related activities (housing, work, mental health)
 - Josh – bus tickets are a line item in the budget (resident services and benefits) – not sure why they haven’t been available but they will look into it

Willow

- Is there a regular meeting or opportunity for camp residents to raise concerns like this with LIHI?
- Josh: There should be regular meeting but with the transition of roles in the camp there may be some gaps – they will work to get it back on schedule if it’s not.

Discussion about clarifying budget line items

Aaron did calculations and determined that budget breaks down to only about \$433 per resident per month for all of the services provided -

Is there an update on site coordinator?

Josh – that role is not filled yet – and they are looking at what that role is and if they want to make changes to it – should have more info by next meeting

Willow

There have been some Hepatitis outbreak concerns from the community due to some info in media recently (in other areas of the country) – community members in the area may want to look into vaccine if they are at high risk – has called # for the medical van that services the camp but not heard back if this was an option.

- Tom: King county health should be able to provide vaccine to some if they request it

- Camp members: the med van is already doing this has come and provided flu and Hepatitis A vaccines twice since November to anyone that wanted them.
- It was also noted that Camp Second Chance takes numerous measures to be sanitary
- Biggest concerns have been with those that do not have access to sanitation facilities

Liz

- Can City of Seattle coordinate with state about issues (camping, garbage) in Myers way greenbelt?
- Can we have meeting with new mayor?

Tom – the city is aware of the issues in the area, though it may be lower priorities than some other areas -

Aaron:

Can we get another community meeting set up?

Judy:

The issues overshadow the positive work being done at C2C

Willow:

With George Scarola no longer in the position he was in, plus other changed in mayors office, we need to know that these issues are still receiving appropriate attention.

Tom - there is not another Director of Homelessness, but Deputy Mayor Mosley is now the lead contact in the mayors office on these issues - he will talk with him, and the CAC/Community should reach out to him as well.

Next Meeting: March 4th

Adjournment: 3:00pm