

Office of the Inspector General for Public Safety

Department Overview

The Office of the Inspector General for Public Safety (OIG) was established as in 2017 via [Ordinance 125315](#) to help ensure the fairness and integrity of the police system in its delivery of law enforcement services. OIG provides civilian auditing of the management, practices, and policies of Seattle Police Department (SPD) and Office of Police Accountability (OPA) and oversee ongoing fidelity to organizational reforms implemented pursuant to the goals of the 2012 Federal Consent Decree and Memorandum of Understanding.

Responsibilities of OIG include:

- performing oversight activities that ensure the ongoing integrity of SPD processes and operations;
- ensuring SPD is meeting its mission to address crime and improve quality of life through the delivery of Constitutional, professional, and effective police services, and meeting its mission in a way that reflects the values of Seattle's diverse communities;
- conducting risk management reviews and performance audits;
- reviewing misconduct complaint-handling and investigations by the OPA; and
- making recommendations to policymakers for increasing the effectiveness of SPD and related criminal justice system processes.

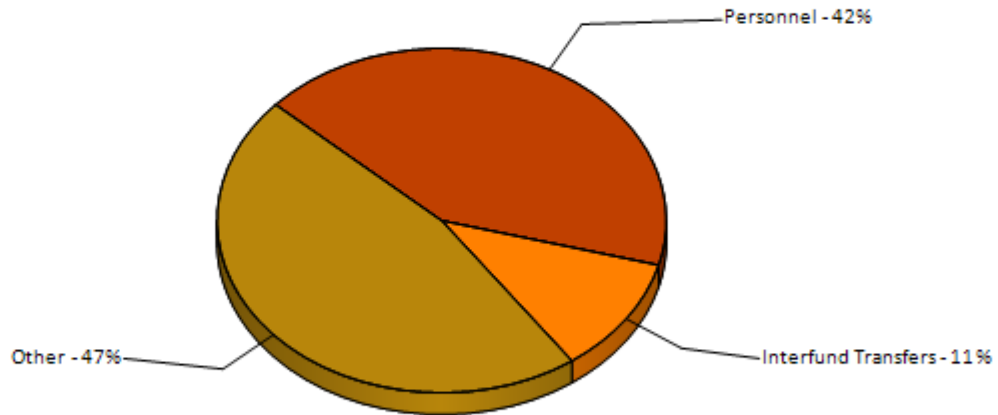
Budget Snapshot

Department Support	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
General Fund Support	\$0	\$0	\$0	\$1,454,802
Total Operations	\$0	\$0	\$0	\$1,454,802
Total Appropriations	\$0	\$0	\$0	\$1,454,802
Full-time Equivalent Total*	0.00	0.00	0.00	4.00

* FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.

Office of the Inspector General for Public Safety

2018 Proposed Budget - Expenditure by Category



Budget Overview

The 2018 Proposed Budget establishes the annual operating budget for the Office of the Inspector General for Public Safety (OIG). In June 2017, a partial-year budget was established to support four positions for the office via [Ordinance 125314](#). The 2018 Proposed Budget doubles the capacity of OIG and provides resources to support four additional positions. It is anticipated that the Council will appoint an Inspector General in late 2017 and hiring of additional staff will commence in early 2018. To allow the new Inspector General flexibility in establishing their office staffing needs, specific position authority will be added via ordinance in early 2018.

Provisions of the police accountability legislation ([Ordinance 125315](#)), and related new funding added in the 2018 Proposed Budget, are subject to review by US District Court.

Office of the Inspector General for Public Safety

Incremental Budget Changes

Office of the Inspector General for Public Safety

	2018	
	Budget	FTE
Proposed Changes		
Expand oversight capacity	\$ 426,000	0.00
Proposed Technical Changes		
Establish baseline budget for the Office of the Inspector General	\$ 1,028,802	4.00
Total Incremental Changes	\$ 1,454,802	4.00
2018 Proposed Budget	\$ 1,454,802	4.00

Descriptions of Incremental Budget Changes

Proposed Changes

Expand oversight capacity - \$426,000

This adjustment provides funding for expansion of the Office of the Inspector General for Public Safety's (OIG) staff. Four positions were added to OIG in mid-2017. This adjustment provides partial-year funding for an additional four positions to double the staffing for OIG. Partial-year funding is provided, recognizing that there will be a transition period for the Inspector General assume the role, review staffing needs, work with the Seattle Department of Human Resources to classify positions and recruit and hire staff. The corresponding position authority that accompanies this funding will be added in 2018 once the Inspector General has been hired and has had an opportunity to assess what types of positions would be most valuable and necessary for the office to be successful.

Proposed Technical Changes

Establish baseline budget for the Office of the Inspector General - \$1,028,802/4.00 FTE

This adjustment annualizes the costs of four positions (4.0 FTE) added to OIG in mid-2017 via [Ordinance 125314](#). The adjustment also annualizes the funding needed for day-to-day operations for items such as office supplies, space rent, and consultant funding.

Office of the Inspector General for Public Safety

Expenditure Overview

Appropriations	Summit Code	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
Office of the Inspector General for Public Safety Budget Control Level	VI100	0	0	0	1,454,802
Department Total		0	0	0	1,454,802
Department Full-time Equivalents Total*		0.00	0.00	0.00	4.00

** FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Human Resources Director actions outside of the budget process may not be detailed here.*

Appropriations By Budget Control Level (BCL) and Program

Office of the Inspector General for Public Safety Budget Control Level

The purpose of the Office of the Inspector General for Public Safety BCL is to provide civilian oversight of management and operations of the Seattle Police Department (SPD) and Office of Police Accountability (OPA) as well as civilian review of criminal justice system operations and practices that involve SPD or OPA.

Program Expenditures	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Proposed
Office of the Inspector General for Public Safety	0	0	0	1,454,802
Total	0	0	0	1,454,802
Full-time Equivalents Total*	0.00	0.00	0.00	4.00

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