

Fire Facilities Levy Fund

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Department Overview

The 2003 Fire Facilities Levy Fund was created through [Ordinance 121230](#), following voter approval of the Fire Facilities and Emergency Response Levy in November 2003. The fund receives revenue from property taxes (approximately \$167.2 million over the nine-year life of the levy), grants, certain interfund payments and other sources. Levy fund resources are supplemented with other funding sources, such as the City's Cumulative Reserve Subfund and bond proceeds, which are not included in this section, but are detailed in the Department of Finance and Administrative Services Capital Improvement Program (CIP).

Budget Snapshot

Department Support	2016 Actuals	2017 Adopted	2018 Endorsed	2018 Adopted
Other funding - Capital	\$3,539,382	\$0	\$0	\$0
Total Appropriations	\$3,539,382	\$0	\$0	\$0
Full-time Equivalent Total*	0.00	0.00	0.00	0.00

** FTE totals are provided for information purposes only. Changes in FTEs resulting from City Council or Personnel Director actions outside of the budget process may not be detailed here.*

Budget Overview

Projects funded from the Fire Facilities Levy Fund are detailed in the Department of Finance and Administrative Services (FAS) CIP.

The levy stopped collecting levy funds in 2012 and the program is nearing completion. The last planned project, at Fire Station 32, is anticipated to be completed in 2018. Other completed projects within the program include the Emergency Operations Center, the Joint Training Facility and a number of neighborhood fire station modifications and construction projects.

City Council Changes to the Proposed Budget

The Council made no changes to the 2018 Proposed Budget.

Fire Facilities Levy Fund

City Council Provisos

There are no Council provisos.

Fire Facilities Levy Fund Table

2003 Fire Facilities Subfund (34440)

	2016 Actuals	2017 Adopted	2017 Revised	2018 Endorsed	2018 Adopted
Beginning Fund Balance	5,374,512	3,282,513	1,868,380	0	0
Accounting and Technical Adjustments	(21,332)	-	-	-	-
Plus: Actual and Estimated Revenues	54,582	-	91,000	-	-
Less: Actual and Estimated Expenditures	3,539,382	3,282,513	1,959,380	-	-
Ending Fund Balance	1,868,380	0	0	0	0
Continuing Appropriations	-	-	-	-	-
Total Reserves	-	-	-	-	-
Ending Unreserved Fund Balance	1,868,380	0	0	0	0