

## Department of Parks and Recreation

### New or Expanded Capital Facilities

Proj. ID	Project Title	Capacity	2014* Location
K730145	12th Avenue Square Park Development - 2008 Parks Levy (formerly East James Court)	This project will add 7,332 square foot of pedestrian friendly space to Seattle Parks.	0 12th AVE/E James CT
K733239-02	12th Avenue Square Park Development - Pro Parks (Formerly 12th Avenue Park)	This project will provide a small urban park.	0 564 12th AVE
K730138	Bell Street Park Boulevard Development	This project will provide 17,000 square feet of pedestrian and environmentally-friendly amenities such as swales, natural landscaping, and benches.	0 Bell ST
K73484	Belltown Neighborhood Center	This project will provide approximately 6,000 square feet of leased space on an ongoing basis to accommodate community gatherings in the Belltown area.	0 2407 1st Ave
K730144	Bitter Lake Reservoir Park Renovation	This project will add nearly three acres of open space and park amenities to the City's park and recreation resources.	0 Linden AVE N/N 143rd ST
K730031	Community Food Gardens and P-Patches	This project adds community gardens and P-Patches to afford more opportunities to the public for growing food locally.	0 Citywide
K732424	Crew Quarters Replacement (Magnuson Park)	This project adds space to house landscape crew staff and volunteers for the ongoing care of Magnuson Park. This crew quarters facility will improve service efficiency, reduce travel time, fuel usage, and other costs.	75 6500 Sand Point WAY NE
K730139	Donations- Green Space	This project will acquire various new properties.	0 Citywide
K730148	East John Street Open Space Development	This project adds green, environmentally sensitive improvements in an existing park.	0 Summit AVE E/E John ST
K732391	Golf Master Plan Implementation	This project includes new driving ranges, building replacements, perimeter trails and cart paths.	5,561 Citywide
K730011	Green Space Acquisitions- 2008 Parks Levy	This project will acquire various new properties.	1,430 Citywide
K730091	Hing Hay Park Development	This project adds .31 acres of parkland to an existing neighborhood park.	2,500 423 Maynard AVE S
K730146	Jimi Hendrix Park Improvements	This project makes the park more inviting, usable, and environmentally friendly.	0 2400 Massachusetts ST
K730150	Lower Kinnear Park Renovation	The project will redevelop the park making it more inviting and usable.	0 899 W Olympic PL

*\*Amounts in thousands of dollars*

### 2014 - 2019 Proposed Capital Improvement Program

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Proj. ID	Project Title	Capacity	2014* Location
K730099	Maple Leaf Reservoir Park Development	This project adds 16 acres of open space and recreational amenities on a lidded reservoir.	0 1020 NE 82nd ST
K730100	Marra-Desimone Park Development	This project will provide community and recreation space to the 8.7 acre site.	1,000 9026 4th AVE S
K730010	Neighborhood Park Acquisitions- 2008 Parks Levy	This project will acquire various new properties.	300
K730040	Opportunity Fund Acquisitions - 2008 Parks Levy	This project will acquire various new properties.	0 Citywide
K732337	Rainier Beach Community Center Redevelopment	This project will replace the existing community center and swimming pool.	0 8802 Rainier Ave S
K730153	Rainier Beach Urban Farm and Wetlands Improvements	This project develops a working organic urban farm, wetlands, and related amenities that will be open to the public.	300 5513 S Cloverdale ST
K730154	Santos Rodriguez Memorial Park (El Centro de la Raza) Play Area Improvements	This project adds a children's play area and other amenities and will allow greater accessibility to it by the general public.	0 16th AVE S/S Lander ST
K730032	Shoreline Access- Street Ends	This project adds public access to shorelines including viewpoints and canoe and kayak launch points.	75 Citywide
K730155	Troll's Knoll (Aurora Avenue N. and N 36th St.) Park Development	This project adds 1.75 acres of sustainable park space.	0 Aurora AVE N/N 36th ST/N 36TH ST
K730156	University Heights - South Lot Development	This project adds green, environmentally sensitive improvements and creates usable open space in the University District.	0 University Wy NE/NE 50th St
K733124	University Heights Open Space Improvements	This project adds green, environmentally sensitive improvements and creates usable open space in the University District.	0 University Wy NE/NE 50th St
K730115	Victor Steinbrueck Park Renovation	Capacity will depend on the project scope that will be the subject of additional citizen review consistent with the Parks Department's Public Involvement Policies.	1,200 2001 Western AVE
K730132	Washington Park Arboretum Improvements- 2008 Parks Levy	This project renovates park areas with new horticultural displays and trails.	0 2300 Arboretum DR E
K730119	West Seattle Reservoir Park Development	This project adds 20 acres of open space and recreational amenities on a lidded reservoir.	0

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### 2014 - 2019 Proposed Capital Improvement Program

**New or Expanded Capital Facilities**

<b>Proj. ID</b>	<b>Project Title</b>	<b>Capacity</b>	<b>2014* Location</b>
S0501	Lot 2 Development	This project adds a 10,500 square foot skatepark.	102 5th Ave N/Republican St

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# Seattle Department of Transportation

## New or Expanded Capital Facilities

Proj. ID	Project Title	Capacity	2014* Location
TC367420	23rd Avenue Corridor Improvements	This project will install road improvements and improve the efficiency of Seattle's transportation network and of the regional transit network.	10,750 23rd AVE S/E John ST/Raini AVE S
TC367370	3rd Avenue Corridor Improvements	This project will increase the person-carrying capacity of Seattle's transportation network and of the regional transit network.	2,820 3rd AVE/S Jackson ST/Denny WAY
TC366050	Alaskan Way Viaduct Replacement	This project funds the City's involvement in the replacement of the Alaskan Way Viaduct and Seawall.	6,207 ALASKAN WY VI SB/BATTERY ST TUN OFF RP
TC366250	Aurora Transit, Pedestrian, and Safety Improvements	This project will install pedestrian safety and access improvements and continuous transit lanes to improve transit service in the corridor.	0 Aurora Ave N/N 110th St/N 145th St
TC367390	Ballard to Downtown High Capacity Transit and Ship Canal Crossing Project	This project will increase the person-carrying capacity of Seattle's transportation network and of the regional transit network	700 Downtown Ballard/Downtown Seattle
TC366760	Bike Master Plan Implementation	This program will install bike lanes and bicycle route signing, and complete links or reconstruct key sections of urban trails in order to increase bicycle safety and access.	5,483 Citywide
TC367240	Broadway Streetcar Extension	This project will build a half-mile streetcar line.	1,775 Broadway E/E Denny Way/E Roy ST
TC364830	Burke-Gilman Trail Extension	This project will construct three miles of new multi-use trail.	0 Various
TC367070	Cheshiahud Lake Union Trail Project	This project will install a six mile loop trail.	1,369 Lake Union
TC365690	Chief Sealth Trail	This project will construct 3.6 miles of multi-use trail, in phases I and II. Phase III of the project will construct an additional length of approximately one mile, for the Northern Extension from Beacon Avenue South to South Angeline Street/15th Avenue South.	0 Southeast
TC323860	Collision Evaluation Program	This program identifies and facilitates safety improvements for high collision street locations.	156 Citywide
TC367380	Eastlake Corridor Transit and Street Improvements	This project will increase the person-carrying capacity of Seattle's transportation network and of the regional transit network.	1,200 Eastlake AVE/Stewart ST/NE 65th ST

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### 2014 - 2019 Proposed Capital Improvement Program

# Seattle Department of Transportation

## New or Expanded Capital Facilities

Proj. ID	Project Title	Capacity	2014*	Location
TC367100	First Hill Streetcar	The project constructs a modern, low-floor streetcar system.	14,111	Various
TC365850	Freight Spot Improvement Program	This project will improve mobility. Specific projects and the corresponding impacts on capacity are still to be determined.	425	Citywide
TC366380	Greenwood Avenue N Street Improvements	This project will add a center two-way left-turn lane and improve the street right-of-way.	0	Greenwood Ave N/N 105th St/N 112th St
TC327000	Lake Union Ship Canal Trail	This project will construct 0.75 miles of new trail.	0	W Nickerson St/6th Ave W/15th Ave W
TC323130	Left Turn Signals	This project will add between three and five left turn signals annually.	203	Citywide
TC366930	Linden Avenue North Complete Streets	This project will install road improvements (concrete sidewalks, curb and gutters, and asphalt road section) on Linden from N 145th - N 128th.	0	Linden Ave N/N 128th St/N 145th St
TC367480	Madison Street Bus Rapid Transit	This project will increase the person-carrying capacity of Seattle's transportation network and of the regional transit network.	1,500	Madison ST/Alaskan WAY/Martin Luther King Junior WAY E
TC366060	Magnolia Bridge Replacement Project	This project will build a new bridge to current engineering standards to replace the existing bridge.	0	W Garfield St/15th Ave W/Thorndyke Ave W
TC365500	Mercer Corridor Project	This project will provide transportation improvements to enhance all modes of travel, including pedestrian mobility, and better utilize existing street capacity in the South Lake Union area.	0	Mercer St/Fairview Ave N/Dexter Ave N
TC367110	Mercer Corridor Project West Phase	The project will provide an east/west connection between I-5, SR99, and Elliott Ave W.	21,221	Mercer ST/Elliott AVE W/Dexter AVE N
TC365750	Mountains to Sound Greenway Trail	This project will construct 0.25 miles of new trail.	0	TP-28 12th Ave. S/Golf Dr. S TP-28 4th Ave. S/S Royal Brougham Way
TC323250	Neighborhood Traffic Control Program	This program will install traffic calming devices on neighborhood streets.	500	Citywide
TC323610	New Traffic Signals	This project will install new traffic signals to improve traffic flow, reduce the frequency and severity of traffic accidents, and support pedestrian activity.	485	Citywide

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### 2014 - 2019 Proposed Capital Improvement Program

# Seattle Department of Transportation

## New or Expanded Capital Facilities

Proj. ID	Project Title	Capacity	2014* Location
TC367090	Railroad Crossing Signal Improvements	This project will install new railroad crossing gates and flashing lights.	100 Broad St B/Alaskan Way/Elliott Ave Broad St B/Alaskan Way/Elliott Ave
TC366150	S Lander St. Grade Separation	The project will develop a grade separation of the S Lander St. roadway and the Burlington Northern mainline tracks between 1st and 4th Avenues S.	0 S Lander St/1st Ave S/4th Ave S
TC367040	Sound Transit - University Link	This project will provide design review, permitting, and construction support services for the Sound Transit University Link project.	0 TBD
TC367190	Sound Transit North Link	Construct a 4.3-mile light rail line and three stations at Northgate, Roosevelt and University District.	252 Various
TC367350	Sound Transit North Link Station Bike and Pedestrian Improvements	This program will design and build pedestrian and bicycle improvements in order to increase safety and improve access to transit modes.	0 TBD
TC364800	Spokane St. Viaduct	This project will install a temporary median barrier, make seismic improvements, widen the viaduct structure and build a new off-ramp at 4th Ave S.	0 S Spokane St/6th Ave S/E Marginal Wy S
TC366210	Thomas St Pedestrian Overpass (formerly Belltown/Queen Anne Waterfront Connections-Thomas St.)	This project will construct a pedestrian overpass between Elliott Ave. W and Myrtle Edwards Park.	0 Elliott Ave W/W Thomas St
TC366860	Transit Corridor Improvements	This program implements projects that improve transit speed, reliability, access, and convenience, consistent with the Transit Master Plan.	3,122 Citywide
TC367330	Waterfront Improvement Program	The program will construct a new Alaskan Way surface street and public space.	39,700 Various
TC367130	West Duwamish Trail	This project will build a new section of a multi-use trail.	0 TBD

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### 2014 - 2019 Proposed Capital Improvement Program

**New or Expanded Capital Facilities**

<b>Proj. ID</b>	<b>Project Title</b>	<b>Capacity</b>	<b>2014* Location</b>
8444	SeaTac Undergrounding	This project undergrounds utilities in SeaTac along South 154th Street between 24th Avenue South & 32nd Ave South.	0 S. 154th St / 24th Ave S./S. 154th St / 32nd Ave S.

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## Seattle Public Utilities

### New or Expanded Capital Facilities

Proj. ID	Project Title	Capacity	2014* Location
C4102-DWF	Alaskan Way Viaduct & Seawall Replacement Program - DWF	This project will relocate, replace and protect drainage and wastewater facilities affected by the replacement of the Alaskan Way Viaduct and Seawall with a new seawall and transportation facility.	3,708 SR 99 / Battery St
C4102-WF	Alaskan Way Viaduct & Seawall Replacement Program - WF	This project will relocate, replace and protect water facilities affected by the replacement of the Alaskan Way Viaduct and Seawall with a new seawall and transportation facility.	4,682 SR 99 / Battery St
C1606	Ballard Locks Improvements	This project will fund the planning, design, and construction of freshwater conservation and smolt passage facilities at the Ballard Locks.	0 NW 54th St /30th Ave NW
C3313	Best Management Practice Program	This program will provide water quality improvement projects in the Norfolk, South Park, and Densmore drainage basins.	0 Citywide
C4119-DWF	Bridging the Gap - DWF	This program will fund projects for drainage and wastewater utility improvements and relocations associated with SDOT's "Bridging the Gap" program.	0 Various
C4119-WF	Bridging the Gap - WF	This program will fund projects for water utility improvements and relocations associated with SDOT's "Bridging the Gap" program.	1,604 Various
C3373	Capitol Hill Water Quality Project	The project treats 7.2 cfs of stormwater runoff from Capitol Hill.	261 Yale Ave N/Pontius Ave N/Thomas Street
C1307	Cedar Bridges	This project will replace deteriorated bridges in the Cedar River Watershed.	1 Cedar River Watershed
C1605	Cedar Sockeye Hatchery	This project will construct an incubation facility capable of producing 34 million "swim-up" Sockeye fry.	205 Cedar River Watershed
C3803	Densmore Basin Drainage Improvements	This project will install storm drain improvements that meet the drainage capacity standard of a 25-year storm.	12 Densmore Basin
C1128	Distribution System Improvements	This project will improve the distribution system to meet customer service levels.	3,530 Citywide

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### 2014 - 2019 Proposed Capital Improvement Program



**New or Expanded Capital Facilities**

<b>Proj. ID</b>	<b>Project Title</b>	<b>Capacity</b>	<b>2014* Location</b>
C3610	Green Stormwater Infrastructure Program	This project increases capacity to convey combined sewer flows by slowing stormwater flows and reducing volumes entering the combined system, this is achieved by slowing, infiltrating or reusing stormwater.	5,747 Citywide
C3802	Localized Flood Control Program	This program will provide flood control and local drainage and wastewater projects in under-served parts of Seattle to improve system capacity or increase the existing level of service.	3,602 Various
C3604	Long Term Control Plan	This project will determine size and location of all future CSO control facilities within the City.	4,510 N/A
C3805	Madison Valley Long Term Solution	The project will provide an estimated additional stormwater storage capacity of 2.8 million gallons.	50 Various
C4133-DWF	Mercer Corridor Project West Phase - DWF	This project will provide drainage and wastewater utility improvements related to the SDOT Mercer Corridor Project West Phase.	649 Mercer St/Elliot Ave W/Dexter Ave N
C4133-WF	Mercer Corridor Project West Phase - WF	This project will provide water utility improvements related to the SDOT Mercer Corridor Project West Phase.	455 Mercer ST /Elliot AVE W/Dexter AVE N
C4106-DWF	Operational Facility - Construction - DWF	This program will renovate, rehabilitate, and replace existing buildings and construct new facilities at various locations to address deficiencies and functional changes in SPU's Lines of Business.	398 Citywide
C4106-SWF	Operational Facility - Construction - SWF	This program will renovate, rehabilitate, and replace existing buildings and construct new facilities at various locations to address deficiencies and functional changes in SPU's Lines of Business.	80 Citywide
C4106-WF	Operational Facility - Construction - WF	This program will renovate, rehabilitate, and replace existing buildings and construct new facilities at various locations to address deficiencies and functional changes in SPU's Lines of Business.	1,492 Citywide
C4105-DWF	Operations Control Center - DWF	This program will improve facilities at the Operations Control Center.	806 2700 Airport Way S

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**2014 - 2019 Proposed Capital Improvement Program**

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Proj. ID	Project Title	Capacity	2014* Location
C4105-SWF	Operations Control Center - SWF	This program will improve facilities at the Operations Control Center.	152 2700 Airport Way S
C4105-WF	Operations Control Center - WF	This program will improve facilities at the Operations Control Center.	1,630 2700 Airport Way S
C3703	Pump Station and Force Main Improvements	This program will provide wastewater pump station improvements, upgrades, repairs and rehabilitation.	3,251 Various
C4107-WF	Regional Facility - WF	This program will improve facilities at SPU's regional sites.	6,515 Various
C1504	Regional Water Conservation Program	This project will extend SPU's water supply by up to 11 MGD using demand reduction from customer upgrades in water-using facilities and equipment to be more water efficient.	1,803 Citywide Plus Wholesale
C1411	Reservoir Covering - Maple Leaf	This project will underground Maple Leaf Reservoir to protect drinking water quality.	4,760 NE 86th St/Roosevelt Wy NE
C1410	Reservoir Covering - Myrtle	This project will underground Myrtle Reservoir to protect drinking water quality.	315 SW Myrtle St/35th Ave SW
C1407	Reservoir Covering - Volunteer	This project will underground Volunteer Reservoir to protect drinking water quality.	0 E Prospect St./12th Ave. E
C1409	Reservoir Covering - West Seattle	This project will underground West Seattle Reservoir to protect drinking water quality.	4,020 SW Henderson St/8th Ave SW
C3608	S Genesee Combined Sewer Overflow	This project will construct or modify facilities to manage Combined Sewer Overflow control volumes totaling approximately 3 to 5 million gallons. Estimates are from the Draft CSO 2010 Plan Update.	14,506 S. Genesee St.
C3609	S Henderson Combined Sewer Overflow Storage	This project will construct or modify facilities to manage Combined Sewer Overflow control volumes totaling approximately 26 million gallons. Estimates are from the Draft CSO 2010 Plan Update.	7,627 S Henderson St.
C1505	Seattle Direct Service Additional Conservation	This project will upgrade water-using facilities to be more water efficient and accelerate conservation savings by 3 million gallons per day in conjunction with reservoir covering, other system efficiencies, and upgrades to low income customer facilities.	690 Citywide & Direct Service

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### 2014 - 2019 Proposed Capital Improvement Program

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Proj. ID	Project Title	Capacity	2014* Location
C4113-DWF	Security Improvements - DWF	This program will provide increased security and protection at SPU facilities.	178 Citywide
C4113-SWF	Security Improvements - SWF	This program will provide increased security and protection at SPU facilities.	135 Citywide
C4113-WF	Security Improvements - WF	This program will provide increased security and water quality protection at SPU facilities.	1,713 Citywide
C4135-DWF	Sound Transit - North Link - DWF	N/A	75 Various
C4135-WF	Sound Transit - North Link - WF	N/A	300 Various
C4125	Sound Transit - Water Betterment	This project will fund the relocation or replacement of water mains and other facilities related to the development of Sound Transit's Light Rail system.	50 Central & South areas of Seattle
C4122-DWF	Sound Transit-East Link	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	40 Various
C4122-WF	Sound Transit-East Link	This program will fund projects for utility improvements and relocations associated with the development of Sound Transit's Light Rail system.	40 Various
C3806	South Park Pump Station	New Pump Station with capacity of 44 cubic feet per sec, an associated stormwater filtration facility will treat flows up to 11 CFS, with the balance of higher flows bypassing filtration and pumped directly to the river.	500 698 S Riverside DR/Holden/Austin
C2302	South Transfer Station Rebuild	This project will replace the existing facility to increase the capacity to recycle more solid waste and improve the transfer capability of non-recyclable materials.	1,500 8100 2nd AVE S
C3353	Taylor Creek Culvert Replacement	This project will increase the capacity of the culvert under Rainier Ave S to pass 25 year storm event flows and allow unimpeded fish passage.	450 Taylor Creek at Rainier Ave S
C3811	Thornton Confluence Improvement	This project will increase floodplain capacity at the Thornton Creek confluence.	4,085 Thornton Creek

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### 2014 - 2019 Proposed Capital Improvement Program

## Seattle Public Utilities

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Proj. ID	Project Title	Capacity	2014* Location
C3333	Venema Creek Natural Drainage System	This project increases the capacity to convey stormwater flows.	1,116 1st and 2nd Ave NW/NW 120th St/NW 122nd St
C1112	Water Infrastructure - New Hydrants	This project will improve fire protection by increasing the number of fire hydrants in the city.	106 Citywide
C1113	Water Infrastructure - New Taps	This project will install approx. 800 new taps per year to domestic, commercial, and fire protection systems.	4,900 Citywide
C1111	Water Infrastructure - Watermain Extensions	This project will install approximately 8,000 feet of new watermains per year.	796 Citywide
C3605	Windermere Combined Sewer Overflow Storage	This project will construct approximately 2,000,000 gallons of Combined Sewer Overflow storage capacity.	12,915 NE 65th St./Sand Point Way NE

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