

MISCELLANEOUS STATISTICS

December 31, 2008 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level	521 feet
Average elevation	10 feet
Land area	83.1 square miles
Climate	
Temperature	
30-year average, mean annual	52.4
January 2008 average high	43.6
January 2008 average low	33.7
July 2008 average high	74.9
July 2008 average low	54.9
Rainfall	
30-year average, in inches	36.35
2008-in inches	26.87

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{ab}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
2003	571,900	2,416,800
2004	572,600	2,433,100
2005	573,000	2,464,100
2006	578,700	2,507,100
2007	586,200	2,547,600
2008	592,800	2,580,800
King County		1,884,200
Percentage in Seattle		31.46

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

ELECTIONS (November 4)

Active registered voters	386,699
Percentage voted last general election	86.01
Total voted	332,603

PENSION BENEFICIARIES

Employees' Retirement	5,234
Firemen's Pension	872
Police Pension	671

VITAL STATISTICS

Rates per thousand of residents	
Births (2007)	13.5
Deaths (2007)	7.4

PUBLIC EDUCATION (2008-09 School Year)

Enrollment (October 1)	45,055
Teachers and other certified employees (October 1)	3,229
School programs	
Regular elementary programs	54
Regular middle school programs	10
Regular high school programs	10
K-8 school programs	10
Alternative/Non-traditional school programs	9
Total number of school programs	<u>93</u>

PROPERTY TAXES

Assessed valuation (January 2008)	\$121,621,130,668
Tax levy (City)	\$335,512,466

EXAMPLE - PROPERTY TAX ASSESSMENTS

Real value of property	\$479,100
Assessed value	\$479,100

Property Tax Levied By	Dollars per Thousand	Tax Due
City of Seattle	\$2.77365	\$1,328.85
Emergency medical services	.30000	143.73
State of Washington	2.13233	1,021.60
School District No. 1	1.89563	908.20
King County	1.20770	578.61
Port of Seattle	.22359	107.12
King County Ferry District	.05500	26.35
King County Flood Control Zone	.10000	47.91
Totals	<u>\$8.68790</u>	<u>\$4,162.37</u>

PORT OF SEATTLE

Bonded Indebtedness

General obligation bonds	\$ 378,065,000
Utility revenue bonds	2,540,070,000
Passenger facility charges bonds	209,685,000
Commercial Paper	153,540,000

Waterfront (mileage)

Salt water	13.4
Fresh water	0.7

Value of Land Facilities

Waterfront	\$2,011,149,952
Sea-Tac International Airport	\$4,589,223,432

Marine Container Facilities/Capacities

4 container terminals with 10 berths covering 500 acres
 1.704 million TEU's (20-ft. equivalent unit containers)
 1 grain facility, 1 general cargo facility, 1 barge terminal
 2 cruise terminals

Sea-Tac International Airport

Scheduled passenger airlines	28
Cargo airlines	6
Charter airlines	2
Loading bridges	74

Statistics

OPERATING INDICATORS BY DEPARTMENT/OFFICE

Last Ten Fiscal Years

	2008	2007	2006	2005	2004
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$16,351,377	\$17,664,500	\$18,340,656	\$16,657,222	\$45,790,140
Per capita	\$27.52	\$32.76	\$31.69	\$29.13	\$80.07
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	9,461	12,003	12,882	12,098	10,704
Traffic criminal filings	5,124	5,100	4,156	2,098	N/A
DUI filings	1,167	1,390	1,496	1,437	N/A
Non-traffic infraction filings	6,437	7,880	7,310	7,416	6,715
Traffic infraction filings	69,949	74,490	59,828	59,120	56,556
Parking infractions	477,024	430,240	385,852	438,303	505,790
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	432,790	448,104	403,415	454,990	386,127
Parks and Recreation					
Park use permits issued					
Number	599	529	667	649	658
Amount	\$212,403	\$75,459	\$217,782	\$229,420	\$371,419
Facility use permits issued including pools					
Number	24,977	23,487	N/A	N/A	N/A
Amount	\$2,571,854	\$2,374,230	N/A	N/A	N/A
Facility use permits issued excluding pools					
Number	23,577	22,113	2,314	N/A	N/A
Amount	\$2,127,367	\$1,997,402	\$790,551	\$567,975	\$377,523
Picnic permits issued					
Number	3,420	3,469	3,253	3,273	3,028
Amount	\$228,965	\$229,715	\$220,595	\$218,045	\$194,404
Ball field usage					
Scheduled hours	147,911	145,481	144,760	142,360	147,482
Amount	\$1,444,393	\$1,600,578	\$1,413,035	\$1,474,107	\$1,236,699
Weddings					
Number	235	254	238	197	165
Amount	\$80,955	\$87,900	\$82,079	\$69,670	\$36,770
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	7,893	8,865	8,453	7,178	7,209
Value of issued permits	\$2,528,645,340	\$3,097,812,568	\$2,084,124,540	\$1,682,031,014	\$1,597,349,890
UTILITIES AND TRANSPORTATION					
City Light					
Customers	387,715	383,127	379,230	375,869	372,818
Operating revenues	\$877,392,652	\$832,524,784	\$831,810,233	\$748,552,561	\$777,918,589
Water					
Population served	1,401,000	1,338,974	1,454,586	1,350,346	1,348,200
Billed water consumption, daily average, in gallons	117,406,451	120,690,060	124,955,842	118,854,138	127,725,423
Operating revenues	\$164,405,030	\$160,161,307	\$155,175,008	\$146,118,856	\$141,313,235
Drainage and Wastewater					
Operating revenues	\$224,109,335	\$202,407,690	\$186,832,412	\$176,482,071	\$162,117,805
Solid Waste					
Customers					
Residential garbage customers	166,914	166,052	165,551	165,561	163,977
Residential dumpsters	122,503	119,667	117,899	115,838	155,581
Commercial garbage customers	9,747	8,505	8,481	8,697	8,618
Operating revenues	\$124,353,043	\$121,930,923	\$112,474,339	\$111,230,835	\$112,167,705

Statistics

OPERATING INDICATORS BY DEPARTMENT/OFFICE

Last Ten Fiscal Years

	2003	2002	2001	2000	1999
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$22,433,417	\$27,874,071	\$62,898,264	\$22,590,756	\$16,481,474
Per capita	\$39.23	\$49.48	\$110.72	\$41.77	\$30.57
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	10,502	10,283	12,948	12,976	N/A
Traffic criminal filings	N/A	N/A	N/A	N/A	N/A
DUI filings	N/A	N/A	N/A	N/A	N/A
Non-traffic infraction filings	17,350	17,515	24,475	16,825	12,997
Traffic infraction filings	72,104	74,076	85,001	94,129	84,883
Parking infractions	441,048	428,960	442,331	436,764	490,274
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	352,194	377,720	494,353	451,616	455,489
Parks and Recreation					
Park use permits issued					
Number	633	736	546	579	543
Amount	\$457,360	\$327,115	\$282,275	\$252,526	\$259,098
Park use permits issued including pools					
Number	N/A	N/A	N/A	N/A	N/A
Amount	N/A	N/A	N/A	N/A	N/A
Facility use permits issued excluding pools					
Number	N/A	N/A	N/A	N/A	N/A
Amount	\$338,630	\$300,508	\$324,237	\$281,943	\$197,753
Picnic permits issued					
Number	2,921	3,205	3,764	2,800	3,400
Amount	\$175,663	\$172,942	\$129,018	\$116,000	\$103,451
Ball field usage					
Scheduled hours	138,976	137,127	125,371	114,344	112,079
Amount	\$982,042	\$563,629	\$476,174	\$444,009	\$390,482
Weddings					
Number	160	147	108	N/A	N/A
Amount	\$38,820	\$34,065	\$29,445	N/A	N/A
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	6,683	6,728	6,658	6,510	6,770
Value of issued permits	\$1,175,475,274	\$1,282,588,182	\$1,736,825,632	\$1,612,566,932	\$1,669,777,218
UTILITIES AND TRANSPORTATION					
City Light					
Customers	365,445	360,632	350,000	349,559	345,513
Operating revenues	\$741,761,472	\$709,330,438	\$632,453,970	\$505,628,699	\$372,750,765
Water					
Population served	1,330,327	1,340,012	1,327,742	1,288,165	1,281,400
Billed water consumption, daily average, in gallons	130,670,298	126,694,524	123,000,000	135,037,807	133,515,367
Operating revenues	\$129,561,327	\$118,160,130	\$105,345,318	\$105,358,307	\$86,254,799
Drainage and Wastewater					
Operating revenues	\$150,721,637	\$144,485,761	\$136,238,195	\$130,816,605	\$125,697,879
Solid Waste					
Customers					
Residential garbage customers	91,317	180,798	159,454	155,330	154,878
Residential dumpsters	111,822	110,807	108,886	105,989	103,913
Commercial garbage customers	8,710	8,856	9,092	N/A	N/A
Operating revenues	\$111,738,282	\$112,089,944	\$105,510,879	\$85,257,112	\$81,093,039

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2008	2007	2006	2005	2004
PUBLIC SAFETY					
Fire					
Boats	3	2	2	2	2
Fire-fighting apparatus	162	163	163	163	163
Stations	33	33	33	33	33
Training tower	2	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	5	5	5
Detached units	7	7	7	7	7
Vehicles					
Patrol cars	265	265	252	252	252
Motorcycles	45	45	50	48	48
Scooters	53	50	53	55	58
Trucks, vans, minibuses	84	81	81	79	69
Automobiles	199	197	194	189	187
Patrol boats	10	10	10	9	7
Bicycles	146	137	137	137	126
Horses	8	8	8	8	9
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	27	24	24	24	24
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	10,025,029	9,085,490	8,661,263	7,449,761	6,575,866
Collection, print and non-print	2,446,355	2,352,381	2,273,440	2,173,903	1,889,599
Parks and Recreation					
Major parks		13	13	13	13
Open space acres acquired since 1989	654	638	630	630	630
Total acreage	6,171	6,155	6,036	6,036	6,036
Children's play areas	131	130	130	130	130
Neighborhood playgrounds	38	38	38	38	38
Community playfields	33	33	33	33	33
Community recreation centers	26	26	26	25	25
Visual and performing arts centers	6	6	6	6	6
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	18
Golf courses (includes one pitch and putt)	5	5	5	5	5
Squares, plazas, triangles	62	62	62	62	62
Viewpoints	8	8	8	8	8
Bathing beaches (life-guarded)	9	9	9	9	7
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	10,216	10,655	10,655	14,600	14,577

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	<u>2003</u>	<u>2002</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	163	170	177	177	176
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	4	4	4
Detached units	7	7	13	13	10
Vehicles					
Patrol cars	252	252	252	252	252
Motorcycles	41	41	38	38	38
Scooters	63	63	69	63	54
Trucks, vans, minibuses	67	67	62	62	55
Automobiles	181	181	173	172	169
Patrol boats	7	7	7	7	8
Bicycles	126	117	126	117	109
Horses	9	10	9	10	10
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	24	24	23	23	23
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	5,804,388	6,175,027	5,695,182	4,993,099	4,744,751
Collection, print and non-print	2,004,718	2,031,276	2,002,866	2,017,267	1,968,254
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	630	630	600,000	600,000	600,000
Total acreage	6,036	6,036	6,006	6,006	6,006
Children's play areas	130	130	130	130	130
Neighborhood playgrounds	38	38	38	38	49
Community playfields	33	33	33	33	38
Community recreation centers	24	24	24	24	24
Visual and performing arts centers	6	6	6	6	7
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	18
Golf courses (includes one pitch and putt)	5	5	5	5	2
Squares, plazas, triangles	62	62	62	62	5
Viewpoints	8	8	8	8	62
Bathing beaches (life-guarded)	7	9	9	9	9
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	14,577	20,825	20,825	97,757	100,334

Statistics

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2008	2007	2006	2005	2004
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,920,700	1,920,700	1,920,700	1,920,700	1,920,700
Maximum system load (KW)	1,900,878	1,767,805	1,822,342	1,714,080	1,798,926
Total system energy (1,000 KW) (firm load)	10,323,915	10,203,415	9,990,486	9,703,046	9,560,928
Meters	402,418	396,206	391,446	387,032	383,883
Water					
Reservoirs, standpipes, tanks	30	30	29	38	68
Fire hydrants	18,436	18,398	18,347	18,475	18,762
Water mains					
Supply, in miles	224	182	182	181	181
Distribution, in miles	1,673	1,674	1,704	1,644	1,657
Water storage in thousand gallons	370,000	377,080	377,080	494,080	494,080
Meters	187,154	185,395	183,699	182,037	181,038
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	473	444	444	464	451
Sanitary sewers, life-to-date, in miles	958	985	985	968	972
Storm drains, life-to-date, in miles	473	472	472	474	467
Pumping stations	65	68	68	68	68
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,531	1,531	1,534	1,534	1,534
Non-arterial streets (paved and unpaved), in miles	2,412	2,412	2,412	2,412	2,412
Sidewalks, in miles	2,258	2,256	1,956	1,956	1,954
Stairways	494	482	482	482	479
Length of stairways, in feet	35,215	34,775	34,643	34,643	33,683
Number of stairway treads	23,666	23,407	23,211	23,211	22,471
Street trees					
City-maintained	40,000	35,000	34,000	34,000	34,000
Maintained by property owners	125,000	105,000	100,000	100,000	100,000
Total platted streets, in miles	1,666	1,666	1,666	1,666	1,666
Traffic signals	1,030	1,001	991	1,000	1,000
Parking meters					
Downtown	941	700	747	2,819	4,298
Outlying	97	300	353	904	1,967
Parking pay stations					
Downtown	850	1,215	925	758	500
Outlying	1,127	630	565	318	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	88	88	84	84	85
Partial City maintenance	55	55	55	61	58
Retaining walls/seawalls	582	582	582	582	561

Statistics

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2003	2002	2001	2000	1999
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,920,700	1,920,700	1,920,700	1,920,700	2,028,100
Maximum system load (KW)	1,645,998	1,689,666	1,661,842	1,769,440	1,729,933
Total system energy (1,000 KW) (firm load)	9,610,856	9,610,761	9,510,504	10,170,218	10,097,177
Meters	380,828	379,257	375,953	372,329	368,942
Water					
Reservoirs, standpipes, tanks	38	32	32	32	32
Fire hydrants	18,356	18,635	18,345	18,258	18,218
Water mains					
Supply, in miles	181	173	171	163	163
Distribution, in miles	1,662	1,662	1,693	1,659	1,654
Water storage, in gallons	506,570	506,570	506,570	506,570	506,570
Meters	180,149	179,268	179,330	178,122	177,122
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	587	584	583	583	582
Sanitary sewers, life-to-date, in miles	908	825	906	905	903
Storm drains, life-to-date, in miles	461	461	459	457	452
Pumping stations	68	68	68	74	72
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,534	1,508	1,524	1,524	1,524
Non-arterial streets (paved and unpaved), in miles	2,412	2,412	2,706	2,706	2,899
Sidewalks, in miles	1,953	1,952	1,952	1,949	1,949
Stairways	479	471	471	463	463
Length of stairways, in feet	33,683	32,787	32,787	34,766	34,766
Number of stairway treads	22,471	22,108	22,108	23,451	23,451
Street trees					
City-maintained	34,000	31,000	31,000	31,000	31,000
Maintained by property owners	100,000	90,000	90,000	90,000	90,000
Total platted streets, in miles	1,666	1,741	1,658	1,658	1,658
Traffic signals	1,000	1,000	1,000	975	975
Parking meters					
Downtown	7,136	6,836	6,720	6,720	6,720
Outlying	1,967	1,956	2,003	2,003	2,003
Parking pay stations					
Downtown	N/A	N/A	N/A	N/A	N/A
Outlying	N/A	N/A	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	85	86	86	87	86
Partial City maintenance	58	58	58	57	56
Retaining walls/seawalls	561	586	586	598	598

