

Department of Information Technology Fund Summary

Fund Name	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
2009 Multipurpose LTGO Bond Fund	0	2,800	0	0	0	0	0	0	2,800
2010 Multipurpose LTGO Bond Fund	0	0	1,500	0	0	0	0	0	1,500
Information Technology Fund	22,191	17,395	10,631	6,475	6,237	8,744	9,225	6,807	87,705
To Be Determined	0	0	0	0	0	0	2,128	1,689	3,817
Department Total	22,191	20,195	12,131	6,475	6,237	8,744	11,353	8,496	95,822

** Amounts are in thousands of dollars*

2010 - 2015 Proposed Capital Improvement Program

