

## Department of Parks and Recreation Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total	
<b>1999 Community Center Improvements</b>										<b>BCL/Program Code:</b>	<b>K72654</b>
Belltown Neighborhood Center	K73484	123	1,739	0	0	0	0	0	0	1,862	
<b>1999 Community Center Improvements</b>		<b>123</b>	<b>1,739</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,862</b>	
<b>2000 Parks Levy - Acquisition Opportunity Fund</b>										<b>BCL/Program Code:</b>	<b>K723007</b>
12th Avenue Park Development	K733239-	8	490	0	0	0	0	0	0	498	
Opportunity Fund Acquisitions	K733175	20	11	0	0	0	0	0	0	31	
<b>2000 Parks Levy - Acquisition Opportunity Fund</b>		<b>28</b>	<b>501</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>529</b>	
<b>2000 Parks Levy - Development Opportunity Fund</b>										<b>BCL/Program Code:</b>	<b>K723008</b>
Cascade People's Center	K733227	63	187	0	0	0	0	0	0	250	
Jefferson Park Development – Phase II	K733274	0	1,100	0	0	0	0	0	0	1,100	
Junction Plaza Park Development	K733232	95	105	0	0	0	0	0	0	200	
<b>2000 Parks Levy - Development Opportunity Fund</b>		<b>158</b>	<b>1,392</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,550</b>	
<b>2000 Parks Levy - Green Spaces Acquisitions</b>										<b>BCL/Program Code:</b>	<b>K723002</b>
Green Space Acquisition General	K733002	354	133	0	0	0	0	0	0	487	
Voluntary Green Space Conservation	K733163	83	57	0	0	0	0	0	0	140	
<b>2000 Parks Levy - Green Spaces Acquisitions</b>		<b>437</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>627</b>	
<b>2000 Parks Levy - Major Park Development</b>										<b>BCL/Program Code:</b>	<b>K723004</b>
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	1,733	5,367	0	0	0	0	0	0	7,100	
Lake Union Park - Development (formerly South lake Union Park - Development)	K733134	17,100	13,949	0	0	0	0	0	0	31,049	
Magnuson Park Wetlands Development	K733133	5,113	583	0	0	0	0	0	0	5,696	
<b>2000 Parks Levy - Major Park Development</b>		<b>23,946</b>	<b>19,899</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43,845</b>	
<b>2000 Parks Levy - Neighborhood Park Acquisitions</b>										<b>BCL/Program Code:</b>	<b>K723001</b>
Neighborhood Park Acquisitions General	K733001	226	5,696	0	0	0	0	0	0	5,922	
<b>2000 Parks Levy - Neighborhood Park Acquisitions</b>		<b>226</b>	<b>5,696</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,922</b>	
<b>2000 Parks Levy - Neighborhood Park Development</b>										<b>BCL/Program Code:</b>	<b>K723003</b>

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Capitol Hill Park Development	K733072	60	486	0	0	0	0	0	0	546
Crown Hill School Open Space Development	K733080	131	965	0	0	0	0	0	0	1,096
First Hill Park Development	K733082	1	139	0	0	0	0	0	0	140
Jefferson Park - Tennis Courts	K733094	34	649	0	0	0	0	0	0	683
John and Summit Park Development (Bellevue Substation)	K733064	55	293	0	0	0	0	0	0	348
Myrtle Reservoir Development	K733104	107	961	0	0	0	0	0	0	1,068
Neighborhood Park Development General	K733003	112	67	0	0	0	0	0	0	179
Thomas C. Wales Park Development (formerly Dexter Pit Park Development)	K733081	199	546	0	0	0	0	0	0	745
University Heights Open Space Improvements	K733124	2	252	0	0	0	0	0	0	254
Washington Park Arboretum - Improvements	K733127	5,063	1,079	0	0	0	0	0	0	6,142
<b>2000 Parks Levy - Neighborhood Park Development</b>		<b>5,764</b>	<b>5,437</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,201</b>
<b>2000 Parks Levy - Playfields and Facilities</b>						<b>BCL/Program Code:</b>				<b>K723005</b>
Magnuson Park - Athletic Field Renovation	K733140	9,294	3,012	0	0	0	0	0	0	12,306
<b>2000 Parks Levy - Playfields and Facilities</b>		<b>9,294</b>	<b>3,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,306</b>
<b>2008 Parks Levy - P-Patch Development</b>						<b>BCL/Program Code:</b>				<b>K720031</b>
Community Food Gardens and P-Patches	K730031	0	1,000	500	500	0	0	0	0	2,000
<b>2008 Parks Levy - P-Patch Development</b>		<b>0</b>	<b>1,000</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>2008 Parks Levy- Cultural Facilities</b>						<b>BCL/Program Code:</b>				<b>K720021</b>
Langston Hughes Performing Arts Center Renovation-2008 Parks Levy	K730121	0	975	2,000	0	0	0	0	0	2,975
<b>2008 Parks Levy- Cultural Facilities</b>		<b>0</b>	<b>975</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,975</b>
<b>2008 Parks Levy- Forest &amp; Stream Restoration</b>						<b>BCL/Program Code:</b>				<b>K720030</b>
Urban Forestry - Green Seattle Partnership- 2008 Parks Levy	K730136	0	1,000	1,500	700	100	100	100	0	3,500

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Urban Forestry - Kiwanis Ravine Restoration	K730137	0	150	450	0	0	0	0	0	600
<b>2008 Parks Levy- Forest &amp; Stream Restoration</b>		<b>0</b>	<b>1,150</b>	<b>1,950</b>	<b>700</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>4,100</b>
<b>2008 Parks Levy- Green Space Acquisition</b>										<b>BCL/Program Code: K720011</b>
Donations- Green Space	K730139	0	0	50	0	0	0	0	0	50
Green Space Acquisitions- 2008 Parks Levy	K730011	0	2,000	1,000	1,000	1,000	1,000	0	0	6,000
<b>2008 Parks Levy- Green Space Acquisition</b>		<b>0</b>	<b>2,000</b>	<b>1,050</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>6,050</b>
<b>2008 Parks Levy- Major Parks</b>										<b>BCL/Program Code: K720023</b>
Colman Playground- Children's Play Garden Development	K730127	0	950	0	0	0	0	0	0	950
Jefferson Park Development- 2008 Parks Levy	K730129	0	5,000	0	0	0	0	0	0	5,000
Jefferson Park Skate Park Development	K730130	0	0	200	800	0	0	0	0	1,000
Magnuson Park 65th St Path Improvements	K730131	0	500	0	0	0	0	0	0	500
Major Parks- 2008 Parks Levy	K730023	0	0	60	0	0	0	0	0	60
Washington Park Arboretum Improvements- 2008 Parks Levy	K730132	0	0	500	500	500	500	500	0	2,500
<b>2008 Parks Levy- Major Parks</b>		<b>0</b>	<b>6,450</b>	<b>760</b>	<b>1,300</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>10,010</b>
<b>2008 Parks Levy- Neighborhood Park Acquisition</b>										<b>BCL/Program Code: K720010</b>
Neighborhood Park Acquisitions- 2008 Parks Levy	K730010	0	300	300	300	300	300	300	0	1,800
<b>2008 Parks Levy- Neighborhood Park Acquisition</b>		<b>0</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>0</b>	<b>1,800</b>
<b>2008 Parks Levy- Neighborhood Parks and Playgrounds</b>										<b>BCL/Program Code: K720020</b>
9th Avenue NW Park Development (7th Elect Church Site)	K730077	0	200	600	0	0	0	0	0	800
Atlantic St. Park Play Area Renovation	K730078	0	350	0	0	0	0	0	0	350
Bayview Playground Renovation	K730079	0	250	0	0	0	0	0	0	250
Beacon Hill Playground Renovation	K730080	0	180	0	0	0	0	0	0	180
Bell Street Park Boulevard Development	K730138	0	2,500	0	0	0	0	0	0	2,500

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Bhy Kracke Park Play Area Renovation	K730081	0	150	0	0	0	0	0	0	150
Brighton Playfield Play Area Renovation	K730082	0	450	0	0	0	0	0	0	450
Camp Long Renovation	K730083	0	1,000	0	0	0	0	0	0	1,000
Chinook Beach Park Restoration	K730085	0	100	0	0	0	0	0	0	100
Crown Hill Elementary Park Development	K730086	0	0	200	1,000	0	0	0	0	1,200
Fairmount Playfield Play Area Renovation	K730087	0	170	0	0	0	0	0	0	170
Georgetown Playfield Spray Park Development	K730088	0	400	0	0	0	0	0	0	400
Golden Gardens Park Play Area Renovation	K730090	0	100	400	0	0	0	0	0	500
Hubbard Homestead Park (Northgate) Development-2008 Parks Levy	K730105	0	2,500	0	0	0	0	0	0	2,500
International District Play Area Renovation	K730092	0	0	100	400	0	0	0	0	500
John C. Little, Sr. Park Play Area Renovation	K730093	0	300	0	0	0	0	0	0	300
Lawton Park Play Area Renovation	K730096	0	300	0	0	0	0	0	0	300
Maple Leaf Reservoir Park Development	K730099	0	100	400	500	4,000	0	0	0	5,000
Matthews Beach Park Play Area Renovation	K730101	0	450	0	0	0	0	0	0	450
Neighborhood Parks & Playgrounds- 2008 Parks Levy	K730020	0	0	150	0	0	0	0	0	150
Northacres Park Play Area Renovation	K730104	0	100	450	0	0	0	0	0	550
Othello Park Improvements	K730106	0	0	250	0	0	0	0	0	250
Queen Anne Boulevard Improvements-2008 Parks Levy	K730107	0	250	0	0	0	0	0	0	250
Rainier PF Play Area Renovation	K730109	0	0	600	0	0	0	0	0	600
Ross Playground Renovation	K730110	0	450	0	0	0	0	0	0	450
Sandel Playground Renovation	K730113	0	350	0	0	0	0	0	0	350
Seward Park Play Area Renovation	K730114	0	450	0	0	0	0	0	0	450
Wading Pool #2 Spray Park Development	K730117	0	50	150	0	0	0	0	0	200
Wading Pool #3 Spray Park Development	K730118	0	50	150	0	0	0	0	0	200

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West Seattle Reservoir Park Development	K730119	0	100	400	2,500	0	0	0	0	3,000
<b>2008 Parks Levy- Neighborhood Parks and Playgrounds</b>		<b>0</b>	<b>11,300</b>	<b>3,850</b>	<b>4,400</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,550</b>
<b>2008 Parks Levy- Opportunity Fund Acquisition</b>										<b>BCL/Program Code: K720040</b>
Opportunity Fund Acquisitions- 2008 Parks Levy	K730040	0	0	25	0	0	0	0	0	25
<b>2008 Parks Levy- Opportunity Fund Acquisition</b>		<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>
<b>2008 Parks Levy- Opportunity Fund Development</b>										<b>BCL/Program Code: K720041</b>
Opportunity Fund Development- 2008 Parks Levy	K730041	0	0	25	0	0	0	0	0	25
Opportunity Fund Planning- 2008 Parks Levy	K730042	0	50	150	0	0	0	0	0	200
<b>2008 Parks Levy- Opportunity Fund Development</b>		<b>0</b>	<b>50</b>	<b>175</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>
<b>2008 Parks Levy- Playfields</b>										<b>BCL/Program Code: K720022</b>
Delridge Playfield Renovation- 2008 Parks Levy	K730123	0	200	3,000	0	0	0	0	0	3,200
Genesee Playfield #1 Renovation	K730124	0	200	1,900	0	0	0	0	0	2,100
Lower Woodland Playfield #2 Renovation	K730125	0	2,400	0	0	0	0	0	0	2,400
Lower Woodland Playfield #7 Renovation	K730126	0	2,800	0	0	0	0	0	0	2,800
Playfields- 2008 Parks Levy	K730022	0	0	120	0	0	0	0	0	120
<b>2008 Parks Levy- Playfields</b>		<b>0</b>	<b>5,600</b>	<b>5,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,620</b>
<b>2008 Parks Levy- Shoreline Access</b>										<b>BCL/Program Code: K720032</b>
Shoreline Access- Street Ends	K730032	0	100	100	75	75	75	75	0	500
<b>2008 Parks Levy- Shoreline Access</b>		<b>0</b>	<b>100</b>	<b>100</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>500</b>
<b>Ballfields/Athletic Courts/Play Areas</b>										<b>BCL/Program Code: K72445</b>
Ballfield Lighting Replacement Program	K732310	1,251	1,082	0	556	304	240	1,125	0	4,558
Ballfields - Minor Capital Improvements	K732415	0	0	50	50	50	50	50	50	300
Basketball Court Lighting	K732383	0	175	50	0	0	0	0	0	225
Hiawatha Playfield Field Renovation	K732329	265	2,385	0	0	0	0	0	0	2,650

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Jefferson Park - Play Area Replacement	K73570	18	373	0	0	0	0	0	0	391
Miller Playfield Renovation	K732351	42	1,328	0	0	0	0	0	0	1,370
Play Area Safety Program	K732403	0	0	120	120	120	120	120	120	720
Tennis Court Small Scale Renovation Program	K732404	0	0	100	50	50	50	50	50	350
Washington Park Playfield Renovation	K732350	33	0	0	658	2,634	0	0	0	3,325
<b>Ballfields/Athletic Courts/Play Areas</b>		<b>1,609</b>	<b>5,343</b>	<b>320</b>	<b>1,434</b>	<b>3,158</b>	<b>460</b>	<b>1,345</b>	<b>220</b>	<b>13,889</b>
<b>Building Component Renovations</b>										<b>BCL/Program Code: K72444</b>
Boiler Replacement Program	K732306	327	323	200	175	175	175	175	175	1,725
Colman Playground Shelterhouse Renovation	K732356	231	131	0	0	0	0	0	0	362
Electrical System Replacement Program	K732307	197	228	150	150	150	150	150	150	1,325
HVAC System Duct Cleaning - Large Buildings	K732421	0	0	35	35	35	35	35	35	210
Jefferson Community Center Seismic and Shelter Renovation	K732393	0	0	1,120	0	0	0	0	0	1,120
Lake Union Park - Armory Assessment and Roof Repair	K732224	1,820	499	0	0	0	0	0	0	2,319
Langston Hughes Performing Arts Center - Renovation	K732314	68	532	365	1,460	0	0	0	0	2,425
Magnuson Park Building 18 Demolition	K732389	0	200	0	0	0	0	0	0	200
Queen Anne Community Center Seismic Renovation	K732362	1	779	0	0	0	0	0	0	780
Rainier Beach Community Center Redevelopment	K732337	137	4,510	0	20,000	0	0	0	0	24,647
Seattle Asian Art Museum Restoration	K732369	696	1,404	0	0	0	0	0	0	2,100
Small Building Roof Program	K732420	0	0	100	100	100	100	100	100	600
Utility Conservation Program	K732336	849	504	355	355	355	355	355	355	3,483
<b>Building Component Renovations</b>		<b>4,326</b>	<b>9,110</b>	<b>2,325</b>	<b>22,275</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>41,296</b>
<b>Citywide and Neighborhood Projects</b>										<b>BCL/Program Code: K72449</b>
Hubbard Homestead Park (Northgate) Development	K732348	248	1,252	0	0	0	0	0	0	1,500

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Landscape Restoration Program	K732402	0	0	430	430	430	430	430	430	2,580
Neighborhood Capital Program	K732376	47	240	125	0	0	0	0	0	412
Neighborhood Response Program	K732416	0	0	200	200	200	200	200	200	1,200
Skatepark Plan Implementation	K732365	53	322	0	0	0	0	0	0	375
Trails Renovation Program	K732419	0	0	325	325	325	325	325	325	1,950
<b>Citywide and Neighborhood Projects</b>		<b>348</b>	<b>1,814</b>	<b>1,080</b>	<b>955</b>	<b>955</b>	<b>955</b>	<b>955</b>	<b>955</b>	<b>8,017</b>
<b>Debt Service and Contract Obligation</b>							<b>BCL/Program Code:</b>			<b>K72440</b>
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	K732283	4,014	2,069	2,318	2,474	2,659	2,906	3,207	3,355	23,002
Contracting Cost Allocation	K732405	0	0	216	0	0	0	0	0	216
Hubbard Homestead Park (Northgate) Acquisition-Debt Service	K732321	303	241	241	241	241	240	240	239	1,986
Parks Maintenance Facility Acquisition - Debt Service	K73502	9,948	730	712	721	721	719	723	719	14,993
<b>Debt Service and Contract Obligation</b>		<b>14,265</b>	<b>3,040</b>	<b>3,487</b>	<b>3,436</b>	<b>3,621</b>	<b>3,865</b>	<b>4,170</b>	<b>4,313</b>	<b>40,197</b>
<b>Docks/Piers/Floats/Seawalls/Shorelines</b>							<b>BCL/Program Code:</b>			<b>K72447</b>
Aquarium Pier 60 Piling and Corrosion Renovation	K732382	0	0	657	2,836	0	0	0	0	3,493
Atlantic City Boat Ramp and Pier Repair	K732098	1,092	20	0	0	0	0	0	0	1,112
Beach Restoration Program	K732303	114	181	25	25	25	25	25	25	445
Boat Moorage Restoration	K732408	0	0	98	200	200	200	200	200	1,098
Magnuson Park Shoreline Renovation	K732277	59	27	0	0	0	0	0	0	86
Piers 57, 58 & 60 Inspection	K732317	107	148	0	0	0	0	0	0	255
Waterfront Park Restoration	K732372	26	124	0	460	2,384	0	0	0	2,994
<b>Docks/Piers/Floats/Seawalls/Shorelines</b>		<b>1,398</b>	<b>500</b>	<b>780</b>	<b>3,521</b>	<b>2,609</b>	<b>225</b>	<b>225</b>	<b>225</b>	<b>9,483</b>
<b>Forest Restoration</b>							<b>BCL/Program Code:</b>			<b>K72442</b>
Colman Park - Trees Settlement	K732204	395	224	0	0	0	0	0	0	619

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Seward Park Forest Restoration	K732367	226	107	90	93	95	98	101	104	914
Urban Forestry - Forest Restoration Program	K732410	0	0	146	566	566	566	566	566	2,976
Urban Forestry - Green Seattle Partnership	K732340	1,608	445	620	2,500	3,000	3,000	3,000	3,000	17,173
Urban Forestry - Tree Replacement	K732339	511	148	145	285	285	285	285	285	2,229
<b>Forest Restoration</b>		<b>2,740</b>	<b>924</b>	<b>1,001</b>	<b>3,444</b>	<b>3,946</b>	<b>3,949</b>	<b>3,952</b>	<b>3,955</b>	<b>23,911</b>
<b>Gas Works Park Remediation</b>						<b>BCL/Program Code:</b>				<b>K72582</b>
Gas Works Park - Remediation	K73582	994	189	0	20	31	32	33	34	1,333
<b>Gas Works Park Remediation</b>		<b>994</b>	<b>189</b>	<b>0</b>	<b>20</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>1,333</b>
<b>Golf Projects</b>						<b>BCL/Program Code:</b>				<b>K72253</b>
Golf - Capital Improvements	K732407	0	0	579	448	530	547	564	588	3,256
Golf Master Plan Implementation	K732391	0	0	863	4,149	3,356	10,277	445	1,180	20,270
Golf Master Plan Implementation Debt Service	K732395	0	0	23	220	534	1,105	1,553	1,621	5,056
<b>Golf Projects</b>		<b>0</b>	<b>0</b>	<b>1,465</b>	<b>4,817</b>	<b>4,420</b>	<b>11,929</b>	<b>2,562</b>	<b>3,389</b>	<b>28,582</b>
<b>Parks Infrastructure</b>						<b>BCL/Program Code:</b>				<b>K72441</b>
Carkeek Park Pedestrian Bridge Repair	K732334	7	126	0	0	0	0	0	0	133
Central Waterfront Promenade Development	K732394	0	0	0	0	0	0	0	0	0
Cheshiahud Trail	K732370	832	768	350	0	0	0	0	0	1,950
Denny Park Lighting	K732381	0	159	0	0	0	0	0	0	159
Environmental Remediation	K732401	0	0	175	75	75	75	75	75	550
Freeway Park Renovation	K732273	1,406	1,696	0	0	0	0	0	0	3,102
Irrigation Replacement Program	K732406	0	0	100	75	75	75	75	75	475
Magnuson Park North Shore, Pier and Log Boom	K73965	2,216	462	0	0	0	0	0	0	2,678
Pavement Restoration Program	K732418	0	0	200	200	200	200	200	200	1,200
Preliminary Studies & Engineering Program	K732417	0	0	250	250	250	250	250	250	1,500
<b>Parks Infrastructure</b>		<b>4,461</b>	<b>3,211</b>	<b>1,075</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>600</b>	<b>11,747</b>
<b>Parks Upgrade Program - CDBG</b>						<b>BCL/Program Code:</b>				<b>K72861</b>

\* Amounts are in thousands of dollars



## Department of Parks and Recreation Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
Parks Upgrade Program	K732422	0	0	508	508	508	508	508	508	3,048
<b>Parks Upgrade Program - CDBG</b>		<b>0</b>	<b>0</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>508</b>	<b>3,048</b>
<b>Pools/Natatorium Renovations</b>						<b>BCL/Program Code:</b>				<b>K72446</b>
Colman Pool Renovations	K732313	26	358	720	0	0	0	0	0	1,104
Madison Pool Plaster Liner	K732300	0	133	0	0	0	0	0	0	133
Pool Drain Conversions	K732390	0	400	0	0	0	0	0	0	400
<b>Pools/Natatorium Renovations</b>		<b>26</b>	<b>891</b>	<b>720</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,637</b>
<b>Puget Park</b>						<b>BCL/Program Code:</b>				<b>K72127</b>
Puget Park - Environmental Remediation	K73127	210	470	0	0	0	0	0	0	680
<b>Puget Park</b>		<b>210</b>	<b>470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>680</b>
<b>Seattle Aquarium Projects</b>						<b>BCL/Program Code:</b>				<b>K72448</b>
Aquarium Pier 60 Filter Replacement	K732345	45	739	300	0	0	0	0	0	1,084
Aquarium Saltwater Pump Replacement	K732392	0	0	500	0	0	0	0	0	500
<b>Seattle Aquarium Projects</b>		<b>45</b>	<b>739</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,584</b>
<b>West Point Settlement Projects</b>						<b>BCL/Program Code:</b>				<b>K72982</b>
Discovery Park - Capehart Acquisition	K731231	4,191	6,601	808	0	0	0	0	0	11,600
Discovery Park - Capehart Site Restoration	K731242	0	500	0	0	0	0	0	0	500
Discovery Park - Contingency and Opportunity Fund	K731241	7	193	0	0	0	0	0	0	200
Discovery Park - Lighthouse Restoration	K731243	53	847	0	0	0	0	0	0	900
<b>West Point Settlement Projects</b>		<b>4,251</b>	<b>8,141</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,200</b>
<b>Department Total</b>		<b>74,649</b>	<b>101,163</b>	<b>30,099</b>	<b>49,285</b>	<b>26,638</b>	<b>25,313</b>	<b>16,140</b>	<b>15,014</b>	<b>338,301</b>

\* Amounts are in thousands of dollars

