

## Seattle Department of Transportation Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2009	2010	2011	2012	2013	2014	2015	Total
<b>Debt Service Program</b>										<b>BCL/Program Code: 18002D</b>
Debt Service - CRF	TC320060	2,359	2,762	2,575	2,461	1,833	1,371	1,372	1,372	<b>16,105</b>
<b>Debt Service Program</b>		<b>2,359</b>	<b>2,762</b>	<b>2,575</b>	<b>2,461</b>	<b>1,833</b>	<b>1,371</b>	<b>1,372</b>	<b>1,372</b>	<b>16,105</b>
<b>Major Maintenance/Replacement</b>										<b>BCL/Program Code: 19001</b>
Alaskan Way Seawall Interim Repairs	TC366670	575	16	0	0	0	0	0	0	<b>591</b>
Arterial Asphalt and Concrete Program	TC365440	66,067	51,103	22,545	22,032	16,222	12,703	11,410	13,382	<b>215,464</b>
Arterial Major Maintenance	TC365940	6,714	132	509	46	74	108	137	168	<b>7,888</b>
Bike Master Plan Implementation	TC366760	4,020	2,820	4,174	4,432	4,612	4,716	4,823	4,933	<b>34,530</b>
Bridge Load Rating	TC365060	2,392	157	117	250	250	250	250	250	<b>3,916</b>
Bridge Painting Program	TC324900	6,744	3,987	2,668	2,635	2,635	2,635	2,635	2,635	<b>26,574</b>
Bridge Rehabilitation and Replacement	TC366850	4,126	16,618	36,425	41,238	7,774	0	0	0	<b>106,181</b>
Bridge Seismic Retrofit Phase II	TC365810	3,444	3,652	14,930	4,775	3,391	0	0	0	<b>30,192</b>
Golden Gardens Emergency Landslide Repair	TC366990	2,524	1,405	0	0	0	0	0	0	<b>3,929</b>
Hazard Mitigation Program - Areaways	TC365480	3,304	468	288	297	307	316	327	338	<b>5,645</b>
Hazard Mitigation Program - Landslide Mitigation Projects	TC365510	4,365	1,461	400	400	400	400	400	400	<b>8,226</b>
Miscellaneous, Unforeseen, and Emergencies	TC320030	1,080	15	0	0	0	0	0	0	<b>1,095</b>
Non-Arterial Asphalt Street Resurfacing	TC323920	1,601	58	221	97	105	115	124	132	<b>2,453</b>
Non-Arterial Concrete Rehabilitation	TC323160	1,408	212	274	228	238	250	260	270	<b>3,140</b>
North Queen Anne Drive Bridge - Seismic Improvements	TC366170	2,665	18	0	0	0	0	0	0	<b>2,683</b>
Retaining Wall Repair and Restoration	TC365890	2,893	302	212	225	239	254	269	285	<b>4,679</b>
Sidewalk Safety Repair	TC365120	4,932	2,119	2,074	1,728	1,814	1,870	1,926	1,997	<b>18,460</b>
South Park Bridge	TC365780	412	224	10	10	10	10	10	0	<b>686</b>
Street Lighting Program	TC366900	0	0	0	1,000	1,000	1,000	1,000	1,000	<b>5,000</b>
<b>Major Maintenance/Replacement</b>		<b>119,266</b>	<b>84,767</b>	<b>84,847</b>	<b>79,393</b>	<b>39,071</b>	<b>24,627</b>	<b>23,571</b>	<b>25,790</b>	<b>481,332</b>
<b>Major Projects</b>										<b>BCL/Program Code: 19002</b>
Alaskan Way Viaduct & Seawall Replacement	TC366050	24,833	7,169	14,399	18,331	19,952	67,822	106,197	116,396	<b>375,099</b>

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First Hill Streetcar	TC367100	0	2,937	3,080	28,202	51,178	40,820	7,000	0	133,217
Magnolia Bridge Replacement Project	TC366060	9,421	175	0	0	0	0	0	0	9,596
Mercer Corridor Project	TC365500	22,085	106,342	22,564	33,479	13,890	40	0	0	198,400
Mercer Corridor Project West Phase	TC367110	0	0	9,290	14,000	34,050	36,980	5,520	0	99,840
Spokane St. Viaduct	TC364800	28,698	67,772	25,769	61,553	25	0	0	0	183,817
SR-520 Project	TC365880	759	613	75	108	111	211	241	248	2,366
<b>Major Projects</b>		<b>85,796</b>	<b>185,008</b>	<b>75,177</b>	<b>155,673</b>	<b>119,206</b>	<b>145,873</b>	<b>118,958</b>	<b>116,644</b>	<b>1,002,335</b>
<b>Mobility-Capital</b>							<b>BCL/Program Code:</b>			<b>19003</b>
14th Ave. S Street Improvements	TC366220	2,296	851	10	4	4	0	0	0	3,165
15th Ave W/Elliott Ave W Street Improvements	TC367000	1,468	1,172	341	192	0	0	0	0	3,173
35th Ave. NE Street Improvements	TC365730	13,158	38	0	0	0	0	0	0	13,196
5th Ave Streetscapes Improvements	TC367080	0	830	0	0	0	0	0	0	830
Alaskan Way Viaduct Intelligent Transportation System	TC367010	1,628	7,878	0	0	0	0	0	0	9,506
Aurora Avenue North at North 115th Street Pedestrian Improvements	TC367120	0	280	139	0	0	0	0	0	419
Aurora Transit, Pedestrian, and Safety Improvements	TC366250	3,188	35	0	50	1,450	5,500	15,000	8,000	33,223
Belltown/Queen Anne Waterfront Connections - Thomas St.	TC366210	1,301	3,158	1,549	3,993	0	0	0	0	10,001
Burke-Gilman Trail Extension	TC364830	12,381	9,101	3,046	50	0	0	0	0	24,578
Center City Access Strategy Program	TC366600	1,134	3,142	500	0	0	0	0	0	4,776
Cheshiahud Lake Union Trail Project	TC367070	0	1,000	0	0	0	0	0	0	1,000
Chief Sealth Trail	TC365690	3,959	2,030	0	0	0	0	0	0	5,989
Collision Evaluation Program	TC323860	1,033	187	144	146	148	152	156	161	2,127
Denny Triangle Improvements	TC365760	414	518	0	0	0	0	0	0	932
Duwamish Bikeway	TC327010	1,417	185	0	0	0	0	0	0	1,602
Duwamish Intelligent Transportation Systems (ITS)	TC365700	5,330	3,187	519	45	0	0	0	0	9,081
Duwamish Truck Mobility Improvement Program	TC365850	216	289	378	1,623	1,403	1,403	780	804	6,896

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Grant Match Reserve Opportunity Fund	TC365910	5	0	0	250	216	674	0	0	<b>1,145</b>
Greenwood Avenue N Street Improvements	TC366380	1,934	5,612	118	10	0	0	0	0	<b>7,674</b>
Intelligent Transportation Systems (ITS) Plan Implementation	TC365870	6,249	2,480	50	25	0	0	0	0	<b>8,804</b>
King Street Station Multimodal Terminal	TC366810	2,453	7,666	11,464	26,709	1,399	0	0	0	<b>49,691</b>
Lake City Way NE Multimodal	TC365380	12,414	32	0	0	0	0	0	0	<b>12,446</b>
Lake Union Ship Canal Trail	TC327000	6,101	2,381	270	0	0	0	0	0	<b>8,752</b>
Left Turn Signals	TC323130	2,884	282	289	183	186	195	203	209	<b>4,431</b>
Linden Avenue North Complete Streets	TC366930	395	1,900	335	4,203	6,113	0	0	0	<b>12,946</b>
Mountains to Sound Greenway Trail	TC365750	271	3,143	10	0	0	0	0	0	<b>3,424</b>
NE Northgate Way Intersection and Pedestrian Improvements	TC366830	1,126	757	0	2,230	10	0	0	0	<b>4,123</b>
Neighborhood Traffic Control Program	TC323250	4,893	374	374	198	198	210	226	232	<b>6,705</b>
New Traffic Signals	TC323610	4,978	539	317	305	306	321	335	287	<b>7,388</b>
NSF/CRS Neighborhood Program	TC365770	10,594	6,943	2,841	1,996	2,054	2,107	2,161	2,217	<b>30,913</b>
Pay Stations	TC366350	15,009	879	2,026	0	0	0	0	0	<b>17,914</b>
Pedestrian Land Bridge at the University of Washington's Rainier Vista	TC367160	0	0	0	4,000	0	0	0	0	<b>4,000</b>
Pedestrian Master Plan Implementation	TC367150	0	0	4,938	3,039	3,076	3,114	3,153	3,846	<b>21,166</b>
Railroad Crossing Signal Improvements	TC367090	0	1,840	0	0	0	0	0	0	<b>1,840</b>
S Henderson Street Improvements	TC366300	2,052	11	10	10	0	0	0	0	<b>2,083</b>
S Lander St. Grade Separation	TC366150	2,533	0	0	0	0	0	0	0	<b>2,533</b>
Sound Transit - University Link	TC367040	0	550	230	126	130	127	131	123	<b>1,417</b>
Sound Transit Construction Services	TC366310	10,843	868	200	0	0	0	0	0	<b>11,911</b>
SR-519 Phase II	TC366960	258	496	346	0	0	0	0	0	<b>1,100</b>
Terry Avenue North Street Improvements	TC367030	0	0	700	0	0	0	0	0	<b>700</b>
Transit Corridor Projects	TC366860	1,750	4,963	4,191	6,933	5,700	4,200	2,722	1,790	<b>32,249</b>
West Duwamish Trail	TC367130	0	0	2,000	0	0	0	0	0	<b>2,000</b>

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Mobility-Capital		135,665	75,597	37,335	56,320	22,393	18,003	24,867	17,669	387,849
Department Total		343,086	348,134	199,934	293,847	182,503	189,874	168,768	161,475	1,887,621

\* Amounts are in thousands of dollars