

## SPU - Technology Projects

### Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Drainage and Wastewater Fund	6,415	4,048	4,703	3,945	3,560	3,696	3,802	4,001	<b>34,169</b>
Solid Waste Fund	3,946	1,444	2,515	2,133	2,076	2,063	2,090	2,139	<b>18,406</b>
Water Fund	8,064	4,433	5,705	4,346	4,653	4,852	5,089	5,371	<b>42,512</b>
<b>Department Total</b>	<b>18,425</b>	<b>9,925</b>	<b>12,923</b>	<b>10,423</b>	<b>10,288</b>	<b>10,611</b>	<b>10,981</b>	<b>11,511</b>	<b>95,088</b>

*Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.*

*\*Amounts in thousands of dollars*

**2009-2014 Adopted Capital Improvement Program**

