

SPU - Drainage & Wastewater

Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Drainage and Wastewater Fund	104,929	76,289	78,148	89,204	98,998	109,758	90,354	106,462	754,141
Department Total	104,929	76,289	78,148	89,204	98,998	109,758	90,354	106,462	754,141

Note: Additional allocations for the Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2009-2014 Adopted Capital Improvement Program

