

Seattle Center

Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
Bagley Wright Theatre Maintenance Fund						BCL/Program Code:				S9606
Bagley Wright Theatre Maintenance Fund	S9606	1,232	129	112	0	0	0	0	0	1,473
Bagley Wright Theatre Maintenance Fund Total		1,232	129	112	0	0	0	0	0	1,473
Campuswide Improvements and Repairs						BCL/Program Code:				S03P01
ADA Improvements	S9302	649	42	0	50	69	70	71	72	1,023
Artwork Maintenance	S9303	295	55	0	30	49	50	51	52	582
Fun Forest Site Restoration	S0901	0	0	175	860	0	0	0	0	1,035
General Site Improvements	S0305	1,643	837	0	0	283	186	188	191	3,328
Hazardous Materials Abatement	S86718	278	7	0	0	50	50	50	50	485
Open Space Restoration and Repair	S9704	4,075	2,439	304	225	1,115	450	450	450	9,508
Preliminary Engineering and Planning	S9706	612	295	75	75	98	101	103	105	1,464
Seattle Center Long Range Investment Plan	S0703	464	321	306	273	0	0	0	0	1,364
Site Signage	S9118	1,088	1,994	0	0	700	100	100	100	4,082
Campuswide Improvements and Repairs Total		9,104	5,990	860	1,513	2,364	1,007	1,013	1,020	22,871
Center House Rehabilitation						BCL/Program Code:				S9113
Center House Rehabilitation	S9113	11,410	865	0	0	300	300	300	300	13,475
Center House Rehabilitation Total		11,410	865	0	0	300	300	300	300	13,475
Facility Infrastructure Renovation and Repair						BCL/Program Code:				S03P02
Roof/Structural Replacement and Repair	S9701	8,256	1,408	0	180	138	142	145	148	10,417
Roof/Structural Replacement and Repair - Debt Service	S0304	3,234	785	779	784	782	784	780	0	7,928
Facility Infrastructure Renovation and Repair Total		11,490	2,193	779	964	920	926	925	148	18,345

*Amounts in thousands of dollars

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Fisher Pavilion						BCL/Program Code:				S9705
Fisher Pavilion Asset Preservation Fund	S0701	0	70	35	35	220	223	226	230	1,039
Fisher Pavilion Total		0	70	35	35	220	223	226	230	1,039
KeyArena						BCL/Program Code:				S03P04
KeyArena Improvements & Repairs	S9901	734	1,366	500	500	200	200	200	200	3,900
KeyArena Total		734	1,366	500	500	200	200	200	200	3,900
Lot 2 Development Project						BCL/Program Code:				S0501
Lot 2 Development	S0501	1,921	4,679	0	0	0	0	0	0	6,600
Lot 2 Development Project Total		1,921	4,679	0	0	0	0	0	0	6,600
McCaw Hall Maintenance Fund						BCL/Program Code:				S0303
McCaw Hall Asset Preservation Fund	S0303	37	163	400	400	750	750	2,480	788	5,768
McCaw Hall Maintenance Fund Total		37	163	400	400	750	750	2,480	788	5,768
Monorail Improvements						BCL/Program Code:				S9403
Monorail Improvements	S9403	4,776	3,841	1,031	750	750	750	750	750	13,398
Monorail Improvements Debt Service	S0702	88	569	535	553	549	550	549	548	3,941
Monorail Improvements Total		4,864	4,410	1,566	1,303	1,299	1,300	1,299	1,298	17,339
Parking Repairs and Improvements						BCL/Program Code:				S0301
Parking Repairs and Improvements	S0301	207	903	230	245	184	187	190	193	2,339
Parking Repairs and Improvements Total		207	903	230	245	184	187	190	193	2,339
Public Gathering Space Improvements						BCL/Program Code:				S9902
Public Gathering Space Improvements	S9902	2,422	587	50	50	513	286	293	298	4,499
Public Gathering Space Improvements Total		2,422	587	50	50	513	286	293	298	4,499
Theatre District Improvements						BCL/Program Code:				S0103
Theatre District Improvements	S0103	1,700	998	3,500	0	0	0	0	0	6,198
Theatre District Improvements Total		1,700	998	3,500	0	0	0	0	0	6,198

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Theatre Improvements and Repairs										
BCL/Program Code:										S9604
SIFF Tenant Improvements	S0601	351	1,524	0	0	0	0	0	0	1,875
Theatre Improvements and Repairs	S9604	3,592	301	0	0	582	599	613	624	6,311
Theatre Improvements and Repairs Total		3,943	1,825	0	0	582	599	613	624	8,186
Utility Infrastructure										
BCL/Program Code:										S03P03
Utility Infrastructure Master Plan & Repairs	S0101	2,323	1,493	180	0	354	365	374	381	5,470
Utility Infrastructure Total		2,323	1,493	180	0	354	365	374	381	5,470
Waste/Recycle Center, Warehouse and Shops Improvements										
BCL/Program Code:										S9801
Waste/Recycle Center, Warehouse and Shops Improvements	S9801	294	1	30	30	50	50	50	50	555
Waste/Recycle Center, Warehouse and Shops Improvements Total		294	1	30	30	50	50	50	50	555
Department Total		51,681	25,672	8,242	5,040	7,736	6,193	7,963	5,530	118,057

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