

# Transportation

## Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
2000 Parks Levy Fund	2,251	1,968	1,551	0	0	0	0	0	5,770
2002B LTGO Capital Project Fund	873	777	0	0	0	0	0	0	1,650
2003 LTGO Capital Project Fund	5,600	350	0	0	0	0	0	0	5,950
2005 LTGO Capital Project Fund	19,522	681	0	0	0	0	0	0	20,203
2006 LTGO Capital Projects Fund	6,352	1,368	0	0	0	0	0	0	7,720
2007 Multipurpose LTGO Bond Fund	1,397	17,506	3,717	0	0	0	0	0	22,620
2008 Multipurpose LTGO Bond Fund	2,273	15,620	43,536	0	0	0	0	0	61,429
2009 Multipurpose LTGO Bond Fund	0	11,235	30,112	22,168	40	0	0	0	63,555
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	6,121	1,652	0	0	0	0	0	0	7,773
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	48,536	22,628	6,710	7,847	8,766	7,833	7,371	7,372	117,063
Cumulative Reserve Subfund - South Lake Union Property Proceeds Subaccount	141	0	0	0	0	0	0	0	141
Cumulative Reserve Subfund - Street Vacation Subaccount	1,275	195	2,240	700	0	0	0	0	4,410
Cumulative Reserve Subfund - Unrestricted Subaccount	300	625	1,375	1,300	0	0	0	0	3,600
Emergency Subfund	0	2,200	0	0	0	0	0	0	2,200
Open Spaces & Trails Bond Fund	3,279	0	0	0	0	0	0	0	3,279
To Be Determined	0	0	0	511	3,889	3,109	1,544	0	9,053
Transportation Bond Fund	6,094	3,965	0	87,458	51,145	11,767	2,546	2,635	165,610
Transportation Operating Fund	199,761	139,567	145,144	106,800	106,988	57,977	40,380	29,284	825,901

*\*Amounts in thousands of dollars*

**2009-2014 Adopted Capital Improvement Program**

# Transportation

## Fund Summary

Fund Name	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
<b>Department Total</b>	303,775	220,337	234,385	226,784	170,828	80,686	51,841	39,291	1,327,927

*\*Amounts in thousands of dollars*

**2009-2014 Adopted Capital Improvement Program**