

# Information Technology

## Project Summary

BCL/Program Name & Project	Project ID	LTD Actuals	2008	2009	2010	2011	2012	2013	2014	Total
<b>Office of Electronic Communications</b>										<b>BCL/Program Code:</b> D4400
Seattle Channel Maintenance and Upgrade	D404EC001	0	0	460	270	439	385	393	242	<b>2,189</b>
<b>Office of Electronic Communications Total</b>		<b>0</b>	<b>0</b>	<b>460</b>	<b>270</b>	<b>439</b>	<b>385</b>	<b>393</b>	<b>242</b>	<b>2,189</b>
<b>Technology Infrastructure</b>										<b>BCL/Program Code:</b> D3300
800 MHz Radio Network Program	D3RNRS	5,049	12,006	1,700	5,012	1,263	1,300	1,332	1,356	<b>29,018</b>
Alternate Data Center in Bellevue	D301AR001	0	520	0	0	61	168	588	0	<b>1,337</b>
Computing Services Architecture	D300CSARC	0	275	539	554	863	889	910	610	<b>4,640</b>
Data and Telephone Infrastructure	COMMINFRA	5,143	1,367	2,429	2,061	1,600	1,648	1,688	3,732	<b>19,668</b>
Enterprise Computing	D301CS001	0	0	1,900	1,000	0	0	0	2,127	<b>5,027</b>
Fiber-Optic Communication Installation and Maintenance	FIBER	8,382	1,833	3,296	2,893	2,965	3,054	3,128	3,184	<b>28,735</b>
Puget Sound Next-Generation Voice/Data System	D314AG003	0	3,417	1,727	0	0	0	0	0	<b>5,144</b>
Seattle Justice Information Systems	SEAJIS	1,475	117	0	0	0	0	0	0	<b>1,592</b>
Seattle Police Department Backup 911 Center	SPDBACKUP911	175	859	0	0	0	0	0	0	<b>1,034</b>
Seattle Police Department Computer Aided Dispatch and Record Management System	SPDCAD/RMS	4,349	4,407	0	0	0	0	0	0	<b>8,756</b>
Seattle Police Department Message Switch	SPDMES	1,028	793	0	0	0	0	0	0	<b>1,821</b>
<b>Technology Infrastructure Total</b>		<b>25,601</b>	<b>25,594</b>	<b>11,591</b>	<b>11,520</b>	<b>6,752</b>	<b>7,059</b>	<b>7,646</b>	<b>11,009</b>	<b>106,772</b>
<b>Department Total</b>		<b>25,601</b>	<b>25,594</b>	<b>12,051</b>	<b>11,790</b>	<b>7,191</b>	<b>7,444</b>	<b>8,039</b>	<b>11,251</b>	<b>108,961</b>

\*Amounts in thousands of dollars

**2009-2014 Proposed Capital Improvement Program**

