

# Information Technology

## Fund Summary

<b>Fund Name</b>	<b>LTD Actuals</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>Total</b>
2002B LTGO Capital Project Fund	4,349	4,407	0	0	0	0	0	0	<b>8,756</b>
2009 Multipurpose LTGO Bond Fund	0	0	2,800	0	0	0	0	0	<b>2,800</b>
2010 Multipurpose LTGO Bond Fund	0	0	0	1,500	0	0	0	0	<b>1,500</b>
Information Technology Fund	21,252	21,187	9,251	10,290	7,191	7,444	8,039	8,117	<b>92,771</b>
To Be Determined	0	0	0	0	0	0	0	3,134	<b>3,134</b>
<b>Department Total</b>	<b>25,601</b>	<b>25,594</b>	<b>12,051</b>	<b>11,790</b>	<b>7,191</b>	<b>7,444</b>	<b>8,039</b>	<b>11,251</b>	<b>108,961</b>

*\*Amounts in thousands of dollars*

**2009-2014 Proposed Capital Improvement Program**

