
CITY OF
Seattle, Washington

2009 Adopted and 2010 Endorsed Budget

Ordinance 122863



PRINTED ON RECYCLED PAPER

In response to the Americans with Disabilities Act (ADA), material from the budget is available from the City of Seattle Department of Finance in alternative formats. To make a request, or for more information, please call Linda Wokal at (206) 684-8089.

**CITY OF SEATTLE
2009 ADOPTED AND 2010 ENDORSED BUDGET**

MAYOR GREGORY J. NICKELS

SEATTLE CITY COUNCIL

Richard Conlin, Council President

Tim Burgess
Sally J. Clark

Jan Drago
Jean Godden

Bruce Harrell
Richard J. McIver

Nick Licata
Tom Rasmussen

DEPARTMENT OF FINANCE

Dwight D. Dively, Director

Assistant Finance Directors

Kristi Beattie
Doug Carey

Greg Doss
Cameron Keyes

Glen Lee
Tyler Running Deer

Budget Process Coordinator: Julie Johnson

Jennifer Albright
Amanda Allen
Lawand Anderson
Steve Barham
Jennifer Chan
Calvin Chow
Janet Credo
Jennifer Devore
Thomas Dunlap
George Emerson
Matthew Eng

Katie Ewing
Karen Grove
Becky Guerra
Dave Hennes
Greg Hill
Tom Kirn
JoEllen Kuwamoto
Julien Loh
John McCoy
Jan Oscherwitz
Lisa Peyer

Janice Pratt
Katherine Schubert-Knapp
Karl Stickel
Aimee Strasko Carlisle
Kathy Sugiyama
Cheryl Swab
Michael van Dyck
Rajan Varadarajan
Amy Williams
Linda Wokal

City of Seattle
2009 Adopted and 2010 Endorsed Budget

TABLE OF CONTENTS

Introduction

Reader's Guide and City Organizational Chart	1
Budget Overview	5
Summary Tables	13
General Subfund Revenue Overview.....	17
Selected Financial Policies.....	43
Budget Process	45

Arts, Culture & Recreation

Office of Arts and Cultural Affairs	49
The Seattle Public Library	61
Department of Parks and Recreation.....	79
Seattle Center	107

Health & Human Services

Community Development Block Grant	129
Educational and Developmental Services Levy.....	139
Human Services Department.....	153

Neighborhoods & Development

Office of Economic Development	183
Office of Housing.....	189
Neighborhood Matching Subfund.....	199
Department of Neighborhoods.....	207
Pike Place Market Levy	223
Department of Planning and Development	229

Public Safety

Criminal Justice Contracted Services	267
Seattle Fire Department.....	271
Fire Facilities Levy Fund	291
Firefighters Pension	295
Law Department.....	301
Seattle Municipal Court	307
Municipal Jail.....	313
Seattle Police Department	319
Police Relief and Pension	347
Public Safety Civil Service Commission	353

Utilities & Transportation

Seattle City Light	357
Seattle Department of Transportation	379
Seattle Streetcar.....	427
Seattle Public Utilities.....	433

Administration

Cable Television Franchise Subfund	491
Office of the City Auditor	497
Seattle Office for Civil Rights.....	501
Civil Service Commission	505
Employees' Retirement System	509
Ethics and Elections Commission.....	513
Department of Executive Administration	517
Department of Finance.....	525
Finance General	529
Fleets and Facilities Department.....	539
Office of Hearing Examiner.....	555
Department of Information Technology	559
Office of Intergovernmental Relations.....	585
Legislative Department	589
Office of the Mayor.....	595
Personnel Department	599
Personnel Compensation Trust Funds.....	605
Office of Policy and Management	617
Office of Sustainability and Environment	621

Funds, Subfunds & Other

General Subfund	625
Fiscal Reserves.....	631
Judgment/Claims Subfund	639
Parking Garage Operations Fund.....	645
Cumulative Reserve Subfund.....	651
Debt Service	671

Appendix

Position Modifications	689
Cost Allocation	695
Glossary	705
Statistics	709
Statements of Legislative Intent (SLIs).....	717