

Statistics

MISCELLANEOUS STATISTICS

December 31, 2006 - Unless Otherwise Indicated

CITY GOVERNMENT

Date of incorporation	December 2, 1869
Present charter adopted	March 12, 1946
Form: Mayor-Council (Nonpartisan)	

GEOGRAPHICAL DATA

Location:	
Between Puget Sound and Lake Washington	
125 nautical miles from Pacific Ocean	
110 miles south of Canadian border	
Altitude:	
Sea level	521 feet
Average elevation	10 feet
Land area	83.1 square miles
Climate	
Temperature	
30-year average, mean annual	52.4
January 2006 average high	50.8
January 2006 average low	42.3
July 2006 average high	78.1
July 2006 average low	56.9
Rainfall	
30-year average, in inches	36.35
2006-in inches	48.85

POPULATION

Year	City of Seattle	Seattle Metropolitan Area ^{ab}
1910	237,194	N/A
1920	315,685	N/A
1930	365,583	N/A
1940	368,302	N/A
1950	467,591	844,572
1960	557,087	1,107,203
1970	530,831	1,424,611
1980	493,846	1,607,618
1990	516,259	1,972,947
2000	563,374	2,279,100
2001	568,100	2,376,900
2002	570,800	2,402,300
2003	571,900	2,416,800
2004	572,600	2,433,100
2005	573,000	2,464,100
2006	578,700	2,507,100
King County		1,835,300
Percentage in Seattle		32%

^a Source: Washington State Office of Financial Management.

^b Based on population in King and Snohomish Counties.

ELECTIONS (November 8)

Active registered voters	332,116
Percentage voted last general election	68.22
Total voted	226,568

PENSION BENEFICIARIES

Employees' Retirement	5,093
Firemen's Pension	941
Police Pension	710

VITAL STATISTICS

Rates per thousand of residents	
Births (2005)	12.3
Deaths (2005)	7.7

PUBLIC EDUCATION (2005-06 School Year)

Enrollment (October 1)	46,231
Teachers and other certified employees (October 1)	3,341
School programs	
Regular elementary programs	62
Regular middle school programs	10
Regular high school programs	10
Other school programs	19
Total number of school programs	101

PROPERTY TAXES

Assessed valuation (January 2006)	\$95,706,633,290
Tax levy (City)	\$300,070,740

EXAMPLE - PROPERTY TAX ASSESSMENTS

Real value of property	\$399,500
Assessed value	\$399,500

Property Tax Levied By	Dollars per Thousand	Tax Due
City of Seattle	\$3.15784	\$1,261.56
Emergency medical services	.21982	87.82
State of Washington	2.49787	997.90
School District No. 1	2.19162	875.55
King County	1.32869	530.81
Port of Seattle	.23330	93.20
Totals	<u>\$9.62914</u>	<u>\$3,846.84</u>

PORT OF SEATTLE

Bonded Indebtedness

General obligation bonds	\$ 416,645,000
Utility revenue bonds	2,422,080,000
PFC bonds	227,405,000
Commercial Paper	160,575,000

Waterfront (mileage)

Salt water	13.4
Fresh water	0.7

Value of Land Facilities

Waterfront	\$1,832,764,205
Sea-Tac International Airport	\$4,108,713,280

Marine Container Facilities/Capacities

4 container terminals with 10 berths covering 498 acres
 1.987 million TEU's (20-ft. equivalent unit containers)
 1 grain facility, 1 general cargo facility, 1 barge terminal
 2 cruise terminals

Sea-Tac International Airport

Scheduled passenger airlines	25
Cargo airlines	8
Charter airlines	5
Loading bridges	72

**OPERATING INDICATORS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$18,340,656	\$16,657,222	\$45,790,140	\$22,433,417	\$27,874,071
Per capita	\$31.69	\$29.13	\$80.07	\$39.23	\$49.48
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	12,882	12,098	10,704	10,502	10,283
Traffic criminal filings	4,156	2,098	N/A	N/A	N/A
DUI filings	1,496	1,437	N/A	N/A	N/A
Non-traffic infraction filings	7,310	7,416	6,715	17,350	17,515
Traffic infractions filings	59,828	59,120	56,556	72,104	74,076
Parking infractions	385,852	438,303	505,790	441,048	428,960
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	403,415	454,990	386,127	352,194	377,720
Parks and Recreation					
Park use permits issued					
Number	667	649	658	633	736
Amount	\$217,782	\$229,420	\$371,419	\$457,360	\$327,115
Facility use permits issued					
Number	2,314	N/A	N/A	N/A	N/A
Amount	\$790,551	\$567,975	\$377,523	\$338,630	\$300,508
Picnic permits issued					
Number	3,253	3,273	3,028	2,921	3,205
Amount	\$220,595	\$218,045	\$194,404	\$175,663	\$172,942
Ball field usage					
Scheduled hours	144,760	142,360	147,482	138,976	137,127
Amount	\$1,413,035	\$1,474,107	\$1,236,699	\$982,042	\$563,629
Weddings					
Number	238	197	165	160	147
Amount	\$82,079	\$69,670	\$36,770	\$38,820	\$34,065
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	8,453	7,178	7,209	6,683	6,728
Value of issued permits	\$2,084,124,540	\$1,682,031,014	\$1,597,349,890	\$1,175,475,274	\$1,282,588,182
UTILITIES AND TRANSPORTATION					
City Light					
Customers	379,230	375,869	372,818	365,445	360,632
Operating revenues	831,810,233	748,552,561	777,918,589	741,761,472	709,330,438
Water					
Population served	1,454,586	1,350,346	1,348,200	1,330,327	1,340,012
Billed water consumption, daily average, in gallons	124,955,842	118,854,138	127,725,423	130,670,298	126,694,524
Operating revenues	155,175,008	146,118,856	141,313,235	129,561,327	118,160,130
Drainage and Wastewater					
Operating revenues	186,832,412	176,482,071	162,117,805	150,721,637	144,485,761
Solid Waste					
Customers					
Residential garbage customers	165,551	165,561	163,977	91,317	180,798
Residential dumpsters	117,899	115,838	155,581	111,822	110,807
Commercial garbage customers	8,481	8,697	8,618	8,710	8,856
Operating revenues	112,474,339	111,230,835	112,167,705	111,738,282	112,089,944

OPERATING INDICATORS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2001	2000	1999	1998	1997
PUBLIC SAFETY					
Fire					
Property fire loss					
Total City	\$62,898,264	\$22,590,756	\$16,481,474	\$17,990,065	\$23,858,823
Per capita	\$110.72	\$41.77	\$30.57	\$33.33	\$43.72
Police					
Municipal Court filings & citations					
Non-traffic criminal filings	12,948	12,976	N/A	N/A	N/A
Traffic criminal filings	N/A	N/A	N/A	N/A	N/A
DUI filings	N/A	N/A	N/A	N/A	N/A
Non-traffic infraction filings	24,475	16,825	12,997	14,155	15,036
Traffic infraction filings	85,001	94,129	84,883	89,664	96,056
Parking infractions	442,331	436,764	490,274	521,684	523,612
ARTS, CULTURE, AND RECREATION					
Library					
Library cards in force	494,353	451,616	455,489	609,784	565,263
Parks and Recreation					
Park use permits issued					
Number	546	579	543	575	614
Amount	\$282,275	\$252,526	\$259,098	\$219,830	\$232,704
Facility use permits issued					
Number	N/A	N/A	N/A	N/A	N/A
Amount	\$324,237	\$281,943	\$197,753	\$101,000	\$105,103
Picnic permits issued					
Number	3,764	2,800	3,400	3,600	3,310
Amount	\$129,018	\$116,000	\$103,451	\$129,000	\$125,704
Ball field usage					
Scheduled hours	125,371	114,344	112,079	114,673	107,784
Amount	\$476,174	\$444,009	\$390,482	\$379,338	\$381,532
Weddings					
Number	108	N/A	N/A	N/A	N/A
Amount	\$29,445	N/A	N/A	N/A	N/A
NEIGHBORHOODS AND DEVELOPMENT					
Planning and Development					
Permits					
Number issued	6,658	6,510	6,770	6,756	5,923
Value of issued permits	\$1,736,825,632	\$1,612,566,932	\$1,669,777,218	\$1,159,231,667	\$995,315,670
UTILITIES AND TRANSPORTATION					
City Light					
Customers	350,000	349,559	345,513	341,063	339,032
Operating revenues	632,453,970	505,628,699	372,750,765	363,913,130	366,138,163
Water					
Population served	1,327,742	1,288,165	1,281,400	1,274,824	
Billed water consumption, daily average, in gallons	123,000,000	135,037,807	133,515,367	139,119,000	
Operating revenues	105,345,318	105,358,307	86,254,799	82,847,279	71,956,360
Drainage and Wastewater					
Operating revenues	136,238,195	130,816,605	125,697,879	120,706,449	119,363,778
Solid Waste					
Customers					
Residential garbage customers	159,454	155,330	154,878	154,439	154,001
Residential dumpsters	108,886	105,989	103,913	101,738	100,877
Commercial garbage customers	9,092	N/A	N/A	N/A	N/A
Operating revenues	105,510,879	85,257,112	81,093,039	81,451,385	80,413,680

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2006	2005	2004	2003	2002
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	163	163	163	163	170
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	5	5	5	5	5
Detached units	7	7	7	7	7
Vehicles					
Patrol cars	252	252	252	252	252
Motorcycles	50	48	48	41	41
Scooters	53	55	58	63	63
Trucks, vans, minibuses	81	79	69	67	67
Automobiles	194	189	187	181	181
Patrol boats	10	9	7	7	7
Bicycles	137	137	126	126	117
Horses	8	8	9	9	10
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	24	24	24	24	24
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	8,661,263	7,449,761	6,575,866	5,804,388	6,175,027
Collection, print and non-print	2,273,440	2,173,903	1,889,599	2,004,718	2,031,276
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	630	630	630	630	630
Total acreage	6,036	6,036	6,036	6,036	6,036
Children's play areas	130	130	130	130	130
Neighborhood playgrounds	38	38	38	38	38
Community playfields	33	33	33	33	33
Community recreation centers	26	25	25	24	24
Visual and performing arts centers	6	6	6	6	6
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	18	18
Golf courses (includes one pitch and putt)	5	5	5	5	5
Squares, plazas, triangles	62	62	62	62	62
Viewpoints	8	8	8	8	8
Bathing beaches (lifeguarded)	9	9	7	7	9
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	10,655	14,600	14,577	14,577	20,825

**CAPITAL ASSET STATISTICS
BY DEPARTMENT/OFFICE
Last Ten Fiscal Years**

	2001	2000	1999	1998	1997
PUBLIC SAFETY					
Fire					
Boats	2	2	2	2	2
Fire-fighting apparatus	177	177	176	176	176
Stations	33	33	33	33	33
Training tower	1	1	1	1	1
Alarm center	1	1	1	1	1
Utility shop	1	1	1	1	1
Police					
Precincts	4	4	4	4	4
Detached units	13	13	10	10	10
Vehicles					
Patrol cars	252	252	252	232	212
Motorcycles	38	38	38	38	38
Scooters	69	63	54	54	54
Trucks, vans, minibuses	62	62	55	52	52
Automobiles	173	172	169	169	167
Patrol boats	7	7	8	9	7
Bicycles	126	117	109	111	112
Horses	9	10	10	12	12
ARTS, CULTURE AND RECREATION					
Library					
Central and branch libraries	23	23	23	23	23
Mobile units	4	4	4	4	4
Books, audio and video materials, newspapers, and magazines - circulated	5,695,182	4,993,099	4,744,751	4,842,867	4,865,203
Collection, print and non-print	2,002,866	2,017,267	1,968,254	1,776,672	2,491,296
Parks and Recreation					
Major parks	13	13	13	13	13
Open space acres acquired since 1989	600	600	600	531	530
Total acreage	6,006	6,006	6,006	5,461	5,461
Children's play areas	130	130	130	91	91
Neighborhood playgrounds	38	38	49	49	49
Community playfields	33	33	38	33	33
Community recreation centers	24	24	24	24	24
Visual and performing arts centers	6	6	7	3	3
Theaters	2	2	2	2	2
Community indoor swimming pools	8	8	8	8	8
Outdoor heated pools (one saltwater)	2	2	2	2	2
Boulevards	18	18	18	17	17
Golf courses (includes one pitch and putt)	5	5	2	2	2
Squares, plazas, triangles	62	62	5	5	3
Viewpoints	8	8	62	54	54
Bathing beaches (lifeguarded)	9	9	9	N/A	N/A
Bathing beaches	9	9	9	9	9
Aquarium specimens on exhibit	20,825	97,757	100,334	7,255	6,783

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2006	2005	2004	2003	2002
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,888,700	1,888,700	188,700
Maximum system load (KW)	1,822,342	1,714,080	1,798,926	1,645,998	1,689,666
Total system energy (1,000 KW) (firm load)	9,990,486	9,703,046	9,560,928	9,610,856	9,610,761
Meters	391,446	387,032	383,883	380,828	379,257
Water					
Reservoirs, standpipes, tanks	29	38	68	38	32
Fire hydrants	18,347	18,475	18,762	18,356	18,635
Water mains					
Supply, in miles	182	181	181	181	173
Distribution, in miles	1,704	1,644	1,657	1,662	1,662
Water storage, in gallons	377,080,000	494,080,000	494,080,000	506,570	506,570,000
Meters	183,699	182,037	181,038	180,149	179,268
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	985	968	972	587	584
Sanitary sewers, life-to-date, in miles	444	464	451	908	825
Storm drains, life-to-date, in miles	472	474	467	461	461
Pumping stations	68	68	68	68	68
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,534	1,534	1,534	1,534	1,508
Non-arterial streets (paved and unpaved), in miles	2,412	2,412	2,412	2,412	2,412
Sidewalks, in miles	1,956	1,956	1,954	1,953	1,952
Stairways	482	482	479	479	471
Length of stairways, in feet	34,643	34,643	33,683	33,683	32,787
Number of stairway treads	23,211	23,211	22,471	22,471	22,108
Street trees					
City-maintained	34,000	34,000	34,000	34,000	31,000
Maintained by property owners	100,000	100,000	100,000	100,000	90,000
Total platted streets, in miles	1,666	1,666	1,666	1,666	1,741
Traffic signals	991	1,000	1,000	1,000	1,000
Parking meters					
Downtown	747	2,819	4,298	7,136	6,836
Outlying	353	904	1,967	1,967	1,956
Parking pay stations					
Downtown	925	758	500	N/A	N/A
Outlying	565	318	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	84	84	85	85	86
Partial City maintenance	55	61	58	58	58
Retaining walls/seawalls	582	582	561	561	586

CAPITAL ASSET STATISTICS BY DEPARTMENT/OFFICE Last Ten Fiscal Years

	2001	2000	1999	1998	1997
UTILITIES AND TRANSPORTATION					
City Light					
Plant capacity (KW)	1,888,700	1,888,700	1,996,100	1,996,100	1,996,100
Maximum system load (KW)	1,661,842	1,769,440	1,729,933	1,928,854	1,816,152
Total system energy (1,000 KW) (firm load)	9,510,504	10,170,218	10,097,177	9,935,143	9,732,670
Meters	375,953	372,329	368,942	354,721	351,624
Water					
Reservoirs, standpipes, tanks	32	32	32	42	42
Fire hydrants	18,345	18,258	18,218	18,163	18,217
Water mains					
Supply, in miles	171	163	163	163	161
Distribution, in miles	1,693	1,659	1,654	1,650	1,830
Water storage, in gallons	506,570,000	506,570,000	506,570,000	506,570,000	506,570,000
Meters	179,330	178,122	177,122	176,006	175,698
Drainage and Wastewater					
Combined sewers, life-to-date, in miles	583	583	582	1,025	1,025
Sanitary sewers, life-to-date, in miles	906	905	903	561	561
Storm drains, life-to-date, in miles	459	457	452	427	427
Pumping stations	68	74	72	72	72
Solid Waste					
Transfer stations	2	2	2	2	2
Transportation					
Arterial streets, in miles	1,524	1,524	1,524	1,524	
Non-arterial streets (paved and unpaved), in miles	2,706	2,706	2,899	1,818	1,818
Sidewalks, in miles	1,952	1,949	1,949	1,949	1,949
Stairways	471	463	463	463	463
Length of stairways, in feet	32,787	34,766	34,766	34,766	34,766
Number of stairway treads	22,108	23,451	23,451	23,451	23,451
Street trees					
City-maintained	31,000	31,000	31,000	N/A	N/A
Maintained by property owners	90,000	90,000	90,000	N/A	N/A
Total platted streets, in miles	1,658	1,658	1,658	1,658	1,658
Traffic signals	1,000	975	975	975	900
Parking meters					
Downtown	6,720	6,720	6,720	6,717	6,717
Outlying	2003	2003	2003	2219	2219
Parking pay stations					
Downtown	N/A	N/A	N/A	N/A	N/A
Outlying	N/A	N/A	N/A	N/A	N/A
Bridges (movable) - City-owned and -operated	4	4	4	4	4
Bridges (fixed)					
City maintenance	86	87	86	82	82
Partial City maintenance	58	57	56	52	52
Retaining walls/seawalls	586	598	598	500	500

