

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
1999 Community Center Improvements						BCL/Program Code:				K72654
Belltown Neighborhood Center	K73484	91	1,759	60	0	0	0	0	0	1,910
1999 Community Center Improvements Total		91	1,759	60	0	0	0	0	0	1,910
2000 Parks Levy - Acquisition Opportunity Fund						BCL/Program Code:				K723007
Opportunity Fund Acquisitions	K733175	3	3,473	0	0	0	0	0	0	3,476
2000 Parks Levy - Acquisition Opportunity Fund Total		3	3,473	0	0	0	0	0	0	3,476
2000 Parks Levy - Development Opportunity Fund						BCL/Program Code:				K723008
Amy Yee Tennis Center	K733224	14	186	0	0	0	0	0	0	200
Ballard Corners Park (Formerly Ballard Pocket Park)	K733225	2	168	0	0	0	0	0	0	170
Cascade People's Center	K733227	3	247	0	0	0	0	0	0	250
Cesar Chavez Park	K733228	19	628	0	0	0	0	0	0	647
Ercolini Property	K733229	33	367	0	0	0	0	0	0	400
Haller Lake Community Street End Park	K733231	11	214	0	0	0	0	0	0	225
Junction Plaza Park Development	K733232	27	173	0	0	0	0	0	0	200
Marra Farm Community Project	K733234	83	97	0	0	0	0	0	0	180
Mt. Baker Ridge Viewpoint	K733235	18	407	200	0	0	0	0	0	625
2000 Parks Levy - Development Opportunity Fund Total		210	2,487	200	0	0	0	0	0	2,897
2000 Parks Levy - Green Spaces Acquisitions						BCL/Program Code:				K723002
Green Space Acquisition General	K733002	90	668	0	0	0	0	0	0	758
Voluntary Green Space Conservation	K733163	65	70	0	0	0	0	0	0	135
2000 Parks Levy - Green Spaces Acquisitions Total		155	738	0	0	0	0	0	0	893

*Amounts in thousands of dollars

2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

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2000 Parks Levy - Major Park Development						BCL/Program Code:				K723004
Jefferson Park - Beacon Reservoir Acquisition & Development	K733131	1,247	5,853	567	2,303	0	0	0	0	9,970
Lake Union Park - Development (formerly South lake Union Park - Development)	K733134	4,208	11,964	14,810	0	0	0	0	0	30,982
Magnuson Park Wetlands Development	K733133	2,544	2,611	0	0	0	0	0	0	5,155
2000 Parks Levy - Major Park Development Total		7,999	20,428	15,377	2,303	0	0	0	0	46,107
2000 Parks Levy - Neighborhood Park Acquisitions						BCL/Program Code:				K723001
Neighborhood Park Acquisitions General	K733001	128	820	0	0	0	0	0	0	948
2000 Parks Levy - Neighborhood Park Acquisitions Total		128	820	0	0	0	0	0	0	948

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:			K723003	
Bellevue Substation Development (or Alternate Site)	K733064	1	287	0	0	0	0	0	0	288
Burke-Gilman University Area Improvements	K733070	0	127	0	0	0	0	0	0	127
California Substation - Development (Dakota Place Park)	K733071	256	632	0	0	0	0	0	0	888
Capitol Hill Park Development	K733072	0	166	290	0	0	0	0	0	456
Colman School Parking Lot Development	K733076	320	239	0	0	0	0	0	0	559
Counterbalance Park	K733111	71	759	0	0	0	0	0	0	830
Crown Hill School Open Space Development	K733080	82	1,014	0	0	0	0	0	0	1,096
Dexter Pit Park Development	K733081	29	716	0	0	0	0	0	0	745
First Hill Park Development	K733082	0	49	91	0	0	0	0	0	140
Gas Works Park - Improvements	K733084	1,048	128	0	0	0	0	0	0	1,176
Georgetown Playfield Improvements	K733086	59	1,984	0	0	0	0	0	0	2,043
Green Lake Park Plaza & Shade Garden Development	K733089	27	415	0	0	0	0	0	0	442
Jefferson Park - Tennis Courts	K733094	21	573	0	0	0	0	0	0	594
Morgan Substation Park Development	K733103	1	389	0	0	0	0	0	0	390
Myrtle Reservoir Development	K733104	2	1,066	0	0	0	0	0	0	1,068
Neighborhood Park Development General	K733003	82	1,013	0	0	0	0	0	0	1,095
Pioneer Square - Area Park Renovations	K733109	2,260	367	0	0	0	0	0	0	2,627
Rainier Beach Public Plaza - Development	K733112	16	161	0	0	0	0	0	0	177

**Amounts in thousands of dollars*

2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
2000 Parks Levy - Neighborhood Park Development						BCL/Program Code:				K723003
University Heights Open Space Improvements	K733124	1	253	0	0	0	0	0	0	254
Washington Park Arboretum - Improvements	K733127	1,135	3,679	0	0	0	0	0	0	4,814
2000 Parks Levy - Neighborhood Park Development Total		5,411	14,017	381	0	0	0	0	0	19,809
2000 Parks Levy - Park Development						BCL/Program Code:				K723017
Neighborhood Parks Development Program	K732374	0	0	4,985	0	0	0	0	0	4,985
2000 Parks Levy - Park Development Total		0	0	4,985	0	0	0	0	0	4,985
2000 Parks Levy - Playfields and Facilities						BCL/Program Code:				K723005
Magnuson Park - Athletic Field Renovation	K733140	3,348	8,847	0	0	0	0	0	0	12,195
2000 Parks Levy - Playfields and Facilities Total		3,348	8,847	0	0	0	0	0	0	12,195
2000 Parks Levy - Trails and Boulevards						BCL/Program Code:				K723006
Lake Washington Boulevard Trail Improvements	K733146	80	920	0	0	0	0	0	0	1,000
Queen Anne Boulevard Improvements	K733151	65	435	0	0	0	0	0	0	500
2000 Parks Levy - Trails and Boulevards Total		145	1,355	0	0	0	0	0	0	1,500

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Ballfields/Athletic Courts/Play Areas						BCL/Program Code:				K72445
Ballfield Lighting Replacement Program	K732310	0	285	2,088	2,224	3,521	2,473	0	0	10,591
Ballfields - Minor Capital Improvements	K73507	1,044	206	125	125	125	125	125	125	2,000
Hiawatha Playfield Field Renovation	K732329	0	800	2,800	0	0	0	0	0	3,600
Jefferson Park - Play Area Replacement	K73570	8	383	0	0	0	0	0	0	391
Lower Woodland PF Field #2 Lighting Replacement	K732272	16	454	0	0	0	0	0	0	470
Lower Woodland Playfield #7 and Track Renovation	K732311	0	0	0	500	1,826	0	0	0	2,326
Lower Woodland Tennis Courts Renovation	K732312	0	200	815	0	0	0	0	0	1,015
Miller Playfield Renovation	K732351	0	0	440	1,760	0	0	0	0	2,200
Play Area Safety Program	K732218	462	316	100	100	100	100	100	100	1,378
Ravenna Eckstein Park Play Area Renovation	K732323	0	120	180	0	0	0	0	0	300
Tennis Court Small Scale Renovation Program	K732227	201	49	50	50	50	50	50	50	550
Washington Park Playfield Renovation	K732350	0	250	0	3,002	0	0	0	0	3,252
West Seattle Stadium Renovation	K732330	0	250	845	0	0	0	0	0	1,095
Ballfields/Athletic Courts/Play Areas Total		1,731	3,313	7,443	7,761	5,622	2,748	275	275	29,168

**Amounts in thousands of dollars*

2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Building Component Renovations						BCL/Program Code:				K72444
Atlantic City Boat Ramp Comfort Station	K732325	0	80	322	0	0	0	0	0	402
Boiler Replacement Program	K732306	0	300	200	200	200	200	200	200	1,500
Colman Playground Shelterhouse Renovation	K732356	0	225	137	0	0	0	0	0	362
Daybreak Star Indian Cultural Center	K732315	1	484	0	0	0	0	0	0	485
Electrical System Replacement Program	K732307	0	150	150	150	150	150	150	150	1,050
High Point Neighborhood Center	K732359	0	500	0	0	0	0	0	0	500
HVAC System Duct Cleaning Program - Large Buildings	K73669	178	36	33	35	35	35	35	35	422
Lake Union Park - Armory Assessment and Roof Repair	K732224	651	1,242	750	0	0	0	0	0	2,643
Langston Hughes Performing Arts Center - Renovation	K732314	0	100	500	0	0	0	0	0	600
Madison Park Bathhouse Renovation and Sewer Replacement	K732301	0	210	0	0	0	0	0	0	210
Magnolia Community Center Repairs	K732280	0	175	764	0	0	0	0	0	939
Magnuson Park Beach Comfort Station Replacement	K732309	0	90	350	0	0	0	0	0	440
Magnuson Park Building 30 Renovation (West Wing)	K732364	0	0	2,700	0	0	0	0	0	2,700
Magnuson Park Building 30 Sprinkler System	K732305	0	173	0	0	0	0	0	0	173
Queen Anne Community Center Seismic Renovation	K732362	0	0	172	600	0	0	0	0	772
Rainier Beach Community Center Redevelopment	K732337	0	100	200	0	0	0	0	0	300

**Amounts in thousands of dollars*

2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Building Component Renovations						BCL/Program Code:				K72444
Riverview Playfield Comfort Station Renovation	K732328	0	345	0	0	0	0	0	0	345
Seattle Asian Art Museum Restoration	K732369	0	2,100	0	0	0	0	0	0	2,100
Small Building Roof Program	K73514	919	169	100	100	100	100	100	100	1,688
Southwest Community Center Roof Repair	K732363	0	0	349	0	0	0	0	0	349
Unallocated Resources - Building Component Renovations	K73999	0	0	2,602	0	0	0	0	0	2,602
Utility Conservation Program	K732336	0	346	251	355	355	355	355	355	2,372
Volunteer Park Conservatory - Replacements & Renovations	K732068	2,098	195	0	0	0	0	0	0	2,293
Wawona Preservation	K732352	0	400	0	0	0	0	0	0	400
Woodland Park Zoo Garage	K732291	0	18,300	0	0	0	0	0	0	18,300
Building Component Renovations Total		3,847	25,720	9,580	1,440	840	840	840	840	43,947

**Amounts in thousands of dollars*

2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Citywide and Neighborhood Projects						BCL/Program Code:				K72449
Alki Park Statue of Liberty	K732371	0	0	50	0	0	0	0	0	50
Landscape Restoration Program	K732214	1,968	316	300	300	300	300	300	300	4,084
Neighborhood Capital Program	K732376	0	0	243	0	0	0	0	0	243
Neighborhood Response Program	K73508	1,984	388	240	200	200	200	200	200	3,612
Northgate Urban Center Park - Acquisition	K732287	3,029	6,521	0	0	0	0	0	0	9,550
Northgate Urban Center Park - Development	K732348	0	800	0	0	0	0	0	0	800
Skatepark Plan Implementation	K732365	0	0	365	0	0	0	0	0	365
South Park View Park	K732354	0	50	0	0	0	0	0	0	50
Trails Renovation Program	K73513	1,534	241	225	225	225	225	225	225	3,125
Citywide and Neighborhood Projects Total		8,515	8,316	1,423	725	725	725	725	725	21,879
Debt Service and Contract Obligation						BCL/Program Code:				K72440
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	K732283	2,086	2,244	1,978	2,073	2,318	2,474	2,659	2,906	18,738
Contracting Cost Allocation	K732235	1,090	499	457	250	250	250	250	250	3,296
Northgate Urban Center Park Acquisition - Debt Service	K732321	0	246	57	511	781	781	781	781	3,938
Parks Maintenance Facility Acquisition	K73502	8,504	769	682	722	719	722	721	720	13,559
Debt Service and Contract Obligation Total		11,680	3,758	3,174	3,556	4,068	4,227	4,411	4,657	39,531

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total	
Docks/Piers/Floats/Seawalls/Shorelines			BCL/Program Code:							K72447	
Aquarium Pier 59 & 60 Gas Heating Renovation	K732332	0	218	0	0	0	0	0	0	218	
Aquarium Pier 60 Sewer and Pump Replacement	K732304	0	201	0	0	0	0	0	0	201	
Atlantic City Boat Ramp and Pier Repair	K732098	621	670	0	0	0	0	0	0	1,291	
Beach Restoration Program	K732303	0	100	25	25	25	25	25	25	250	
Boat Moorage Restoration	K732338	0	2,140	0	0	0	0	0	0	2,140	
Magnuson Park Boat Ramp & Pier Renovation	K732099	80	490	0	0	0	0	0	0	570	
Magnuson Park Shoreline Renovation	K732277	58	302	0	581	0	0	0	0	941	
Pier 62/63 - Piling Replacement	K731082	2,051	73	0	0	0	0	0	0	2,124	
Piers 57, 58 & 60 Inspection	K732317	0	0	255	0	0	0	0	0	255	
Waterfront Park Restoration	K732372	0	0	150	0	0	0	0	0	150	
Docks/Piers/Floats/Seawalls/Shorelines Total		2,810	4,194	430	606	25	25	25	25	8,140	
Forest Restoration			BCL/Program Code:							K72442	
Colman Park - Trees Settlement	K732204	244	375	0	0	0	0	0	0	619	
Forest Restoration Program	K73442	2,215	447	720	420	420	420	420	420	5,482	
Seward Park Forest Restoration	K732367	0	225	0	108	90	93	95	98	709	
Urban Forestry - Green Seattle Partnership	K732340	0	623	1,000	1,500	2,000	2,500	3,000	3,000	13,623	
Urban Forestry - Tree Replacement	K732339	0	250	250	250	250	250	250	250	1,750	
Forest Restoration Total		2,459	1,920	1,970	2,278	2,760	3,263	3,765	3,768	22,183	

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total	
Gas Works Park Remediation										BCL/Program Code:	K72582
Gas Works Park - Remediation	K73582	793	289	0	0	0	0	0	0	1,082	
Gas Works Park Remediation Total		793	289	0	0	0	0	0	0	1,082	
Golf Projects										BCL/Program Code:	K72253
Golf - Capital Improvements	K732285	1,082	174	955	626	950	946	900	900	6,533	
Golf Projects Total		1,082	174	955	626	950	946	900	900	6,533	

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Parks Infrastructure						BCL/Program Code:				K72441
Carkeek Park Pedestrian Bridge Repair	K732334	0	133	0	0	0	0	0	0	133
Carkeek Park Salmon Slide Area Restoration	K732346	0	44	0	0	0	0	0	0	44
Center City Park Security	K732368	0	0	850	0	0	0	0	0	850
City Hall Park Restoration	K732297	132	18	250	0	0	0	0	0	400
Danny Woo Community Garden	K732302	0	125	0	0	0	0	0	0	125
Denny Park Play Area	K731296	0	100	0	0	0	0	0	0	100
Environmental Remediation Program	K732003	464	121	75	75	75	75	75	75	1,035
Freeway Park Renovation	K732273	226	1,456	1,470	357	0	0	0	0	3,509
Golden Gardens Park Water Line Replacement	K732275	7	193	0	0	0	0	0	0	200
Green Lake Small Craft Center Parking Lot Repair	K732335	0	0	185	185	0	0	0	0	370
Irrigation Replacement Program	K732270	176	974	400	400	400	400	400	400	3,550
Lake Union Trail	K732370	0	0	1,000	0	0	0	0	0	1,000
Lake Washington Blvd. Drainage	K732281	21	191	0	0	0	0	0	0	212
Lincoln Park Domestic Water System Renovation	K732326	0	375	0	0	0	0	0	0	375
Lower Woodland Skateboard Park	K732276	121	1,029	0	0	0	0	0	0	1,150
Magnuson Park North Shore, Pier and Log Boom	K73965	2,954	323	163	0	0	0	0	0	3,440
Magnuson Park Picnic Shelter Renovation	K732327	0	25	0	0	0	0	0	0	25
Oxbow Park Improvements	K732375	0	0	192	0	0	0	0	0	192
Pavement Restoration Program	K73512	667	143	150	150	150	150	150	150	1,710

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Parks Infrastructure						BCL/Program Code:				K72441
Prefontaine Place - Fountain Renovation	K732009	9	119	0	0	0	0	0	0	128
Preliminary Studies & Engineering Program	K73510	1,579	252	240	240	250	250	250	250	3,311
Stan Sayres Parking Lot - Water Quality Improvements	K732226	116	680	0	0	0	0	0	0	796
Volunteer Park - ADA Compliance & Repaving	K732124	6	415	0	0	0	0	0	0	421
Westlake Park Renovation	K732331	0	321	0	0	0	0	0	0	321
Parks Infrastructure Total		6,478	7,037	4,975	1,407	875	875	875	875	23,397
Parks Upgrade Program - CDBG						BCL/Program Code:				K72861
Parks Upgrade Program	K73861	5,927	844	508	500	500	500	500	500	9,779
Parks Upgrade Program - CDBG Total		5,927	844	508	500	500	500	500	500	9,779
Pools/Natatorium Renovations						BCL/Program Code:				K72446
Colman Pool Renovations	K732313	0	24	180	0	0	0	0	0	204
Evans Pool - Mechanical & Lighting System Renovation	K732209	4	258	0	0	0	0	0	0	262
Madison Pool Plaster Liner	K732300	0	133	0	0	0	0	0	0	133
Queen Anne Pool Renovations	K732316	0	325	0	0	0	0	0	0	325
Rainier Beach Pool Domestic Water Supply	K732322	0	50	218	0	0	0	0	0	268
Southwest Pool Renovation	K732324	0	408	935	0	0	0	0	0	1,343
Pools/Natatorium Renovations Total		4	1,198	1,333	0	0	0	0	0	2,535
Puget Park						BCL/Program Code:				K72127
Puget Park - Environmental Remediation	K73127	195	23	0	0	0	0	0	0	218
Puget Park Total		195	23	0	0	0	0	0	0	218

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2008-2013 Adopted Capital Improvement Program

Parks & Recreation

Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2007	2008	2009	2010	2011	2012	2013	Total
Seattle Aquarium Projects						BCL/Program Code:				K72448
Aquarium - Exhibit Renovations	K732107	336	93	75	75	75	75	75	75	879
Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment	K732202	25,716	6,813	55	0	0	0	0	0	32,584
Aquarium Pier 60 Filter Replacement	K732345	0	420	0	0	0	0	0	0	420
Seattle Aquarium Projects Total		26,052	7,326	130	75	75	75	75	75	33,883
West Point Settlement Projects						BCL/Program Code:				K72982
Discovery Park - Building 653 Demolition and Site Restoration	K731232	0	250	0	0	0	0	0	0	250
Discovery Park - Capehart Acquisition	K731231	92	11,508	0	0	0	0	0	0	11,600
Discovery Park - Capehart Site Restoration	K731242	0	0	0	500	0	0	0	0	500
Discovery Park - Contingency and Opportunity Fund	K731241	0	200	0	0	0	0	0	0	200
Discovery Park - Lighthouse Restoration	K731243	1	599	0	0	0	0	0	0	600
Discovery Park - Nike Building Removal and Site Restoration	K731234	4	996	0	0	0	0	0	0	1,000
Discovery Park - North Forest Road Removal	K731236	0	300	0	0	0	0	0	0	300
West Point Settlement Projects Total		97	13,853	0	500	0	0	0	0	14,450
Zoo Annual Major Maintenance						BCL/Program Code:				K72899
Woodland Park Zoo - Annual Major Maintenance Contribution	K732234	4,200	1,000	1,200	0	0	0	0	0	6,400
Zoo Annual Major Maintenance Total		4,200	1,000	1,200	0	0	0	0	0	6,400
Department Total		93,360	132,889	54,124	21,777	16,440	14,224	12,391	12,640	357,845

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2008-2013 Adopted Capital Improvement Program

