

## SPU - Solid Waste

### Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>Total</b>
SPU Solid Waste Fund	7,815	16,413	17,053	45,448	68,510	44,731	15,906	4,597	220,473
<b>Department Total</b>	<b>7,815</b>	<b>16,413</b>	<b>17,053</b>	<b>45,448</b>	<b>68,510</b>	<b>44,731</b>	<b>15,906</b>	<b>4,597</b>	<b>220,473</b>

*Note: Additional allocations for the SPU Solid Waste Fund are shown in the SPU - Technology section of this document.*

*\*Amounts in thousands of dollars*

**2007-2012 Proposed Capital Improvement Program**

