

# Fleets & Facilities

## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Asset Preservation - Civic Core</b>						<b>BCL/Program Code:</b>				A1AP1
Asset Preservation - City Hall	A1AP101	63	187	808	0	0	0	0	0	<b>1,058</b>
<b>Asset Preservation - Civic Core Total</b>		<b>63</b>	<b>187</b>	<b>808</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,058</b>
<b>Asset Preservation - Public Safety Facilities</b>						<b>BCL/Program Code:</b>				A1AP6
Asset Preservation - Fire Stations	A1AP601	0	400	1,074	1,330	340	371	1,995	629	<b>6,139</b>
Asset Preservation - Other Facilities	A1AP603	0	0	224	0	0	0	0	0	<b>224</b>
Asset Preservation - Police Facilities	A1AP602	0	0	400	0	0	0	0	0	<b>400</b>
<b>Asset Preservation - Public Safety Facilities Total</b>		<b>0</b>	<b>400</b>	<b>1,698</b>	<b>1,330</b>	<b>340</b>	<b>371</b>	<b>1,995</b>	<b>629</b>	<b>6,763</b>
<b>Asset Preservation - Seattle Justice Center</b>						<b>BCL/Program Code:</b>				A1AP3
Asset Preservation - Seattle Justice Center	A1AP301	10	140	0	0	0	0	0	0	<b>150</b>
<b>Asset Preservation - Seattle Justice Center Total</b>		<b>10</b>	<b>140</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
<b>Asset Preservation - Seattle Municipal Tower</b>						<b>BCL/Program Code:</b>				A1AP2
Asset Preservation - Seattle Municipal Tower	A1AP201	128	3,497	790	1,152	0	0	0	0	<b>5,567</b>
<b>Asset Preservation - Seattle Municipal Tower Total</b>		<b>128</b>	<b>3,497</b>	<b>790</b>	<b>1,152</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,567</b>
<b>Asset Preservation - Shops and Yards</b>						<b>BCL/Program Code:</b>				A1AP4
Asset Preservation - Airport Way Center	A1AP501	8	72	50	24	380	0	0	0	<b>534</b>
Asset Preservation - Charles Street Shops and Yards	A1AP401	11	699	508	0	0	0	0	0	<b>1,218</b>
Asset Preservation - DoIT Radio Shop	A1AP404	12	105	0	0	0	0	0	0	<b>117</b>
Asset Preservation - Haller Lake Maintenance Facility	A1AP402	74	154	0	0	0	0	0	0	<b>228</b>
Asset Preservation - Sunny Jim Maintenance Facility	A1AP403	2	238	0	0	0	0	0	0	<b>240</b>
<b>Asset Preservation - Shops and Yards Total</b>		<b>107</b>	<b>1,268</b>	<b>558</b>	<b>24</b>	<b>380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,337</b>

\*Amounts in thousands of dollars

2007-2012 Proposed Capital Improvement Program

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<b>Chief Seattle Fireboat Rehabilitation</b>						<b>BCL/Program Code:</b>			A1FL402	
Chief Seattle Fireboat Rehabilitation	A1FL402	0	2,700	574	0	0	0	0	0	3,274
<b>Chief Seattle Fireboat Rehabilitation Total</b>		<b>0</b>	<b>2,700</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,274</b>
<b>Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects</b>						<b>BCL/Program Code:</b>			A34200-2	
Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects	A34200-2	96,915	8,435	0	0	0	0	0	0	105,350
<b>Civic Center Plan - Seattle Municipal Tower, Airport Way Center, and Other Projects Total</b>		<b>96,915</b>	<b>8,435</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>105,350</b>
<b>Collision Repair Facility</b>						<b>BCL/Program Code:</b>			A51640	
Vehicle Refinishing Facility	A51640	2,286	2,353	0	0	0	0	0	0	4,639
<b>Collision Repair Facility Total</b>		<b>2,286</b>	<b>2,353</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,639</b>
<b>Earthquake Repair - Park 90/5</b>						<b>BCL/Program Code:</b>			A12930E	
Earthquake Repair - Airport Way Center (formerly Park 90/5)	A12930E	12,231	13,418	0	0	0	0	0	0	25,649
<b>Earthquake Repair - Park 90/5 Total</b>		<b>12,231</b>	<b>13,418</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,649</b>
<b>Emergency Community Disaster Supplies</b>						<b>BCL/Program Code:</b>			A1FL303	
Emergency Community Disaster Supplies	A1FL303	27	733	0	0	0	0	0	0	760
<b>Emergency Community Disaster Supplies Total</b>		<b>27</b>	<b>733</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>760</b>
<b>Emergency Fire Suppression Water Supply</b>						<b>BCL/Program Code:</b>			A1FL302	
Emergency Fire Suppression Water Supply	A1FL302	580	240	0	0	0	0	0	0	820
<b>Emergency Fire Suppression Water Supply Total</b>		<b>580</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>820</b>

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<b>Emergency Operations Center</b>						<b>BCL/Program Code:</b>				A1FL301
Emergency Operations Center	A1FL301	5,900	10,738	0	0	0	0	0	0	<b>16,638</b>
<b>Emergency Operations Center Total</b>		<b>5,900</b>	<b>10,738</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,638</b>
<b>Environmental Stewardship</b>						<b>BCL/Program Code:</b>				A1GM3
Fire Station #2 Soil Remediation	A1GM305	0	0	500	0	0	0	0	0	<b>500</b>
Haller Lake Material Storage Covers	A1GM302	0	0	495	0	0	0	0	0	<b>495</b>
Oil Tank Decommissioning	A1GM304	0	0	100	0	0	0	0	0	<b>100</b>
Stormwater Management Plan Development	A1GM301	0	0	100	0	0	0	0	0	<b>100</b>
<b>Environmental Stewardship Total</b>		<b>0</b>	<b>0</b>	<b>1,195</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,195</b>
<b>Fire Alarm Center</b>						<b>BCL/Program Code:</b>				A1FL201
Fire Alarm Center	A1FL201	0	12,258	0	0	0	0	0	0	<b>12,258</b>
<b>Fire Alarm Center Total</b>		<b>0</b>	<b>12,258</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,258</b>
<b>Fire Station 10</b>						<b>BCL/Program Code:</b>				A1FL110
Fire Station 10	A1FL110	4,569	15,886	0	0	0	0	0	0	<b>20,455</b>
<b>Fire Station 10 Total</b>		<b>4,569</b>	<b>15,886</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20,455</b>
<b>Fire Station Renovations</b>						<b>BCL/Program Code:</b>				A51542
Fire Station Renovations	A51542	3,647	577	0	0	0	0	0	0	<b>4,224</b>
<b>Fire Station Renovations Total</b>		<b>3,647</b>	<b>577</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,224</b>
<b>Fire Stations - Land Acquisition</b>						<b>BCL/Program Code:</b>				A1FL101
Fire Stations - Land Acquisition	A1FL101	5,469	11,383	0	0	0	0	0	0	<b>16,852</b>
<b>Fire Stations - Land Acquisition Total</b>		<b>5,469</b>	<b>11,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,852</b>
<b>Garden of Remembrance</b>						<b>BCL/Program Code:</b>				A51647
Garden of Remembrance	A51647	126	20	21	21	22	22	23	0	<b>255</b>
<b>Garden of Remembrance Total</b>		<b>126</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>0</b>	<b>255</b>

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## Project Summary

BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>General Government Facilities - Community-Based</b>						<b>BCL/Program Code:</b>				A1GM2
Asian Counseling and Referral Service - New Facility	A1GM20 3	0	1,000	0	0	0	0	0	0	<b>1,000</b>
Community-Based Facilities	A1GM20 1	60	180	17	0	0	0	0	0	<b>257</b>
Owner Improvements at Leased Facilities	A1GM20 5	0	0	200	1,037	200	200	200	200	<b>2,037</b>
Wing Luke Asian Museum	A1GM20 2	0	1,000	0	0	0	0	0	0	<b>1,000</b>
<b>General Government Facilities - Community-Based Total</b>		<b>60</b>	<b>2,180</b>	<b>217</b>	<b>1,037</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>200</b>	<b>4,294</b>
<b>General Government Facilities - General</b>						<b>BCL/Program Code:</b>				A1GM1
Animal Shelter	A1GM10 1	0	70	250	0	0	0	0	0	<b>320</b>
City Hall Lobby Buildout	A1GM10 8	0	0	260	0	0	0	0	0	<b>260</b>
Civic Center Spot Improvements	A1GM10 4	159	1,391	0	0	0	0	0	0	<b>1,550</b>
Computer Center Independent Cooling	A1GM10 7	0	0	1,600	0	0	0	0	0	<b>1,600</b>
Customer Requested Tenant Improvement Program	A1GM10 5	0	1,500	4,020	1,600	1,650	1,700	1,750	0	<b>12,220</b>
<b>General Government Facilities - General Total</b>		<b>159</b>	<b>2,961</b>	<b>6,130</b>	<b>1,600</b>	<b>1,650</b>	<b>1,700</b>	<b>1,750</b>	<b>0</b>	<b>15,950</b>
<b>Joint Training Facility</b>						<b>BCL/Program Code:</b>				A1FL202
Joint Training Facility	A1FL202	24,089	3,443	6,125	0	0	0	0	0	<b>33,657</b>
<b>Joint Training Facility Total</b>		<b>24,089</b>	<b>3,443</b>	<b>6,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,657</b>
<b>Large Fireboat</b>						<b>BCL/Program Code:</b>				A1FL401
Large Fireboat	A1FL401	2,599	9,518	0	0	0	0	0	0	<b>12,117</b>
<b>Large Fireboat Total</b>		<b>2,599</b>	<b>9,518</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,117</b>

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BCL/Program Name & Project	Project ID	Life To	2006	2007	2008	2009	2010	2011	2012	Total
<b>Neighborhood Fire Stations</b>						<b>BCL/Program Code:</b>				A1FL1
Fire Station 02	A1FL102	0	6,694	7,157	681	0	0	0	0	<b>14,532</b>
Fire Station 06	A1FL106	0	0	0	0	5,557	4,596	0	0	<b>10,153</b>
Fire Station 08	A1FL108	0	0	0	0	0	1,451	0	0	<b>1,451</b>
Fire Station 09	A1FL109	0	0	0	0	0	4,352	2,875	0	<b>7,227</b>
Fire Station 11	A1FL111	0	0	0	0	679	972	0	0	<b>1,651</b>
Fire Station 13	A1FL113	0	0	0	735	173	0	0	0	<b>908</b>
Fire Station 14	A1FL114	0	0	5,794	3,237	0	0	0	0	<b>9,031</b>
Fire Station 16	A1FL116	0	0	0	0	454	713	0	0	<b>1,167</b>
Fire Station 17	A1FL117	0	4,103	6,857	0	0	0	0	0	<b>10,960</b>
Fire Station 18	A1FL118	0	0	0	0	0	0	1,013	2,148	<b>3,161</b>
Fire Station 20	A1FL120	0	0	0	0	4,300	2,970	0	0	<b>7,270</b>
Fire Station 21	A1FL121	0	0	0	3,968	2,400	0	0	0	<b>6,368</b>
Fire Station 22	A1FL122	0	0	0	0	0	4,853	2,288	0	<b>7,141</b>
Fire Station 24	A1FL124	0	0	0	0	0	1,210	97	0	<b>1,307</b>
Fire Station 25	A1FL125	0	0	0	0	0	1,260	1,641	0	<b>2,901</b>
Fire Station 26	A1FL126	0	0	0	0	0	0	1,073	117	<b>1,190</b>
Fire Station 27	A1FL127	0	0	0	0	521	874	0	0	<b>1,395</b>
Fire Station 28	A1FL128	0	6,274	6,326	0	0	0	0	0	<b>12,600</b>
Fire Station 29	A1FL129	0	0	0	0	0	0	1,110	101	<b>1,211</b>
Fire Station 30	A1FL130	0	0	3,951	2,681	0	0	0	0	<b>6,632</b>
Fire Station 31	A1FL131	0	2,122	422	0	0	0	0	0	<b>2,544</b>
Fire Station 32	A1FL132	0	0	0	7,462	6,130	0	0	0	<b>13,592</b>
Fire Station 33	A1FL133	0	0	1,082	649	0	0	0	0	<b>1,731</b>
Fire Station 34	A1FL134	0	0	0	0	496	1,066	0	0	<b>1,562</b>
Fire Station 35	A1FL135	0	0	4,218	2,331	0	0	0	0	<b>6,549</b>
Fire Station 36	A1FL136	0	0	0	0	0	1,325	209	0	<b>1,534</b>
Fire Station 37	A1FL137	0	0	3,979	2,476	0	0	0	0	<b>6,455</b>
Fire Station 38	A1FL138	0	0	3,979	2,476	0	0	0	0	<b>6,455</b>
Fire Station 39	A1FL139	0	0	5,758	3,347	0	0	0	0	<b>9,105</b>
Fire Station 40	A1FL140	0	0	0	0	0	1,090	0	0	<b>1,090</b>
Fire Station 41	A1FL141	0	0	832	2,898	0	0	0	0	<b>3,730</b>

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<b>Neighborhood Fire Stations</b>			<b>BCL/Program Code:</b>							A1FL1
Fire Station Improvement Debt Service	A1FL199	0	0	0	590	4,647	4,881	7,629	7,629	<b>25,376</b>
<b>Neighborhood Fire Stations Total</b>		<b>0</b>	<b>19,193</b>	<b>50,355</b>	<b>33,531</b>	<b>25,357</b>	<b>31,613</b>	<b>17,935</b>	<b>9,995</b>	<b>187,979</b>
<b>Preliminary Engineering</b>			<b>BCL/Program Code:</b>							A1GM4
Preliminary Engineering	A1GM401	0	0	125	125	125	125	125	125	<b>750</b>
<b>Preliminary Engineering Total</b>		<b>0</b>	<b>0</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>125</b>	<b>750</b>
<b>Public Safety Facilities - Fire</b>			<b>BCL/Program Code:</b>							A1PS2
Fire Station Drainage Improvements	PS201	0	172	191	256	0	0	0	0	<b>619</b>
<b>Public Safety Facilities - Fire Total</b>		<b>0</b>	<b>172</b>	<b>191</b>	<b>256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>619</b>
<b>Public Safety Facilities - Police</b>			<b>BCL/Program Code:</b>							A1PS1
Police Facilities	A1PS101	1,671	690	100	0	0	0	0	0	<b>2,461</b>
<b>Public Safety Facilities - Police Total</b>		<b>1,671</b>	<b>690</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,461</b>
<b>Regulatory Projects</b>			<b>BCL/Program Code:</b>							A51921
Regulatory Projects	A51921	650	222	0	0	0	0	0	0	<b>872</b>
<b>Regulatory Projects Total</b>		<b>650</b>	<b>222</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>872</b>
<b>South Downtown Service Center</b>			<b>BCL/Program Code:</b>							A1OTH01
Connections Center	A1OTH01	84	2,266	0	0	0	0	0	0	<b>2,350</b>
<b>South Downtown Service Center Total</b>		<b>84</b>	<b>2,266</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,350</b>
<b>Department Total</b>		<b>161,369</b>	<b>124,879</b>	<b>68,887</b>	<b>39,076</b>	<b>28,074</b>	<b>34,031</b>	<b>22,028</b>	<b>10,949</b>	<b>489,293</b>

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