

Information Technology

Fund Summary

Fund Name	LTD	2006	2007	2008	2009	2010	2011	2012	Total
Information Technology Operating Fund	12,130	15,086	9,237	10,956	4,200	7,512	2,500	4,151	65,772
Department Total	12,130	15,086	9,237	10,956	4,200	7,512	2,500	4,151	65,772

**Amounts in thousands of dollars*

2007-2012 Proposed Capital Improvement Program

