

SPU - Technology Projects

Fund Summary

Fund Name	LTD	2005	2006	2007	2008	2009	2010	2011	Total
SPU Drainage and Wastewater Fund	8,027	3,698	3,545	2,478	2,679	2,761	2,845	2,890	28,923
SPU Solid Waste Fund	5,337	1,910	1,193	1,180	1,219	1,256	1,293	1,282	14,670
SPU Water Fund	13,023	4,152	4,194	4,495	4,182	4,308	4,439	4,655	43,448
Department Total	26,387	9,760	8,932	8,153	8,080	8,325	8,577	8,827	87,041

Note: Additional allocations for the SPU Drainage and Wastewater Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2006-2011 Proposed Capital Improvement Program