

# SPU - Solid Waste

## Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
<b>New Facilities</b>										<b>BCL/Program Code:</b> C230B
Design Commission Fees - SW	C201004	0	20	25	20	20	20	20	20	<b>145</b>
Facilities Master Plan Implementation	C204002	488	4,817	8,011	7,630	40,740	39,200	35,000	6,250	<b>142,136</b>
Miscellaneous Station Improvements	C203005	158	100	500	103	105	0	0	0	<b>966</b>
New Facilities Development	C205308	0	25	25	26	26	27	28	29	<b>186</b>
<b>Total for BCL New Facilities</b>		<b>646</b>	<b>4,962</b>	<b>8,561</b>	<b>7,779</b>	<b>40,891</b>	<b>39,247</b>	<b>35,048</b>	<b>6,299</b>	<b>143,433</b>
<b>Rehabilitation and Heavy Equipment</b>										<b>BCL/Program Code:</b> C240B
Heavy Equipment Purchases - SWF	C201002	2,180	850	1,100	1,120	1,160	1,200	1,240	1,280	<b>10,130</b>
Historic Landfill Improvements	C206601	0	0	100	0	0	0	0	0	<b>100</b>
Household Hazard Waste Code Improvements	C205403	0	200	50	0	0	0	0	0	<b>250</b>
Kent Highlands 228th Roadway	C204003	63	100	200	10	0	0	0	0	<b>373</b>
Kent Highlands Agency Negotiations	C205406	0	50	50	50	50	50	50	50	<b>350</b>
Kent Highlands Flare Improvement	C205404	0	100	100	200	50	0	0	0	<b>450</b>
Midway Agency Negotiations	C205407	0	50	50	50	50	50	50	50	<b>350</b>
Midway Landfill Improvements	C203004	15	610	200	100	4,000	0	0	0	<b>4,925</b>
Rehab & Heavy Equipment Development	C205411	0	50	20	51	53	54	55	57	<b>340</b>
Solid Waste Security Improvements	C205402	0	150	100	0	0	0	0	0	<b>250</b>
Street Side Litter Containers	C205408	0	94	0	0	65	0	0	68	<b>227</b>
<b>Total for BCL Rehabilitation and Heavy Equipment</b>		<b>2,258</b>	<b>2,254</b>	<b>1,970</b>	<b>1,581</b>	<b>5,428</b>	<b>1,354</b>	<b>1,395</b>	<b>1,505</b>	<b>17,745</b>

\*Amounts in thousands of dollars

**2006-2011 Proposed Capital Improvement Program**

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## Project Summary

BCL/Program Name & Project	Project ID	Life To Date	2005	2006	2007	2008	2009	2010	2011	Total
<b>Shared Cost Projects</b>						<b>BCL/Program Code:</b>				C410B
Facility Improvements - SWF	C404602-SWF	341	954	287	0	0	0	0	0	<b>1,582</b>
Fleet Management Study	C405601-SWF	0	48	0	0	0	0	0	0	<b>48</b>
Main Warehouse Improvements - SWF	C406601-SWF	0	0	36	0	0	0	0	0	<b>36</b>
Operational Facilities Plan	C406622-SWF	0	0	135	0	0	0	0	0	<b>135</b>
Operations Control Center Upgrade - SWF	C404501-SWF	46	315	361	35	0	0	0	0	<b>757</b>
Shared Opportunity Projects - SWF	C405603-SWF	0	100	0	103	105	108	110	110	<b>636</b>
Utility Payment Center - SWF	C406611-SWF	0	0	218	0	0	0	0	0	<b>218</b>
<b>Total for BCL Shared Cost Projects</b>		<b>387</b>	<b>1,417</b>	<b>1,037</b>	<b>138</b>	<b>105</b>	<b>108</b>	<b>110</b>	<b>110</b>	<b>3,412</b>
<b>Department Total</b>		<b>3,291</b>	<b>8,633</b>	<b>11,568</b>	<b>9,498</b>	<b>46,424</b>	<b>40,709</b>	<b>36,553</b>	<b>7,914</b>	<b>164,590</b>

\*Amounts in thousands of dollars

2006-2011 Proposed Capital Improvement Program