

SPU - Solid Waste

Fund Summary

Fund Name	LTD	2005	2006	2007	2008	2009	2010	2011	Total
SPU Solid Waste Fund	3,291	8,973	11,568	9,498	46,424	40,709	36,553	7,914	164,930
Department Total	3,291	8,973	11,568	9,498	46,424	40,709	36,553	7,914	164,930

Note: Additional allocations for the SPU Solid Waste Fund are shown in the SPU - Technology section of this document.

**Amounts in thousands of dollars*

2006-2011 Proposed Capital Improvement Program