

# Information Technology

## Fund Summary

<b>Fund Name</b>	<b>LTD</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>Total</b>
2002B LTGO Capital Project Fund	179	4,666	0	0	0	0	0	0	4,845
Information Technology Operating Fund	8,577	14,147	4,762	2,500	15,630	2,600	2,500	2,500	53,216
<b>Department Total</b>	<b>8,756</b>	<b>18,813</b>	<b>4,762</b>	<b>2,500</b>	<b>15,630</b>	<b>2,600</b>	<b>2,500</b>	<b>2,500</b>	<b>58,061</b>

*\*Amounts in thousands of dollars*

**2006-2011 Proposed Capital Improvement Program**